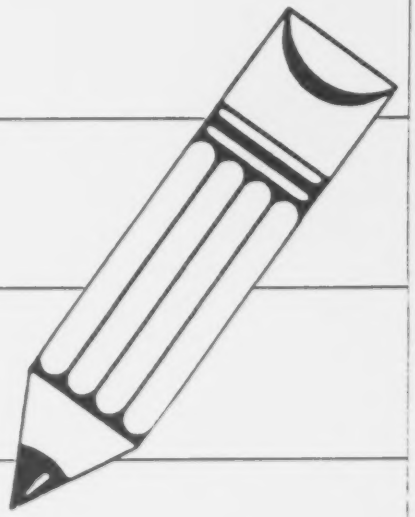
Public Education in West Virginia



Source Book 1992

West Virginia Department of Education

WEST VIRGINIA BOARD OF EDUCATION
1991-92

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Public Education Source Book 1992

February 1992
No. 11

Henry R. Marockie
State Superintendent of Schools

FOREWORD

The 1992 edition of the West Virginia Department of Education Source Book contains current information that we have compiled for you, selected members and staff of the Seventieth Legislature.

A comprehensive index is provided at the beginning for your convenience, followed by five color-coded sections:

- Education facts at-a-glance (white), beginning with page i
- Finance (blue), beginning with page 101
- Student enrollment (pink), beginning with page 201
- Personnel (green), beginning with page 301
- Programs (gold), beginning with page 401

This statistical data is the most recent available, and we hope that it will prove useful to you. If you would like further explanation of the data given, or if you need additional information, you are welcome to contact me or any of the four assistant superintendents: Carolyn Arrington (Division of Administrative Services, 348-2441), Keith Smith (Division of Instructional and Student Services, 348-2691), Adam Sponaugle (Division of Technical and Adult Education, 348-2346), or Bill Luff (Division of Research, Technology, and Professional Services, 348-3762).

Henry R. Marockie
State Superintendent of Schools

QUICK FACTS ON EDUCATION IN WEST VIRGINIA

PUBLIC SCHOOL ENROLLMENT (Second month, 1991-92)

Prekindergarten	2,250
Kindergarten	22,337
Elementary (Grades 1-8)	169,194
Jr. High/Middle school (Grades 7-9)	36,787
Secondary (Grades 9-12)	90,246
TOTAL	320,814

OTHER VOCATIONAL AND ADULT BASIC EDUCATION ENROLLMENTS (1991-92) 196,977
(Includes secondary, postsecondary, adult supplemental, adult basic education and JTPA)

PUBLIC HIGH SCHOOLS GRADUATES (1990-91) 21,064
GENERAL EDUCATION DEVELOPMENT (GED) CERTIFICATES (1990-91) ... 3,659

NUMBER OF PUBLIC SCHOOLS (September 1991)

Elementary	716
Secondary	279
TOTAL	995

RECEIPTS BY SOURCE (1989-90)

Local	$348,473,698	29.3%
State	$733,818,441	61.8%
Federal	$106,071,513	8.9%
TOTAL	$1,188,363,652	100%

PER PUPIL EXPENDITURE (1989-90)

Based on average daily attendance	$3,621
Based on net enrollment	$3,375

PUPIL STAFF RATIOS (1991-92)

Pupil teacher ratio	15.2
Pupil administrator ratio	182.7

PUBLIC SCHOOL STAFF (1991-92)

Number of instructional staff	24,433
Number of school service personnel staff	14,117

GRADUATION RATE:

West Virginia graduation rate (1990-91)	77.5%
National average	71.1%
National rank of West Virginia	16 of 51
Percentage change in state graduation rate since 1982	+11

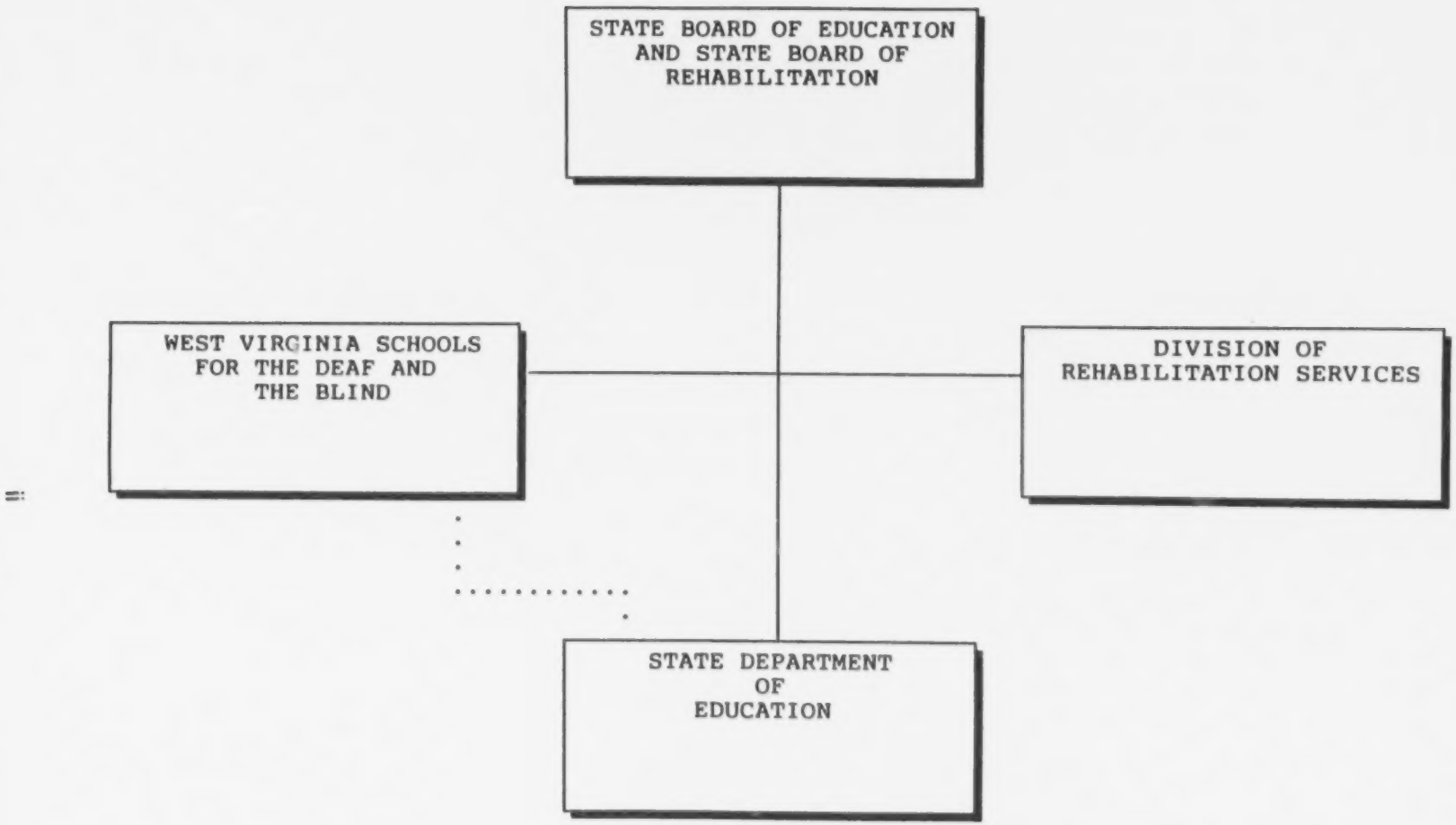
* West Virginia ranks first among the 15 Southern Regional Education Board states in graduation rate (June 1990)
* West Virginia ranks first among 15 SREB states for the lowest dropout rate (June 1990)[1]

STANDARDIZED TEST SCORES 1990-91
West Virginia American College Testing Program (ACT) composite score 19.8

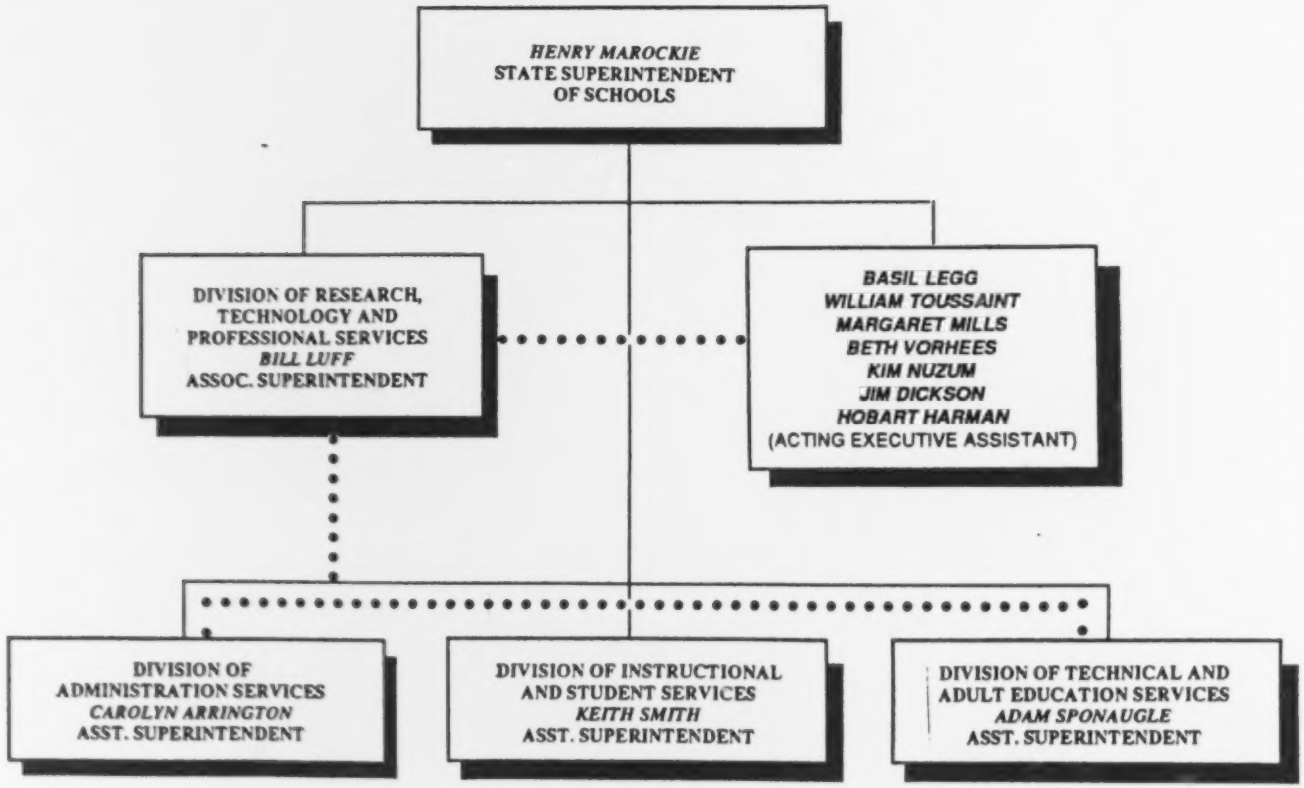
WEST VIRGINIA TEACHER SALARIES
Minimum required salaries (July 1, 1991)

A.B. degree, 0 years experience	$19,278
A.B., 13 years experience	$25,612
A.B., 20 years teaching experience	$26,212
M.A. +30, 0 years experience	$22,694
M.A. +30, 19 years experience	$31,842
M.A. +30, 20 years experience	$32,442
Average annual salary (1991-92)	$27,366

NOTES:
(Unless otherwise noted, source is the West Virginia Department of Education)
[1]Source: Southern Regional Education Board (SREB)


STATE BOARD OF EDUCATION AND STATE BOARD OF REHABILITATION
WEST VIRGINIA SCHOOLS FOR THE DEAF AND THE BLIND
DIVISION OF REHABILITATION SERVICES
STATE DEPARTMENT OF EDUCATION

Effective 1/13/92



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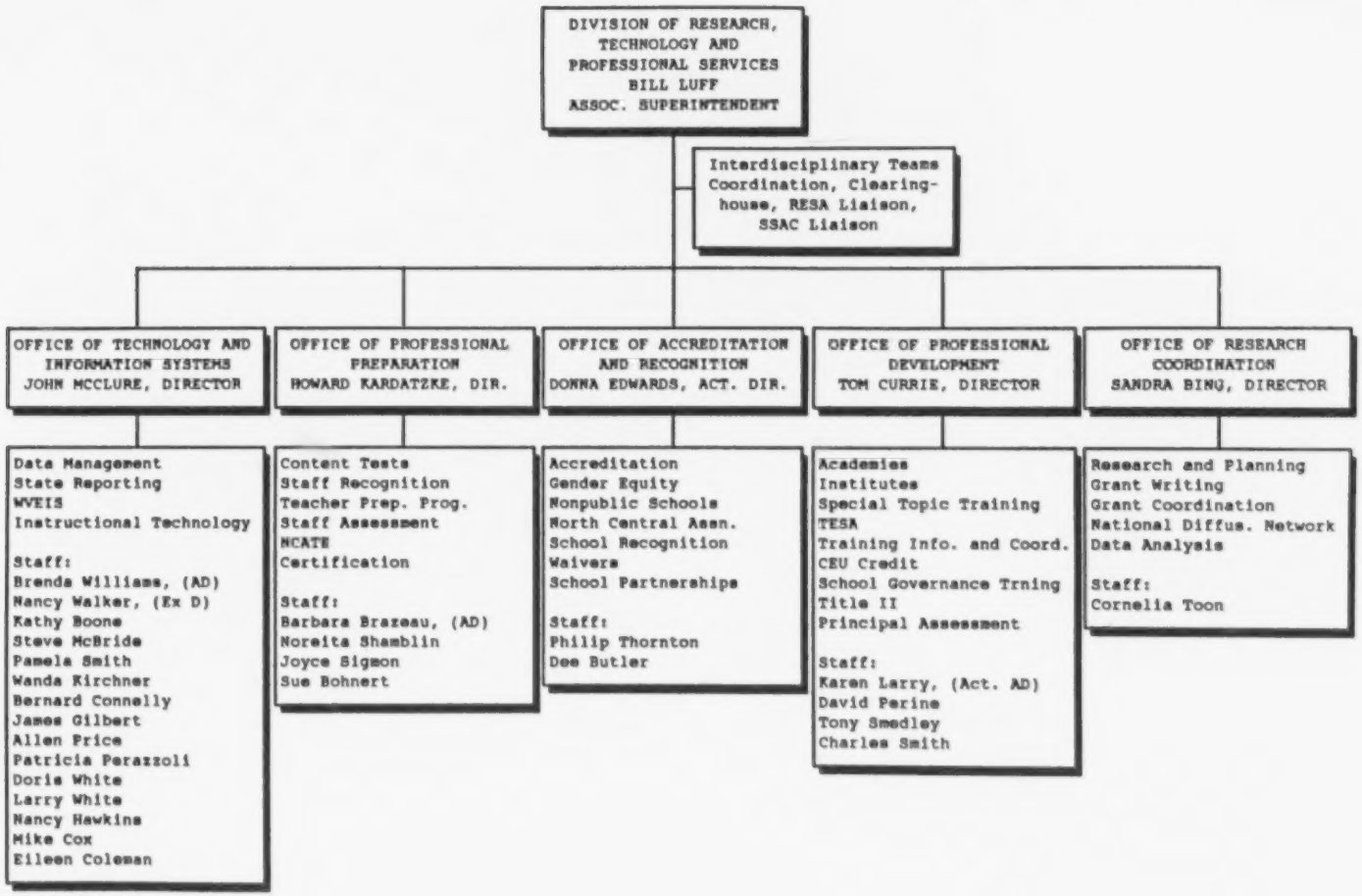
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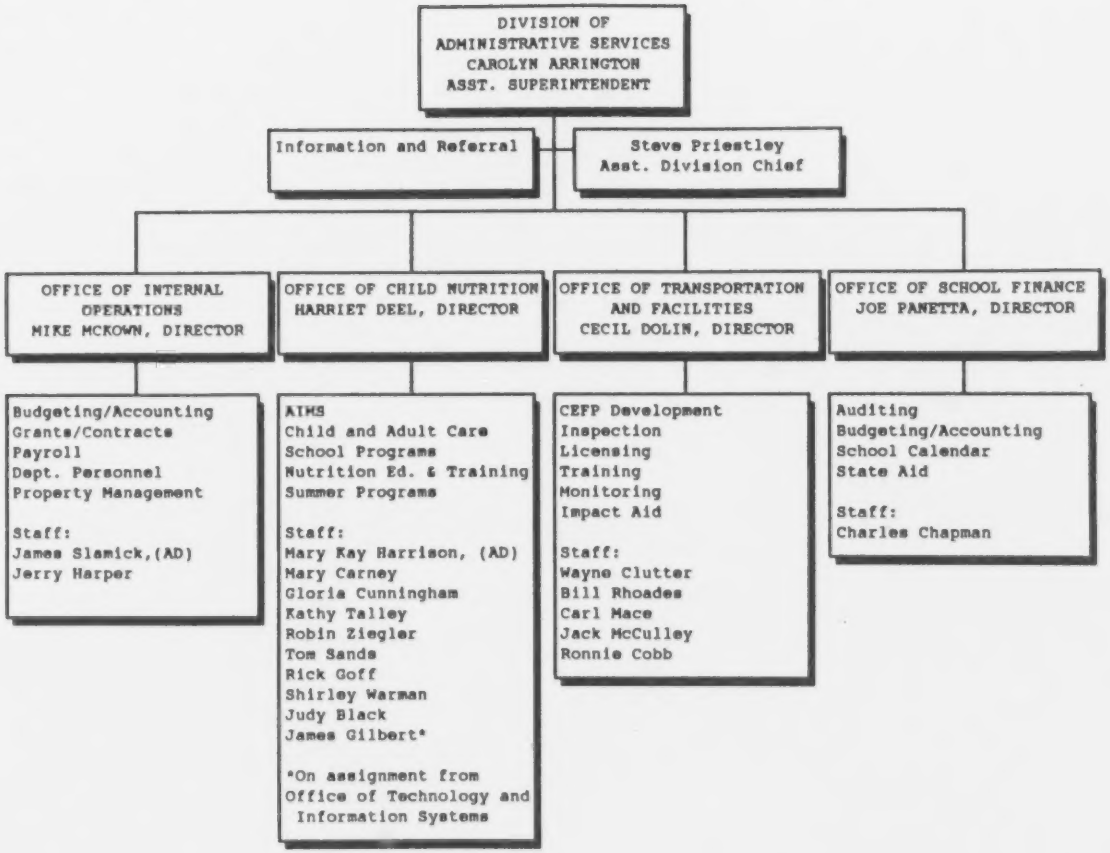
Data Analysis
Staff:
Cornelia Toon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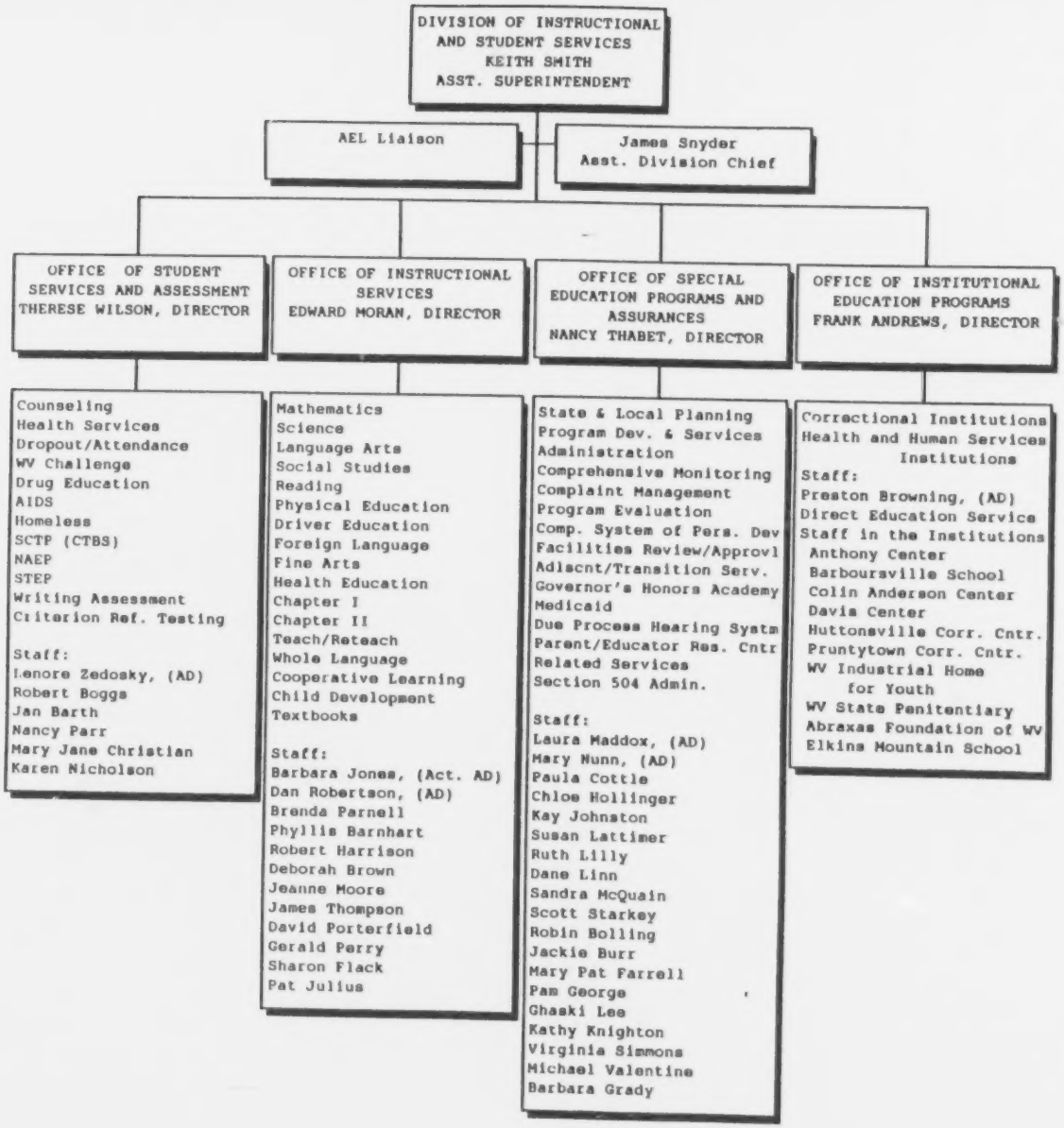
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WV Challenge
Drug Education
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Homeless
SCTP (CTBS)
NAEP
STEP
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Criterion Ref. Testing
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Fine Arts
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Chapter II
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Cooperative Learning
Child Development
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Comprehensive Monitoring
Complaint Management
Program Evaluation
Comp. System of Pers. Dev
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Adlscnt/Transition Serv.
Governor's Honors Academy
Medicaid
Due Process Hearing Systm
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Kay Johnston
Susan Lattimer
Ruth Lilly
Dane Linn
Sandra McQuain
Scott Starkey
Robin Bolling
Jackie Burr
Mary Pat Farrell
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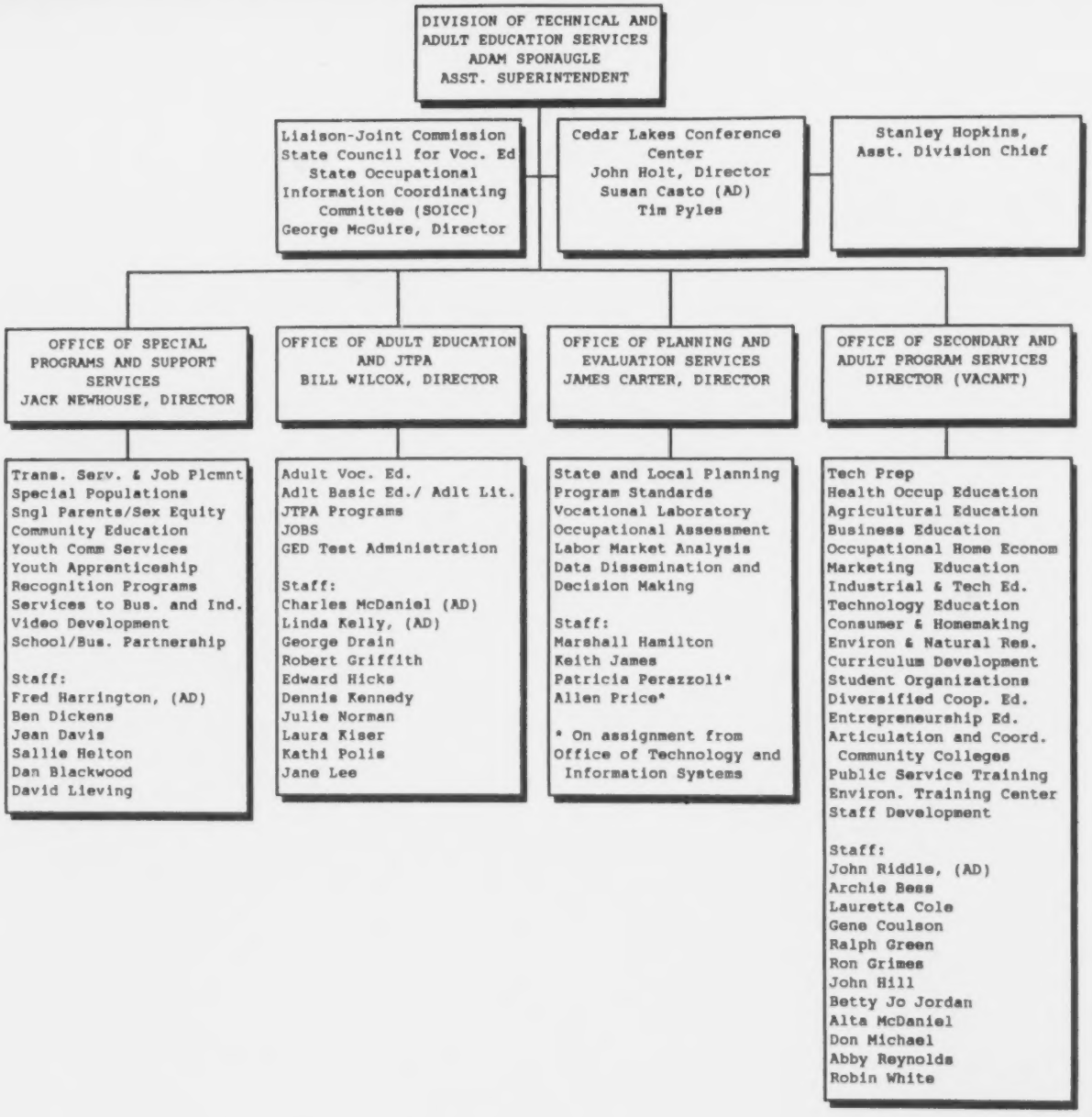
Barboursville School
Colin Anderson Center
Davis Center
Huttonsville Corr. Cntr.
Pruntytown Corr. Cntr.
WV Industrial Home for Youth
WV State Penitentiary
Abraxas Foundation of WV
Elkins Mountain School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Ralph Green
Ron Grimes
John Hill
Betty Jo Jordan
Alta McDaniel
Don Michael
Abby Reynolds
Robin White

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FINANCE

COUNTY BOARDS OF EDUCATION
EXCESS LEVIES IN EFFECT
1991-92 YEAR

County	Date of Election	Percent of Votes for Excess Levy	Class I Levy Rate Per $100	Percent of Maximum (22.95)	Number of Years	Expiration Date
Barbour	--	--	--	--	--	--
Berkeley	11-06-90	66.9%	22.95	100.00%	4	6-30-95
Boone	11-07-89	89.7%	22.95	100.00%	5	6-30-95
Braxton	--	--	--	--	--	--
Brooke	11-08-88	64.2%	22.95	100.00%	5	6-30-94
Cabell	12-09-89	85.5%	22.95	100.00%	5	6-30-95
Calhoun	--	--	--	--	--	--
Clay	--	--	--	--	--	--
Doddridge	11-06-90	70.1%	22.95	100.00%	3	6-30-94
Fayette	11-08-88	72.0%	22.95	100.00%	5	6-30-94
Gilmer	11-06-90	52.9%	9.18	40.00%	3	6-30-94
Grant	--	--	--	--	--	--
Greenbrier	01-14-88	81.0%	11.48	50.02%	5	6-30-94
Hampshire	05-13-86	65.0%	17.22	75.03%	5	6-30-92
Hancock	11-08-88	64.5%	22.95	100.00%	5	6-30-94
Hardy	--	--	--	--	--	--
Harrison	02-16-91	84.1%	22.95	100.00%	5	6-30-96
Jackson	11-08-88	65.2%	22.95	100.00%	5	6-30-94
Jefferson	05-13-89	71.7%	22.95	100.00%	4	6-30-93
Kanawha	09-24-88	78.0%	22.95	100.00%	5	6-30-94
Lewis	02-10-90	51.3%	17.22	75.03%	5	6-30-95
Lincoln	01-21-89	89.9%	22.95	100.00%	5	6-30-94
Logan	02-15-89	88.7%	22.95	100.00%	5	6-30-94
Marion	01-14-89	87.0%	22.95	100.00%	5	6-30-94
Marshall	12-14-87	89.8%	22.95	100.00%	5	6-30-93
Mason	12-16-88	72.8%	22.95	100.00%	5	6-30-94
Mercer	01-27-90	85.0%	22.95	100.00%	5	6-30-95
Mineral	11-06-90	59.6%	22.95	100.00%	5	6-30-96
Mingo	02-14-89	91.0%	22.95	100.00%	5	6-30-94
Monongalia	11-08-88	77.0%	22.95	100.00%	5	6-30-94
Monroe	02-18-89	78.7%	13.94	60.74%	5	6-30-94
Morgan	12-17-88	72.0%	22.95	100.00%	5	6-30-94
McDowell	02-07-89	93.0%	22.95	100.00%	5	6-30-94
Nicholas	12-15-90	59.5%	10.00	43.57%	5	6-30-96
Ohio	10-28-89	82.2%	22.95	100.00%	5	6-30-95
Pendleton	--	--	--	--	--	--
Pleasants	12-17-88	82.0%	19.95	86.93%	5	6-30-94
Pocahontas	--	--	--	--	--	--
Preston	12-17-88	91.5%	22.95	100.00%	5	6-30-94
Putnam	11-06-90	58.8%	22.95	100.00%	5	6-30-96
Raleigh	01-14-89	87.1%	22.95	100.00%	5	6-30-94
Randolph	--	--	--	--	--	--
Ritchie	03-30-90	54.0%	14.92	65.01%	2	6-30-92
Roane	--	--	--	--	--	--
Summers	--	--	--	--	--	--
Taylor	12-27-90	70.0%	11.48	50.02%	5	6-30-96
Tucker	--	--	--	--	--	--
Tyler	12-08-87	89.2%	22.95	100.00%	5	6-30-93
Upshur	01-26-88	80.5%	22.95	100.00%	5	6-30-93
Wayne	12-21-88	84.0%	22.95	100.00%	5	6-30-94
Webster	--	--	--	--	--	--
Wetzel	12-08-87	73.5%	22.95	100.00%	5	6-30-93
Wirt	09-18-86	78.0%	20.66	90.02%	5	6-30-92
Wood	01-24-89	70.0%	22.95	100.00%	5	6-30-94
Wyoming	12-13-88	95.1%	22.95	100.00%	5	6-30-94

JFF
10-08-91
EXCLVY92/P1

BOND ELECTIONS ATTEMPTED SINCE INCEPTION OF BETTER SCHOOL BUILDING PROGRAM

County	Year of Bond Election	Previous Bond Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Percentage of Voter Approval	Amount of Bond Issue Defeated	Percentage of Voter Approval
Barbour	1979	1969	$ 4,529,000	$ 4,529,000	61.30		
Berkeley	1987	1974	10,960,000	10,960,000	66.00		
Boone	1977	----	6,745,000	6,745,000	81.10		
Braxton	1978	1965	2,840,000			2,840,000	32.40
Brooke	1981	1965	9,865,000	9,865,000	63.03		
Cabell	1990	1938	45,000,000	45,000,000	57.20		
Calhoun(1)	1990	1949	5,375,000			5,375,000	40.07
Calhoun(2)	1990	----	5,375,000			5,375,000	37.09
Clay	----	1969					
Doddridge	1977	1940	1,871,358			1,871,358	17.15
Fayette	1973	1951	7,600,000	7,600,000	76.10		
Gilmer	1976	1955	2,459,000			2,459,000	51.56
Grant	----	1964					
Greenbrier(1)	1981	1966	10,539,000			10,539,000*	30.98
Greenbrier(2)	1991	----	20,200,000			20,200,000	26.00
Hampshire	1989	1962	8,680,000			8,680,000	23.00
Hancock	1980	1961	13,885,000	13,885,000	64.64		
Hardy	1977	1972	2,430,000	2,430,000	68.14		
Harrison(1)	1988	----	39,700,000			39,700,000	42.00
Harrison(2)	1991	----	37,925,000	37,925,000	51.00		
Jackson	1974	1959	4,530,000			4,530,000	35.00
Jefferson	1989	1974	18,000,000	18,000,000	74.10		
Kanawha	1989	1967	103,670,000			103,670,000	34.10
Lewis	1979	----	6,430,000			6,430,000	39.39
Lincoln(1)	1978	1952	3,157,000	3,157,000	66.35		
Lincoln(2)	1991	----	6,375,000			6,375,000	38.10
Logan(1)	1983	1969	10,000,000			10,000,000	34.00
Logan(2)	1991	----	23,205,000			23,205,000	27.00
Marion	1989	1988	12,330,000	12,330,000	55.73		
Marshall	1974	1965	4,350,000	4,350,000	75.20		
Mason(1)	1990	1950	16,300,000			16,300,000	32.00
Mason(2)	1991	----	16,300,000			16,300,000	42.00
Mercer	1979	1954	16,737,000	16,737,000	66.15		
Mineral(1)	1973	1938	3,354,000	3,354,000	79.00		
Mineral(2)	1990	1973	15,300,000			15,300,000	36.00
Mineral(3)	1991	----	7,500,000			7,500,000	48.00
Mingo(1)	1979	1967	4,220,000	4,220,000	61.60		
Mingo(2)	1984	1979	7,850,000	7,850,000	70.60		
Mingo(3)	1990	1984	13,000,000			13,000,000	33.00
Mingo(4)	1990		10,970,000			10,970,000	38.00
Monongalia(1)	1976	1952	6,995,000	6,995,000	66.78		
Monongalia(2)	1989	1976	32,500,000	32,500,000	62.00		
Monroe	1975	1961	1,725,000			1,725,000	25.90
Morgan	1974	1954	1,835,000	1,835,000	77.00		
McDowell	1974	1964	4,000,000	4,000,000	73.00		
Nicholas	1975	----	4,500,000	4,500,000	70.01		
Ohio(1)	1973	1940	14,235,000	14,235,000	68.40		
Ohio(2)	1986	1973	2,300,000	2,300,000	68.20		
Pendleton	1979	----	1,800,000			1,800,000*	38.80
Pleasants	1973	1959	1,800,000	1,800,000	60.67		
Pocahontas	1980	1968	3,280,000			3,280,000	33.81
Preston	1989	1947	8,850,000	8,850,000	55.00		
Putnam	1976	1967	5,795,000	5,795,000	68.26		
Raleigh(1)	1973	1963	7,760,000	7,760,000	80.57		
Raleigh(2)	1980	1973	14,825,000	14,825,000	63.43		
Raleigh(3)	1991	----	30,965,000			30,965,000	25.10
Randolph	1974	1951	3,580,000	3,580,000	64.35		
Ritchie	1979	----	3,326,528			3,326,528	35.30
Roane	1977	1946	7,386,500	3,710,000	63.72	3,676,500**	-0-
Summers	----	----					
Taylor	1987	1968	6,700,000	6,700,000	61.60		
Tucker	1975	1938	1,285,000	1,285,000	60.26		
Tyler	1990	1973	6,200,000	6,200,000	63.90		
Upshur	1973	1956	3,500,000	3,500,000	70.63		
Wayne	1985	----	14,300,000	14,300,000	53.00		

BOND ELECTIONS ATTEMPTED SINCE INCEPTION OF BETTER SCHOOL BUILDING PROGRAM

County	Year of Bond Election	Previous Bond Issue Passed	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Percentage of Voter Approval	Amount of Bond Issue Defeated	Percentage of Voter Approval
Webster	1972	1953	1,535,000	1,535,000	75.86		
Wetzel	1986	1974	8,900,000	8,900,000	61.50		
Wirt(1)	1975	1961	935,000			935,000	27.60
Wirt(2)	1991	----	1,500,000	1,500,000	56.00		
Wood(1)	1971	1964	8,995,000	8,995,000	61.35		
Wood(2)	1982	1971	18,100,000			18,100,000*	46.79
Wood(3)	1984	1971	3,950,000	3,950,000	57.77		
Wood(4)	1990	1984	9,995,000	9,995,000	56.84		
Wood(5)	1990	1990	12,550,000			12,550,000	31.24
Wood(6)	1991	1990	7,637,000			7,637,000	36.29
Wyoming	1977	1959	7,720,000			7,720,000	54.95
Totals			$819,716,386	$397,382,000		$422,334,386	

Notes: *Not reflected in approved CEFP's
**Special Excess Levy

JPP/jmb
02-10-92
25561/1061

BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN CHRONOLOGICAL ORDER

County	Year of Bond Election	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Percentage of Voter Approval	Amount of Bond Issue Defeated	Percentage of Voter Approval
Wood	1971	$ 8,995,000	$ 8,995,000	61.35%	$ -0-	-0-%
Hardy	1972	950,000	950,000	64.95	-0-	-0-
Morgan	1972	1,595,000	-0-	-0-	1,595,000	54.80
Morgan	1972	1,835,000	-0-	-0-	1,835,000	54.70
Webster	1972	1,535,000	1,535,000	75.86	-0-	-0-
Wetzel	1972	3,740,000	-0-	-0-	3,740,000	48.86
Fayette	1973	7,600,000	7,600,000	76.10	-0-	-0-
Mineral	1973	3,354,000	3,354,000	79.00	-0-	-0-
Ohio	1973	14,235,000	14,235,000	68.40	-0-	-0-
Pleasants	1973	1,800,000	1,800,000	60.67	-0-	-0-
Preston	1973	4,965,000	-0-	-0-	4,965,000	46.63
Raleigh	1973	7,760,000	7,760,000	80.57	-0-	-0-
Ritchie	1973	1,972,000	-0-	-0-	1,972,000	47.00
Tyler	1973	1,855,000	1,855,000	83.30	-0-	-0-
Upshur	1973	3,552,000	3,552,000	70.63	-0-	-0-
Berkeley	1974	3,560,000	3,560,000	69.20	-0-	-0-
Gilmer	1974	1,825,000	-0-	-0-	1,825,000	33.00
Gilmer	1974	2,125,000	-0-	-0-	2,125,000	48.03
Jackson	1974	5,525,000	-0-	-0-	5,525,000	35.00
Jefferson	1974	1,520,000	1,520,000	63.30	-0-	-0-
Marshall	1974	4,350,000	4,350,000	75.20	-0-	-0-
Monongalia	1974	7,500,000	-0-	-0-	7,500,000	57.05
Morgan	1974	1,835,000	1,835,000	77.00	-0-	-0-
McDowell	1974	4,000,000	4,000,000	73.00	-0-	-0-
Preston	1974	5,320,000	-0-	-0-	5,320,000	57.28
Preston	1974	5,320,000	-0-	-0-	5,320,000	49.22
Putnam	1974	4,900,000	-0-	-0-	4,900,000	59.10
Putnam	1974	4,900,000	-0-	-0-	4,900,000	48.00
Randolph	1974	3,580,000	3,580,000	64.35	-0-	-0-
Taylor	1974	939,000	-0-	-0-	939,000	25.44
Wetzel	1974	4,955,000	4,955,000	72.47	-0-	-0-
Calhoun	1975	2,100,000	-0-	-0-	2,100,000	32.00
Calhoun	1975	2,100,000	-0-	-0-	2,100,000	32.50
Gilmer	1975	2,125,000	-0-	-0-	2,125,000	50.03
Harrison	1975	12,800,000	-0-	-0-	12,800,000	54.06
Harrison	1975	12,800,000	-0-	-0-	12,800,000	47.20
Marion	1975	12,800,000	-0-	-0-	12,800,000	58.70
Marion	1975	12,800,000	-0-	-0-	12,800,000	52.50
Monroe	1975	1,725,000	-0-	-0-	1,725,000	25.90
Nicholas	1975	4,500,000	4,500,000	70.01	-0-	-0-
Tucker	1975	1,285,000	1,285,000	60.26	-0-	-0-
Wirt	1975	935,000	-0-	-0-	935,000	27.60
Wyoming	1975	5,875,000	-0-	-0-	5,875,000	50.50
Gilmer	1976	2,459,000	-0-	-0-	2,459,000	53.56
Gilmer	1976	2,459,000	-0-	-0-	2,459,000	51.56
Kanawha	1976	39,467,000	-0-	-0-	39,467,000	44.00
Lincoln	1976	2,966,658	-0-	-0-	2,966,658	42.49
Lincoln	1976	2,966,658	-0-	-0-	2,966,658	38.50
Marion	1976	13,475,000	-0-	-0-	13,475,000	46.67
Monongalia	1976	6,995,000	6,995,000	66.78	-0-	-0-
Pocahontas	1976	1,818,000	-0-	-0-	1,818,000	35.07
Preston	1976	6,140,000	-0-	-0-	6,140,000	47.09
Putnam	1976	5,795,000	5,795,000	68.26	-0-	-0-
Roane	1976	3,430,000	-0-	-0-	3,430,000	54.07
Taylor	1976	1,515,533	-0-	-0-	1,515,533	43.32
Wyoming	1976	7,720,000	-0-	-0-	7,720,000	57.90
Boone	1977	6,745,000	6,745,000	81.10	-0-	-0-
Braxton	1977	2,200,000	-0-	-0-	2,200,000	26.00
Brooke	1977	5,565,000	-0-	-0-	5,565,000	32.68
Doddridge	1977	1,871,358	-0-	-0-	1,871,358	17.15
Hardy	1977	2,430,000	2,430,000	68.14	-0-	-0-
Roane	1977	7,386,500	3,710,000	63.72	3,676,500*	-0-
Wayne	1977	7,155,000	-0-	-0-	7,155,000	46.50
Wyoming	1977	7,720,000	-0-	-0-	7,720,000	54.95

BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN CHRONOLOGICAL ORDER

County	Year of Bond Election	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Percentage of Voter Approval	Amount of Bond Issue Defeated	Percentage of Voter Approval
Barbour	1978	$ 4,529,000	$ -0-	-0-%	$ 4,529,000	55.00%
Barbour	1978	4,529,000	-0-	-0-	4,529,000	50.59
Braxton	1978	2,840,000	-0-	-0-	2,840,000	32.40
Hancock	1978	13,885,000	-0-	-0-	13,885,000	47.56
Lincoln	1978	3,157,000	3,157,000	66.35	-0-	-0-
Mingo	1978	4,220,000	-0-	-0-	4,220,000	55.90
Taylor	1978	3,000,000	-0-	-0-	3,000,000	45.70
Barbour	1979	4,529,000	4,529,000	61.30	-0-	-0-
Lewis	1979	6,430,000	-0-	-0-	6,430,000	39.39
Mercer	1979	16,737,000	16,737,000	66.15	-0-	-0-
Mingo	1979	4,220,000	4,220,000	61.60	-0-	-0-
Pendleton	1979	1,800,000	-0-	-0-	1,800,000	38.80
Ritchie	1979	3,326,528	-0-	-0-	3,326,528	35.30
Cabell	1980	32,890,000	-0-	-0-	32,890,000	35.55
Hancock	1980	13,885,000	13,885,000	64.64	-0-	-0-
Mason	1980	8,307,332	-0-	-0-	8,307,332	51.63
Mason	1980	9,366,000	-0-	-0-	9,366,000	58.49
Mason	1980	9,366,000	-0-	-0-	9,366,000	49.54
Pocahontas	1980	3,280,000	-0-	-0-	3,280,000	37.51
Pocahontas	1980	3,280,000	-0-	-0-	3,280,000	33.81
Raleigh	1980	14,825,000	14,825,000	63.43	-0-	-0-
Brooke	1981	9,865,000	9,865,000	63.06	-0-	-0-
Greenbrier	1981	10,539,000	-0-	-0-	10,539,000	30.98
Wood	1982	18,100,000	-0-	-0-	18,100,000	46.79
Berkeley	1983	12,700,000	-0-	-0-	12,700,000	47.70
Logan	1983	10,000,000	-0-	-0-	10,000,000	34.00
Marion	1983	29,930,000	-0-	-0-	29,930,000	35.14
Berkeley	1984	12,000,000	-0-	-0-	12,000,000	49.57
Mingo	1984	7,850,000	7,850,000	70.60	-0-	-0-
Preston	1984	10,735,000	-0-	-0-	10,735,000	35.07
Wood	1984	3,950,000	3,950,000	57.77	-0-	-0-
Preston	1985	11,690,000	-0-	-0-	11,690,000	45.31
Wayne	1985	14,300,000	14,300,000	53.00	-0-	-0-
Ohio	1986	2,300,000	2,300,000	68.20	-0-	-0-
Preston	1986	15,690,000	-0-	-0-	15,690,000	38.45
Wetzel	1986	8,900,000	8,900,000	61.50	-0-	-0-
Berkeley	1987	10,960,000	10,960,000	66.00	-0-	-0-
Monongalia	1987	29,525,000	-0-	-0-	29,525,000	48.00
Taylor	1987	6,700,000	6,700,000	61.60	-0-	-0-
Hampshire	1988	8,680,000	-0-	-0-	8,680,000	49.00
Harrison	1988	39,700,000	-0-	-0-	39,700,000	42.00
Marion	1988	32,100,000	-0-	-0-	32,100,000	45.00
Nicholas	1988	8,000,000	8,000,000	53.00	-0-	-0-
Hampshire	1989	8,680,000	-0-	-0-	8,680,000	23.00
Jefferson	1989	18,000,000	18,000,000	74.10	-0-	-0-
Kanawha	1989	103,670,000	-0-	-0-	103,670,000	34.10
Marion	1989	12,330,000	12,330,000	55.73	-0-	-0-
Mason	1989	18,700,000	-0-	-0-	18,700,000	43.00
Monongalia	1989	32,500,000	32,500,000	62.00	-0-	-0-
Preston	1989	8,850,000	8,850,000	55.00	-0-	-0-

BOND ELECTIONS ATTEMPTED SINCE 1971
PRESENTED IN CHRONOLOGICAL ORDER

County	Year of Bond Election	Amount of Bond Issue Proposed	Amount of Bond Issue Approved	Percentage of Voter Approval	Amount of Bond Issue Defeated	Percentage of Voter Approval
Cabell	1990	$45,000,000	$45,000,000	57.20%	$ -0-	-0-%
Calhoun	1990	5,375,000	-0-	-0-	5,375,000	40.07
Calhoun	1990	5,375,000	-0-	-0-	5,375,000	37.09
Mason	1990	16,300,000	-0-	-0-	16,300,000	32.00
Mineral	1990	15,300,000	-0-	-0-	15,300,000	36.00
Mingo	1990	13,000,000	-0-	-0-	13,000,000	33.00
Mingo	1990	10,970,000	-0-	-0-	10,970,000	38.00
Tyler	1990	6,200,000	6,200,000	63.90	-0-	-0-
Wood	1990	9,995,000	9,995,000	56.84	-0-	-0-
Wood	1990	12,550,000	-0-	-0-	12,550,000	31.24
Greenbrier	1991	20,200,000	-0-	-0-	20,200,000	26.00
Harrison	1991	37,925,000	37,925,000	51.00		
Lincoln	1991	6,375,000	-0-	-0-	6,375,000	38.10
Logan	1991	23,205,000	-0-	-0-	23,205,000	27.00
Mason	1991	16,300,000	-0-	-0-	16,300,000	42.00
Mineral	1991	7,500,000	-0-	-0-	7,500,000	48.00
Raleigh	1991	30,965,000	-0-	-0-	30,965,000	25.10
Wirt	1991	1,500,000	1,500,000	56.00		
Wood	1991	7,637,000	-0-	-0-	7,637,000	36.29

*Special Excess Levy (Spencer High School)

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COUNTY BOARDS OF EDUCATION
BONDING POTENTIAL
1991-92 FISCAL YEAR

County	Taxable Assessed Valuation	Bonding Potential (5%)	Bonds Outstanding June 30, 1991	Unused Potential Remaining
Barbour	162,880,617	8,144,031	1,755,000	6,389,031
Berkeley	665,030,205	33,251,510	10,660,000	22,591,510
Boone	459,385,930	22,969,297	710,000	22,259,297
Braxton	191,487,443	9,574,372	--	9,574,372
Brooke	351,428,066	17,571,403	7,550,000	10,021,403
Cabell	1,430,422,487	71,521,124	45,000,000	26,521,124
Calhoun	118,563,207	5,928,160	--	5,928,160
Clay	142,444,672	7,122,234	--	7,122,234
Doddridge	109,408,088	5,470,404	--	5,470,404
Fayette	517,943,854	25,897,193	3,535,000	22,362,193
Gilmer	151,522,501	7,576,125	--	7,576,125
Grant	299,865,187	14,993,259	--	14,993,259
Greenbrier	405,933,568	20,296,678	--	20,296,678
Hampshire	208,782,817	10,439,141	--	10,439,141
Hancock	487,785,711	24,389,286	7,905,000	16,484,286
Hardy	197,478,265	9,873,913	--	9,873,913
Harrison	894,115,898	44,705,795	--	44,705,795
Jackson	386,097,421	19,304,871	--	19,304,871
Jefferson	523,844,180	26,192,209	18,355,000	7,837,209
Kanawha	3,567,196,027	178,359,801	--	178,359,801
Lewis	261,671,103	13,083,555	--	13,083,555
Lincoln	160,697,851	8,034,893	1,660,000	6,374,893
Logan	465,451,437	23,272,572	--	23,272,572
Marion	787,145,525	39,357,276	11,010,000	28,347,276
Marshall	714,261,047	35,713,052	--	35,713,052
Mason	396,797,713	19,839,886	--	19,839,886
Mercer	692,300,656	34,615,033	6,070,000	28,545,033
Mineral	333,867,800	16,693,390	--	16,693,390
Mingo	459,156,531	22,957,827	7,980,000	14,977,827
Monongalia	877,849,439	43,892,472	31,435,000	12,457,472
Monroe	92,471,796	4,623,590	--	4,623,590
Morgan	151,689,435	7,584,472	440,000	7,144,472
McDowell	309,536,878	15,476,844	--	15,476,844
Nicholas	330,912,024	16,545,601	7,455,000	9,090,601
Ohio	600,773,572	30,038,679	4,910,000	25,128,679
Pendleton	116,079,667	5,803,983	--	5,803,983
Pleasants	303,537,695	15,176,885	--	15,176,885
Pocahontas	165,466,013	8,273,301	--	8,273,301
Preston	397,418,246	19,870,912	7,355,000	12,515,912
Putnam	766,109,977	38,305,499	620,000	37,685,499
Raleigh	805,728,039	40,286,402	8,930,000	31,356,402
Randolph	286,399,924	14,319,996	--	14,319,996
Ritchie	138,406,211	6,920,311	--	6,920,311
Roane	184,100,726	9,205,036	1,890,000	7,315,036
Summers	137,267,472	6,863,374	--	6,863,374
Taylor	167,434,292	8,371,715	6,055,000	2,316,715
Tucker	140,585,291	7,029,265	790,000	6,239,265
Tyler	149,733,020	7,486,651	6,200,000	1,286,651
Upshur	270,374,633	13,518,732	1,700,000	11,818,732
Wayne	394,704,655	19,735,233	10,840,000	8,895,233
Webster	208,953,074	10,447,654	355,000	10,092,654
Wetzel	280,718,059	14,035,903	7,885,000	6,150,903
Wirt	57,218,596	2,860,930	--	2,860,930
Wood	1,112,882,102	55,644,105	11,630,000	44,014,105
Wyoming	320,185,705	16,009,285	--	16,009,285
Total	24,309,502,348	1,215,475,120	230,680,000	984,795,120

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INCREASES TO FINAL COMPUTATIONS FOR 1991-92
REVISED

COUNTY	Final Comps 1991-92	Step 2 Increase	Step 3 Increase	Total Increase to Counties	Final Comps Plus increase For FY 91-92
Barbour	8,406,732.50	21,710.02	1,823.64	23,533.66	8,430,266.16
Berkeley	26,442,037.32	77,371.68	6,499.22	83,870.90	26,525,908.22
Boone	12,313,601.98	41,328.43	3,471.59	44,800.02	12,358,402.00
Braxton	7,684,748.30	20,449.63	1,717.77	22,167.40	7,706,915.70
Brooke	11,484,535.57	32,734.59	2,749.71	35,484.30	11,520,019.87
Cabell	35,965,450.52	108,267.33	9,094.46	117,361.79	36,082,812.31
Calhoun	5,260,634.18	13,036.52	1,095.07	14,131.59	5,274,765.77
Clay	6,300,352.92	16,857.62	1,416.04	18,273.66	6,318,626.58
Doddridge	3,495,881.07	9,953.15	836.06	10,789.21	3,506,670.28
Fayette	22,269,054.06	67,146.20	5,640.28	72,786.48	22,341,840.54
Gilmer	3,081,987.59	9,363.74	786.55	10,150.29	3,092,137.88
Grant	4,254,958.00	14,845.05	1,246.98	16,092.03	4,271,050.03
Greenbrier	14,775,591.64	42,962.74	3,608.87	46,571.61	14,822,163.25
Hampshire	8,058,053.49	22,204.94	1,865.21	24,070.15	8,082,123.64
Hancock	11,274,278.29	38,119.74	3,202.06	41,321.80	11,315,600.09
Hardy	5,038,807.98	13,814.90	1,160.45	14,975.35	5,053,783.33
Harrison	30,658,092.48	90,956.06	7,640.31	98,596.37	30,756,688.85
Jackson	13,109,916.47	39,002.68	3,276.23	42,278.91	13,152,195.38
Jefferson	15,607,695.33	42,484.02	3,568.66	46,052.68	15,653,748.01
Kanawha	77,772,774.12	252,545.72	21,213.84	273,759.56	78,046,533.68
Lewis	7,795,153.17	22,760.52	1,911.88	24,672.40	7,819,825.57
Lincoln	13,739,239.77	35,649.31	2,994.54	38,643.85	13,777,883.62
Logan	24,021,290.20	67,762.18	5,692.02	73,454.20	24,094,744.40
Marion	22,127,088.44	69,688.48	5,853.83	75,542.31	22,202,630.75
Marshall	12,912,616.60	45,830.13	3,849.73	49,679.86	12,962,296.46
Mason	12,379,114.77	35,948.27	3,019.65	38,967.92	12,418,082.69
Mercer	28,728,315.31	83,470.60	7,011.53	90,482.13	28,818,797.44
Mineral	13,062,904.45	34,800.66	2,923.26	37,723.92	13,100,628.37
Mingo	18,872,646.48	56,043.23	4,707.63	60,750.86	18,933,397.34
Monongalia	23,472,754.35	73,292.95	6,156.61	79,449.56	23,552,203.91
Monroe	5,867,911.89	14,945.11	1,255.39	16,200.50	5,884,112.39
Morgan	5,711,847.67	15,572.83	1,308.12	16,880.95	5,728,728.62
McDowell	21,808,318.75	59,100.73	4,964.46	64,065.19	21,872,383.94
Nicholas	13,594,857.75	38,844.26	3,262.92	42,107.18	13,636,964.93
Ohio	14,422,335.39	45,942.25	3,859.15	49,801.40	14,472,136.79
Pendleton	4,312,133.13	10,322.24	867.07	11,189.31	4,323,322.44
Pleasants	2,306,580.89	11,432.38	960.32	12,392.70	2,318,973.59
Pocahontas	4,126,972.31	11,608.95	975.15	12,584.10	4,139,556.41
Preston	15,363,906.08	43,581.51	3,660.85	47,242.36	15,411,148.44
Putnam	18,209,311.39	57,833.32	4,858.00	62,691.32	18,272,002.71
Raleigh	35,745,785.01	105,247.38	8,840.78	114,088.16	35,859,873.17
Randolph	14,018,513.96	36,461.64	3,062.78	39,524.42	14,058,038.38
Ritchie	5,056,326.16	13,563.50	1,139.33	14,702.83	5,071,028.99
Roane	8,633,115.67	22,641.56	1,901.89	24,543.45	8,657,659.12
Summers	6,347,988.00	16,279.05	1,367.44	17,646.49	6,365,634.49
Taylor	8,062,014.01	20,419.54	1,715.24	22,134.78	8,084,148.79
Tucker	3,586,327.40	10,311.10	866.13	11,177.23	3,597,504.63
Tyler	4,877,210.58	13,444.68	1,129.35	14,574.03	4,891,784.61
Upshur	12,127,408.08	32,888.68	2,762.65	35,651.33	12,163,059.41
Wayne	21,543,796.38	60,046.51	5,043.91	65,090.42	21,608,886.80
Webster	5,638,021.57	16,953.17	1,424.07	18,377.24	5,656,398.81
Wetzel	9,488,957.49	27,601.89	2,318.56	29,920.45	9,518,877.94
Wirt	3,185,547.26	7,860.04	660.24	8,520.28	3,194,067.54
Wood	37,826,705.35	111,175.24	9,338.72	120,513.96	37,947,219.31
Wyoming	17,221,439.75	49,466.11	4,155.15	53,621.26	17,275,061.01
total	799,449,639.27	2,353,944.76	197,731.35	2,551,676.11	802,001,315.38

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INCREASE IN FOUNDATION ALLOWANCE
TO IMPROVE INSTRUCTIONAL PROGRAMS
(STEP 7 PROGRAMS)
1991-92 YEAR

County	Original Amount	Increase	Revised Amount
Barbour	513,622.91	25,110.83	538,733.74
Berkeley	1,979,721.59	101,969.64	2,081,691.23
Boone	471,733.99	47,343.04	519,077.03
Braxton	150,000.00	23,806.88	173,806.88
Brooke	150,000.00	--	150,000.00
Cabell	355,113.74	152,748.48	507,862.22
Calhoun	297,891.72	15,437.74	313,329.46
Clay	150,000.00	--	150,000.00
Doddridge	173,938.62	12,295.09	186,233.71
Fayette	159,748.50	78,048.35	237,796.85
Gilmer	272,897.62	11,605.01	284,502.63
Grant	209,724.54	16,381.19	226,105.73
Greenbrier	150,000.00	--	150,000.00
Hampshire	510,893.99	26,155.36	537,049.35
Hancock	150,000.00	--	150,000.00
Hardy	201,786.42	17,010.31	218,796.73
Harrison	1,327,466.13	124,644.90	1,452,111.03
Jackson	317,217.94	45,369.18	362,587.12
Jefferson	1,694,931.07	52,880.76	1,747,811.83
Kanawha	4,079,518.32	342,029.84	4,421,548.16
Lewis	385,702.34	27,212.49	412,914.83
Lincoln	420,045.90	41,680.32	461,726.22
Logan	1,246,123.07	90,125.37	1,336,248.44
Marion	547,992.04	95,586.60	643,578.64
Marshall	150,000.00	--	150,000.00
Mason	773,557.70	42,637.62	816,195.32
Mercer	198,586.10	16,664.71	215,250.81
Mineral	294,613.02	42,254.10	336,867.12
Mingo	411,802.58	63,349.99	475,152.57
Monongalia	723,231.55	97,915.77	821,147.32
Monroe	150,000.00	--	150,000.00
Morgan	538,879.65	18,863.75	557,743.40
McDowell	1,046,892.91	72,393.28	1,119,286.19
Nicholas	397,453.55	43,908.67	441,362.22
Ohio	150,000.00	--	150,000.00
Pendleton	324,318.99	13,137.78	337,456.77
Pleasants	150,000.00	--	150,000.00
Pocahontas	150,000.00	--	150,000.00
Preston	555,902.31	51,634.49	607,536.80
Putnam	1,044,996.50	72,825.05	1,117,821.55
Raleigh	1,069,266.19	139,981.62	1,209,247.81
Randolph	558,261.45	43,231.26	601,492.71
Ritchie	337,931.91	16,069.27	354,001.18
Roane	448,567.05	27,431.95	475,999.00
Summers	150,000.00	--	150,000.00
Taylor	638,555.14	24,797.93	663,353.07
Tucker	150,000.00	--	150,000.00
Tyler	272,449.12	16,949.47	289,398.59
Upshur	759,188.96	37,794.60	796,983.56
Wayne	150,000.00	4,845.66	154,845.66
Webster	150,000.00	--	150,000.00
Wetzel	150,000.00	--	150,000.00
Wirt	270,937.14	9,395.28	280,332.42
Wood	518,550.23	157,364.01	675,914.24
Wyoming	199,987.50	55,915.36	255,902.86
Total	28,800,000.00	2,416,803.00	31,216,803.00

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FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
1991-92

County	Step (1a) Professional Educators	Step (1b) Salary Increm. For Principals and Assistant Principals	Step (1) Basic Net Allowance Professional Educators Law (18-9a-4)	Step (1) Equity Net Allowance Professional Educators Law (18-9a-4)	Step (1) Net Allowance Professional Educators Law (18-9a-4)
Barbour	4,683,377.32	13,203.00	4,696,580.32	682,401.75	5,378,982.07
Berkeley	16,208,358.05	35,192.00	16,243,550.05	853,213.20	17,096,763.25
Boone	8,643,645.67	26,199.00	8,669,844.67	221,845.97	8,891,690.64
Braxton	4,655,332.52	11,765.00	4,667,097.52	676,214.01	5,343,311.53
Brooke	7,875,699.21	17,530.00	7,893,229.21	344,403.15	8,237,632.36
Cabell	25,387,196.51	59,100.00	25,446,296.51	1,805,491.82	27,251,788.33
Calhoun	3,028,631.06	6,722.00	3,035,353.06	425,988.61	3,461,341.67
Clay	3,631,262.65	13,668.00	3,644,930.65	473,825.60	4,118,756.25
Doddridge	2,260,972.94	9,713.00	2,270,685.94	184,222.75	2,454,908.69
Fayette	14,198,459.47	40,737.00	14,239,196.47	1,002,325.21	15,241,521.68
Gilmer	1,986,930.06	6,371.00	1,993,301.06	280,405.06	2,273,706.12
Grant	3,243,369.72	8,796.00	3,252,165.72	471,499.09	3,723,664.81
Greenbrier	9,271,262.05	23,715.00	9,294,977.05	950,604.78	10,245,581.83
Hampshire	4,674,471.55	11,738.00	4,686,209.55	393,777.85	5,079,987.40
Hancock	8,628,218.41	20,461.00	8,648,679.41	122.00	8,648,801.41
Hardy	3,171,812.07	7,699.00	3,179,511.07	461,603.38	3,641,114.45
Harrison	20,721,251.40	46,598.00	20,767,849.40	929,015.22	21,696,864.62
Jackson	8,794,447.90	18,810.00	8,813,257.90	374,582.63	9,187,840.53
Jefferson	9,642,042.60	16,917.00	9,658,959.60	561,033.57	10,219,993.17
Kanawha	56,116,835.21	140,650.00	56,257,485.21	1,434,720.75	57,692,205.96
Lewis	5,050,550.57	13,369.00	5,063,919.57	558,220.35	5,622,139.92
Lincoln	7,776,712.74	23,623.00	7,800,335.74	857,271.62	8,657,607.36
Logan	14,108,186.90	40,347.00	14,148,533.90	1,140,352.43	15,288,886.33
Marion	15,718,465.31	36,930.00	15,755,395.31	618,066.55	16,373,461.86
Marshall	10,962,552.54	21,896.00	10,984,448.54	.00	10,984,448.54
Mason	8,184,255.80	20,857.00	8,205,112.80	487,334.15	8,692,446.95
Mercer	18,248,192.87	47,947.00	18,296,139.87	1,495,185.01	19,791,324.88
Mineral	8,349,730.09	22,156.00	8,371,886.09	719,935.03	9,091,821.12
Mingo	11,671,073.46	34,678.00	11,705,751.46	996,529.94	12,702,281.40
Monongalia	15,920,972.11	37,523.00	15,958,495.11	887,875.60	16,846,370.71
Monroe	3,301,634.60	6,641.00	3,308,275.60	337,301.22	3,645,576.82
Morgan	3,271,257.68	7,931.00	3,279,188.68	217,180.05	3,496,368.73
McDowell	12,594,773.42	31,987.00	12,626,760.42	1,075,143.47	13,701,903.89
Nicholas	8,242,160.58	25,456.00	8,267,616.58	837,489.55	9,105,106.13
Ohio	10,686,997.52	24,245.00	10,711,242.52	49,285.27	10,760,527.79
Pendleton	2,405,176.58	5,876.00	2,411,052.58	350,086.40	2,761,138.98
Pleasants	2,689,248.44	8,637.00	2,697,885.44	.00	2,697,885.44
Pocahontas	2,574,184.16	7,413.00	2,581,597.16	374,553.80	2,956,150.96
Preston	9,658,947.33	26,218.00	9,685,165.33	786,636.78	10,471,802.11
Putnam	13,118,501.12	35,069.00	13,153,570.12	2,300.47	13,155,870.59
Raleigh	22,353,086.35	54,815.00	22,407,901.35	1,343,158.98	23,751,060.33
Randolph	8,282,695.65	19,566.00	8,302,261.65	854,752.02	9,157,013.67
Ritchie	2,936,626.61	8,239.00	2,944,865.61	426,718.51	3,371,584.12
Roane	4,818,347.63	10,160.00	4,828,507.63	654,105.65	5,482,613.28
Summers	3,637,930.38	10,005.00	3,647,935.38	529,176.91	4,177,112.29
Taylor	4,524,830.30	11,384.00	4,536,214.30	520,724.89	5,056,939.19
Tucker	2,319,441.10	5,514.00	2,324,955.10	337,414.97	2,662,370.07
Tyler	3,030,843.51	7,219.00	3,038,062.51	263,673.04	3,301,735.55
Upshur	7,253,269.34	16,734.00	7,270,003.34	744,020.82	8,014,024.16
Wayne	13,216,644.95	38,627.00	13,255,271.95	1,183,765.41	14,439,037.36
Webster	3,567,375.26	9,730.00	3,577,105.26	515,254.95	4,092,360.21
Wetzel	6,361,804.41	13,432.00	6,375,236.41	446,487.87	6,821,724.28
Wirt	1,785,018.80	3,674.00	1,788,692.80	182,618.10	1,971,310.90
Wood	25,966,394.20	57,944.00	26,024,338.20	1,221,552.75	27,245,890.95
Wyoming	10,478,854.43	34,450.00	10,513,304.43	844,448.93	11,357,753.36
TOTAL	521,890,313.11	1,315,876.00	523,206,189.11	34,385,917.89	557,592,107.00

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FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
1991-92

County	Step (2) Basic Net Allowance Service Personnel Law (18-9a-5)	Step (2) Equity Net Allowance Service Personnel Law (18-9a-5)	Step (2) Net Allowance Service Personnel Law (18-9a-5)
Barbour	1,739,339.20	148,503.20	1,887,842.40
Berkeley	5,658,167.20	177,981.82	5,836,149.02
Boone	3,208,412.83	81,081.39	3,289,494.22
Braxton	1,614,106.12	138,797.55	1,752,903.67
Brooke	2,596,023.67	140,761.88	2,736,785.55
Cabell	8,407,083.19	261,855.98	8,668,939.17
Calhoun	1,055,946.82	81,087.34	1,137,034.16
Clay	1,262,519.93	115,380.42	1,377,900.35
Doddridge	793,067.29	17,789.72	810,857.01
Fayette	5,035,947.56	153,462.34	5,189,409.90
Gilmer	713,927.35	63,702.71	777,630.06
Grant	1,163,265.65	101,653.71	1,264,919.36
Greenbrier	3,351,793.99	183,856.22	3,535,650.21
Hampshire	1,695,386.58	137,934.64	1,833,321.22
Hancock	2,908,694.25	27,911.59	2,936,605.84
Hardy	1,069,568.30	94,501.25	1,164,069.55
Harrison	6,871,646.37	.00	6,871,646.37
Jackson	3,036,078.60	99,057.78	3,135,136.38
Jefferson	3,177,064.06	227,412.05	3,404,476.11
Kanawha	18,977,356.30	907,709.64	19,885,065.94
Lewis	1,796,163.79	101,192.08	1,897,355.87
Lincoln	2,745,837.98	191,120.22	2,936,958.20
Logan	5,186,560.89	410,753.89	5,597,314.78
Marion	5,227,314.00	.00	5,227,314.00
Marshall	3,501,331.13	3,297.64	3,504,628.77
Mason	2,783,539.16	154,899.09	2,938,438.25
Mercer	6,489,679.55	274,805.99	6,764,485.54
Mineral	2,711,064.64	214,809.67	2,925,874.31
Mingo	4,200,655.99	281,800.52	4,482,456.51
Monongalia	5,543,282.02	249,279.54	5,792,561.56
Monroe	1,172,832.74	84,591.44	1,257,424.18
Morgan	1,192,837.90	60,587.76	1,253,425.66
McDowell	4,582,680.28	107,419.06	4,690,099.34
Nicholas	2,931,530.38	218,717.64	3,150,248.02
Ohio	3,529,152.31	79,003.62	3,608,155.93
Pendleton	801,189.06	70,665.07	871,854.13
Pleasants	895,564.25	.00	895,564.25
Pocahontas	930,101.86	78,251.22	1,008,353.08
Preston	3,309,831.58	116,143.96	3,425,975.54
Putnam	4,373,120.91	.00	4,373,120.91
Raleigh	7,982,013.12	254,089.52	8,236,102.64
Randolph	2,874,763.67	221,980.06	3,096,743.73
Ritchie	1,087,707.93	92,052.17	1,179,760.10
Roane	1,731,898.78	154,439.07	1,886,337.85
Summers	1,278,285.56	109,531.31	1,387,816.87
Taylor	1,615,728.31	119,457.65	1,735,185.96
Tucker	800,093.68	70,219.34	870,313.02
Tyler	1,055,776.46	52,328.26	1,108,104.72
Upshur	2,491,024.19	30,935.97	2,521,960.16
Wayne	4,542,723.95	173,191.10	4,715,915.05
Webster	1,301,757.69	112,266.73	1,414,024.42
Wetzel	2,137,704.36	128,304.24	2,266,008.60
Wirt	621,750.54	7,424.46	629,175.00
Wood	8,558,101.22	470,668.45	9,028,769.67
Wyoming	3,765,043.11	279,032.78	4,044,075.89
TOTAL	180,084,038.25	8,133,700.75	188,217,739.00

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FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
1991-92

County	Step (1) Net Allowance Professional Educators Law (18-9a-4)	Step (2) Net Allowance Service Personnel Law (18-9a-5)	Step (3) Allowance For Fixed Charges @ 8.40% Law (18-9a-6)	Step (4) Allowance For Transportation Cost Law (18-9a-7)	Step (5) Allowance For Administrative Cost Law (18-9a-8(1))
Barbour	5,378,982.07	1,887,842.40	610,413.25	222,411.00	61,025.84
Berkeley	17,096,763.25	5,836,149.02	1,926,364.63	773,511.00	61,025.84
Boone	8,891,690.64	3,289,494.22	1,023,219.53	550,216.00	61,025.84
Braxton	5,343,311.53	1,752,903.67	596,082.08	352,944.00	61,025.84
Brooke	8,237,632.36	2,736,785.55	921,851.10	355,076.00	61,025.84
Cabell	27,251,788.33	8,668,939.17	3,017,341.11	944,949.00	61,025.84
Calhoun	3,461,341.67	1,137,034.16	386,263.57	208,331.00	61,025.84
Clay	4,118,756.25	1,377,900.35	461,719.15	437,501.00	61,025.84
Doddridge	2,454,908.69	810,857.01	274,324.32	173,349.00	61,025.84
Fayette	15,241,521.68	5,189,409.90	1,716,198.25	734,505.00	61,025.84
Gilmer	2,273,706.12	777,630.06	256,312.24	193,790.00	61,025.84
Grant	3,723,664.81	1,264,919.36	419,041.07	223,803.00	61,025.84
Greenbrier	10,245,581.83	3,535,650.21	1,157,623.49	453,403.00	61,025.84
Hampshire	5,079,987.40	1,833,321.22	580,717.92	406,198.00	61,025.84
Hancock	8,648,801.41	2,936,605.84	973,174.21	373,685.00	61,025.84
Hardy	3,641,114.45	1,164,069.55	403,635.46	233,140.00	61,025.84
Harrison	21,696,864.62	6,871,646.37	2,399,754.92	748,254.00	61,025.84
Jackson	9,187,840.53	3,135,136.38	1,035,130.06	441,335.00	61,025.84
Jefferson	10,219,993.17	3,404,476.11	1,144,455.42	577,493.00	61,025.84
Kanawha	57,692,205.96	19,885,065.94	6,516,490.83	1,739,293.00	61,025.84
Lewis	5,622,139.92	1,897,355.87	631,637.65	199,569.00	61,025.84
Lincoln	8,657,607.36	2,936,958.20	973,943.51	551,776.00	61,025.84
Logan	15,288,886.33	5,597,314.78	1,754,440.89	718,570.00	61,025.84
Marion	16,373,461.86	5,227,314.00	1,814,465.17	659,256.00	61,025.84
Marshall	10,984,448.54	3,504,628.77	1,217,082.49	590,097.00	61,025.84
Mason	8,692,446.95	2,938,438.25	976,994.36	444,669.00	61,025.84
Mercer	19,791,324.88	6,764,485.54	2,230,688.07	764,900.00	61,025.84
Mineral	9,091,821.12	2,925,874.31	1,009,486.42	408,527.00	61,025.84
Mingo	12,702,281.40	4,482,456.51	1,443,517.98	547,439.00	61,025.84
Monongalia	16,846,370.71	5,792,561.56	1,901,670.31	679,247.00	61,025.84
Monroe	3,645,576.82	1,257,424.18	411,852.08	277,150.00	61,025.84
Morgan	3,496,368.73	1,253,425.66	398,982.73	237,688.00	61,025.84
McDowell	13,701,903.89	4,690,099.34	1,544,928.27	657,700.00	61,025.84
Nicholas	9,105,106.13	3,150,248.02	1,029,449.75	611,907.00	61,025.84
Ohio	10,760,527.79	3,608,155.93	1,206,969.43	351,046.00	61,025.84
Pendleton	2,761,138.98	871,854.13	305,171.42	251,505.00	61,025.84
Pleasants	2,697,885.44	895,564.25	301,849.77	145,225.00	61,025.84
Pocahontas	2,956,150.96	1,008,353.08	333,018.34	261,175.00	61,025.84
Preston	10,471,802.11	3,425,975.54	1,167,413.32	514,194.00	61,025.84
Putnam	13,155,870.59	4,373,120.91	1,472,435.28	698,895.00	61,025.84
Raleigh	23,751,060.33	8,236,102.64	2,686,921.69	1,343,895.00	61,025.84
Randolph	9,157,013.67	3,096,743.73	1,029,315.62	404,146.00	61,025.84
Ritchie	3,371,584.12	1,179,760.10	382,312.91	242,311.00	61,025.84
Roane	5,482,613.28	1,886,337.85	618,991.89	349,030.00	61,025.84
Summers	4,177,112.29	1,387,816.87	467,454.05	242,198.00	61,025.84
Taylor	5,056,939.19	1,735,185.96	570,538.51	329,560.00	61,025.84
Tucker	2,662,370.07	870,313.02	296,745.38	136,444.00	61,025.84
Tyler	3,301,735.55	1,108,104.72	370,426.58	222,860.00	61,025.84
Upshur	8,014,024.16	2,521,960.16	885,022.68	389,683.00	61,025.84
Wayne	14,439,037.36	4,715,915.05	1,609,016.00	898,564.00	61,025.84
Webster	4,092,360.21	1,414,024.42	462,536.31	265,141.00	61,025.84
Wetzel	6,821,724.28	2,266,008.60	763,369.56	286,889.00	61,025.84
Wirt	1,971,310.90	629,175.00	218,440.82	94,003.00	61,025.84
Wood	27,245,890.95	9,028,769.67	3,047,071.49	982,442.00	61,025.84
Wyoming	11,357,753.36	4,044,075.89	1,293,753.66	703,737.00	61,025.84
TOTAL	557,592,107.00	188,217,739.00	62,648,027.00	26,604,625.00	3,356,421.20

FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
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County	Step (6a) Allowance For Other Current Expense Law (18-9a-9(1))	Step (6b) Allowance For Substitutes or Current Expense Law (18-9a-9(2&3))	Step (6c) Allowance For Faculty Senates Law (18-9a-9)	Total Step 6
Barbour	631,299.96	163,027.07	38,210.00	832,537.03
Berkeley	2,125,099.89	522,207.10	139,572.00	2,786,878.99
Boone	1,229,988.44	279,506.32	76,550.00	1,586,044.76
Braxton	587,626.72	167,808.46	40,100.00	795,535.18
Brooke	979,443.81	255,908.91	62,200.00	1,297,552.72
Cabell	3,200,304.97	838,190.36	207,130.00	4,245,625.33
Calhoun	360,983.11	106,768.11	25,000.00	492,751.22
Clay	506,029.31	130,766.02	30,912.00	667,707.33
Doddridge	292,697.61	74,258.98	18,400.00	385,356.59
Fayette	2,073,066.83	482,424.06	124,920.00	2,680,410.89
Gilmer	270,591.67	68,809.04	16,360.00	355,760.71
Grant	426,619.39	115,532.99	27,182.00	569,334.38
Greenbrier	1,280,429.77	320,308.50	79,472.00	1,680,210.27
Hampshire	630,695.37	160,799.75	38,800.00	830,295.12
Hancock	1,138,557.27	270,886.72	72,132.00	1,481,575.99
Hardy	401,116.77	111,360.49	25,900.00	538,377.26
Harrison	2,605,266.81	658,045.79	165,534.00	3,428,846.60
Jackson	1,089,885.57	285,479.15	72,156.00	1,447,520.72
Jefferson	1,296,149.07	293,022.65	81,600.00	1,670,771.72
Kanawha	7,313,620.49	1,755,265.74	464,116.00	9,533,002.23
Lewis	672,214.09	174,168.46	43,200.00	889,582.55
Lincoln	1,027,821.85	271,302.11	65,380.00	1,364,503.96
Logan	2,073,020.66	474,276.63	121,260.00	2,668,557.29
Marion	1,989,921.66	499,382.87	129,200.00	2,618,504.53
Marshall	1,289,135.09	348,526.87	88,300.00	1,725,961.96
Mason	1,027,035.88	262,718.79	65,600.00	1,355,354.67
Mercer	2,502,082.59	625,547.29	151,800.00	3,279,429.88
Mineral	1,017,192.08	276,861.66	65,396.00	1,359,449.74
Mingo	1,753,789.33	401,563.84	106,000.00	2,261,353.17
Monongalia	2,118,828.66	521,201.72	132,176.00	2,772,206.38
Monroe	453,515.87	118,964.10	29,202.00	601,681.97
Morgan	444,233.80	110,200.26	27,200.00	581,634.06
McDowell	1,750,218.96	422,412.54	106,300.00	2,278,931.50
Nicholas	1,099,644.73	284,310.73	70,010.00	1,453,965.46
Ohio	1,369,425.15	340,921.25	86,186.00	1,796,532.40
Pendleton	293,236.26	82,125.51	20,282.00	395,643.77
Pleasants	299,842.93	82,431.66	22,800.00	405,074.59
Pocahontas	323,509.63	94,946.46	21,534.00	439,990.09
Preston	1,265,085.34	322,818.62	84,000.00	1,671,903.96
Putnam	1,586,683.08	398,053.19	105,300.00	2,090,036.27
Raleigh	3,191,472.48	731,096.84	188,520.00	4,111,089.32
Randolph	1,033,801.79	280,717.86	66,600.00	1,381,119.65
Ritchie	394,510.26	102,033.02	24,000.00	520,543.28
Roane	656,849.86	173,130.90	41,800.00	871,780.76
Summers	487,572.86	134,717.09	31,200.00	653,489.95
Taylor	579,855.01	151,718.36	37,220.00	768,793.37
Tucker	300,095.57	82,326.52	20,134.00	402,556.09
Tyler	401,732.34	101,558.43	25,596.00	528,886.77
Upshur	926,403.20	238,921.08	58,580.00	1,223,904.28
Wayne	1,814,786.78	446,291.35	109,500.00	2,370,578.13
Webster	499,111.70	128,666.09	31,160.00	658,937.79
Wetzel	831,166.92	205,801.29	50,450.00	1,087,418.21
Wirt	222,461.60	58,755.96	14,620.00	295,837.56
Wood	3,249,738.28	846,443.89	213,600.00	4,309,782.17
Wyoming	1,481,944.52	361,563.98	89,992.00	1,933,500.50
TOTAL	68,867,413.64	17,216,853.43	4,350,344.00	90,434,611.07

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FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
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County	Step (7) Allowance For Improvement Instructional Programs Law (18-9a-10)	Step (8) Total Basic Foundation Prgm. RESA Excluded Sum (1) to (7) Law (18-9a-12)	Step (9) Local Share Law (18-9a-11)	Step (10) Total Basic State Aid RESA Excluded (8) minus (9) Law (18-9a-12)	Step (11) RESA Law (18-9a-8(2))
Barbour	513,622.91	9,506,834.50	1,100,102.00	8,406,732.50	
Berkeley	1,979,721.59	30,460,414.32	4,018,377.00	26,442,037.32	401,900.31 VIII
Boone	471,733.99	15,873,424.98	3,559,823.00	12,313,601.98	
Braxton	150,000.00	9,051,802.30	1,367,054.00	7,684,748.30	
Brooke	150,000.00	13,759,923.57	2,275,388.00	11,484,535.57	
Cabell	355,113.74	44,544,782.52	8,579,332.00	35,965,450.52	483,296.82 II
Calhoun	297,891.72	6,044,639.18	784,005.00	5,260,634.18	
Clay	150,000.00	7,274,609.92	974,257.00	6,300,352.92	
Doddridge	173,938.62	4,333,760.07	837,879.00	3,495,881.07	
Fayette	159,748.50	25,782,820.06	3,513,766.00	22,269,054.06	
Gilmer	272,897.62	4,191,122.59	1,109,135.00	3,081,987.59	
Grant	209,724.54	6,471,513.00	2,216,555.00	4,254,958.00	
Greenbrier	150,000.00	17,283,494.64	2,507,903.00	14,775,591.64	
Hampshire	510,893.99	9,302,439.49	1,244,386.00	8,058,053.49	
Hancock	150,000.00	14,624,868.29	3,350,590.00	11,274,278.29	
Hardy	201,786.42	6,243,148.98	1,204,341.00	5,038,807.98	
Harrison	1,327,466.13	36,533,858.48	5,875,766.00	30,658,092.48	
Jackson	317,217.94	15,625,206.47	2,515,290.00	13,109,916.47	
Jefferson	1,694,931.07	18,773,146.33	3,165,451.00	15,607,695.33	
Kanawha	4,079,518.32	99,506,602.12	21,733,828.00	77,772,774.12	481,448.03 III
Lewis	385,702.34	9,687,013.17	1,891,860.00	7,795,153.17	
Lincoln	420,045.90	14,965,860.77	1,226,621.00	13,739,239.77	
Logan	1,246,123.07	27,334,918.20	3,313,628.00	24,021,290.20	
Marion	547,992.04	27,302,019.44	5,174,931.00	22,127,088.44	524,156.83 VII
Marshall	150,000.00	18,233,244.60	5,320,628.00	12,912,616.60	
Mason	773,557.70	15,242,486.77	2,863,372.00	12,379,114.77	
Mercer	198,586.10	33,090,440.31	4,362,125.00	28,728,315.31	
Mineral	294,613.02	15,150,797.45	2,087,893.00	13,062,904.45	
Mingo	411,802.58	21,909,876.48	3,037,230.00	18,872,646.48	
Monongalia	723,231.55	28,776,313.35	5,303,559.00	23,472,754.35	
Monroe	150,000.00	6,404,710.89	536,799.00	5,867,911.89	
Morgan	538,879.65	6,568,004.67	856,157.00	5,711,847.67	
McDowell	1,046,892.91	23,981,481.75	2,173,163.00	21,808,318.75	
Nicholas	397,453.55	15,809,155.75	2,214,298.00	13,594,857.75	383,362.23 IV
Ohio	150,000.00	17,934,257.39	3,511,922.00	14,422,335.39	376,755.64 VI
Pendleton	324,318.99	4,970,658.13	658,525.00	4,312,133.13	
Pleasants	150,000.00	4,656,624.89	2,350,044.00	2,306,580.89	
Pocahontas	150,000.00	5,209,713.31	1,082,741.00	4,126,972.31	
Preston	555,902.31	17,868,217.08	2,504,311.00	15,363,906.08	
Putnam	1,044,996.50	22,896,380.39	4,687,069.00	18,209,311.39	
Raleigh	1,069,266.19	41,259,361.01	5,513,576.00	35,745,785.01	461,807.52 I
Randolph	558,261.45	15,687,625.96	1,669,112.00	14,018,513.96	
Ritchie	337,931.91	6,095,469.16	1,039,143.00	5,056,326.16	
Roane	448,567.05	9,718,346.67	1,085,231.00	8,633,115.67	
Summers	150,000.00	7,139,097.00	791,109.00	6,347,988.00	
Taylor	638,555.14	9,160,598.01	1,098,584.00	8,062,014.01	
Tucker	150,000.00	4,579,454.40	993,127.00	3,586,327.40	
Tyler	272,449.12	5,865,488.58	988,278.00	4,877,210.58	
Upshur	759,188.96	13,854,809.08	1,727,401.00	12,127,408.08	
Wayne	150,000.00	24,244,136.38	2,700,340.00	21,543,796.38	
Webster	150,000.00	7,104,025.57	1,466,004.00	5,638,021.57	
Wetzel	150,000.00	11,436,435.49	1,947,478.00	9,488,957.49	
Wirt	270,937.14	3,540,730.26	355,183.00	3,185,547.26	
Wood	518,550.23	45,193,532.35	7,366,827.00	37,826,705.35	400,102.42 V
Wyoming	199,987.50	19,593,833.75	2,372,394.00	17,221,439.75	
TOTAL	28,800,000.00	957,653,530.27	158,203,891.00	799,449,639.27	3,512,829.80

FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
AMOUNT INCLUDED IN STEP 4 FOR THE PURCHASES OF BUSES
1991-92

County	Replacement of Buses	Additional Buses	Total
Barbour	110,547		110,547
Berkeley	285,538	55,647	341,185
Boone	184,747		184,747
Braxton	112,742		112,742
Brooke	121,625		121,625
Cabell	361,515		361,515
Calhoun	71,538		71,538
Clay	104,322		104,322
Doddridge	63,205		63,205
Fayette	264,527		264,527
Gilmer	75,591	33,077	108,668
Grant	84,942	53,914	138,856
Greenbrier	214,375		214,375
Hampshire	157,281	26,957	184,238
Hancock	135,541		135,541
Hardy	96,459	26,957	123,416
Harrison	326,402		326,402
Jackson	176,923		176,923
Jefferson	202,023	50,300	252,323
Kanawha	589,630		589,630
Lewis	108,421		108,421
Lincoln	162,789		162,789
Logan	309,757		309,757
Marion	283,597		283,597
Marshall	262,169		262,169
Mason	188,329		188,329
Mercer	317,542		317,542
Mineral	173,136		173,136
Mingo	238,066		238,066
Monongalia	255,541		255,541
Monroe	105,353	61,817	167,170
Morgan	78,275	54,911	133,186
McDowell	278,603		278,603
Nicholas	189,472	79,742	269,214
Ohio	146,081		146,081
Pendleton	70,105	53,914	124,019
Pleasants	57,581		57,581
Pocahontas	81,194	55,647	136,841
Preston	246,775		246,775
Putnam	240,170		240,170
Raleigh	491,212		491,212
Randolph	167,182	33,077	200,259
Ritchie	75,505	53,914	129,419
Roane	134,404		134,404
Summers	106,593		106,593
Taylor	141,830	26,957	168,787
Tucker	53,835		53,835
Tyler	86,798		86,798
Upshur	170,398	50,073	220,471
Wayne	307,891		307,891
Webster	96,488	26,957	123,445
Wetzel	133,371		133,371
Wirt	48,657		48,657
Wood	311,842		311,842
Wyoming	305,041		305,041
TOTAL	10,163,476	743,861	10,907,337

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FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SUPPLEMENTAL INFORMATION
1991-92

County	Grades 1-12 Enrollment (Head Count)	Kindergarten Enrollment (Head Count)	Kindergarten Enrollment FTE	Net Enrollment	Certified Adults	Net Enrollment With Adults	Certified Special Education Students	10-12 Gifted Eligible	Honors and Advanced Eligible	Adjusted Enrollment
Barbour	2,690	225	225	2,915	3.35	2,918.35	436	16	37	3,843.35
Berkeley	9,702	798	399	10,101	16.27	10,117.27	1,492	86	77	13,264.27
Boone	5,212	423	212	5,424	39.11	5,463.11	846	30	61	7,246.11
Braxton	2,393	310	310	2,703	.19	2,703.19	511	28	17	3,770.19
Brooke	4,158	325	168	4,326	1.11	4,327.11	817	12	79	6,052.11
Cabell	13,756	1,060	541	14,297	14.61	14,311.61	2,654	161	89	19,869.61
Calhoun	1,550	135	135	1,685	4.83	1,689.83	322	19	10	2,362.83
Clay	2,150	155	78	2,228	.37	2,228.37	374	16	25	3,017.37
Doddridge	1,294	90	45	1,339	1.83	1,340.83	760	9	12	1,881.83
Fayette	9,010	613	307	9,317	16.99	9,333.99	1,054	52	123	11,618.99
Gilmer	1,152	116	116	1,268	3.21	1,271.21	242	6	15	1,776.21
Grant	1,775	158	158	1,933	2.23	1,935.23	270	7	25	2,507.23
Greenbrier	5,707	448	226	5,933		5,933.00	594	36	76	7,433.00
Hampshire	2,794	255	141	2,935	.22	2,935.22	510	14	34	4,003.22
Hancock	5,117	385	193	5,310	.11	5,310.11	586	27	86	6,595.11
Hardy	1,777	146	73	1,850	2.52	1,852.52	354	35	8	2,603.52
Harrison	11,463	914	477	11,940	35.88	11,975.88	2,009	84	136	16,213.88
Jackson	4,684	393	393	5,077	20.00	5,097.00	880	57	30	6,944.00
Jefferson	5,877	459	254	6,131	1.69	6,132.69	927	42	65	8,093.69
Kanawha	32,088	2,400	1,228	33,316	67.44	33,383.44	5,181	569	177	44,491.44
Lewis	2,801	230	230	3,031	.02	3,031.02	556	22		4,165.02
Lincoln	4,377	325	325	4,702	10.40	4,712.40	792	22	61	6,379.40
Logan	6,853	538	538	9,391	6.56	9,397.56	1,072		182	11,723.56
Marion	8,890	617	309	9,199	12.96	9,211.96	1,515	42	150	12,433.96
Marshall	5,850	416	208	6,058	.18	6,058.18	1,030	131	34	8,283.18
Mason	4,537	336	181	4,718	33.92	4,751.92	845	13	71	6,525.92
Mercer	10,679	837	456	11,135	18.28	11,153.28	1,543		202	14,441.28
Mineral	4,416	333	178	4,594	6.22	4,600.22	887		93	6,467.22
Mingo	7,503	526	526	8,029	10.06	8,039.06	755	24	123	9,696.06
Monongalia	9,410	652	326	9,736	24.94	9,760.94	1,401	107	67	12,736.94
Monroe	1,895	157	80	1,975	.56	1,975.56	325	22	18	2,665.56
Morgan	2,010	173	89	2,099	1.20	2,100.20	376	6	29	2,887.20
McDowell	7,244	543	543	7,787	25.39	7,812.39	1,213	24	111	10,373.39
Nicholas	4,770	376	376	5,146	7.46	5,153.46	735	97		6,720.46
Ohio	5,817	473	256	6,073		6,073.00	991	70	45	8,170.00
Pendleton	1,247	137	137	1,384	.81	1,384.81	303	10	10	2,010.81
Pleasants	1,396	110	55	1,451	12.67	1,463.67	223	9	20	1,938.67
Pocahontas	1,419	115	115	1,534	.56	1,534.56	238	26		2,036.56
Preston	5,486	448	273	5,759	1.94	5,760.94	1,026	46	44	7,902.94
Putnam	7,475	627	321	7,796	33.53	7,829.53	1,213	45	93	10,393.53
Raleigh	13,822	936	468	14,290	147.89	14,437.89	1,750	43	228	18,208.89
Randolph	4,589	412	213	4,802	17.78	4,819.78	855	65	22	6,616.78
Ritchie	1,756	121	61	1,817	.49	1,817.49	305	5	27	2,459.49
Roane	2,828	209	209	3,037	14.61	3,051.61	548	25	26	4,198.61
Summers	2,062	163	82	2,144	7.89	2,151.89	356	20	13	2,896.89
Taylor	2,502	212	212	2,714	7.46	2,721.46	516	12	30	3,795.46
Tucker	1,295	86	68	1,363		1,363.00	760		25	1,908.00
Tyler	1,731	130	65	1,796	4.21	1,800.21	381	10	22	2,594.21
Upshur	4,144	320	164	4,308	2.67	4,310.67	688	17	61	5,784.67
Wayne	7,822	546	280	8,102	4.67	8,106.67	1,065	68	84	10,388.67
Webster	2,032	264	209	2,241		2,241.00	372	11	24	3,020.00
Wetzel	3,485	295	148	3,633	15.63	3,648.63	636	7	67	4,994.63
Wirt	981	105	58	1,039		1,039.00	191	8	9	1,438.00
Wood	14,052	1,118	644	14,696		14,696.00	2,723	247	81	20,470.00
Wyoming	6,437	466	466	6,903	64.15	6,967.15	746	20	79	8,558.15
TOTAL	299,962	23,160	14,548	314,510	727.07	315,237.07	48,860	2,580	3,333	418,870.07

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FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SUPPLEMENTAL INFORMATION
1991-92
(PROFESSIONAL PERSONNEL)

County	1990-91 Number Employed	53.5/1,000 Adj Enrl Limit	75.5/1,000 Net Enrl Limit	Total Limits	Number Employed Allowed	Proration Multi-Co Staff (Voc Ctrs)	Number Chargeable	Chargeable Adj Enrl Ratio/ 1,000	Actual Adj Enrl Ratio/ 1,000 **	Chargeable Net Enrl Ratio/ 1,000	Actual Net Enrl Ratio/ 1,000 **
Barbour	202.75				202.75	2.05	204.80	53.29	53.29	70.18	70.18
Berkeley	742.86	-24.29		-24.29	718.57	-8.93	709.64	53.50	55.33	70.14	72.54
Boone	407.75	-20.08		-20.08	387.67		387.67	53.50	56.27	70.96	74.64
Braxton	213.33	-11.62		-11.62	201.71		201.71	53.50	56.58	74.62	78.92
Brooke	332.51	-8.72		-8.72	323.79		323.79	53.50	54.94	74.83	76.84
Cabell	1,107.35	-44.33		-44.33	1,063.02		1,063.02	53.50	55.73	74.28	77.37
Calhoun	134.00	-.98		-.98	133.02	-6.61	126.41	53.50	53.91	74.81	75.39
Clay	166.76	-5.33		-5.33	161.43		161.43	53.50	55.27	72.44	74.83
Doddridge	97.75				97.75	2.58	100.33	53.32	53.32	74.83	74.83
Fayette	670.70	-49.19		-49.19	621.51		621.51	53.50	57.73	66.59	71.86
Gilmer	88.80	-.38		-.38	88.42	6.61	95.03	53.50	53.72	74.75	75.05
Grant	145.61	-5.87		-5.87	139.74	-5.60	134.14	53.50	55.84	69.31	72.35
Greenbrier	425.94	-28.27		-28.27	397.67		397.67	53.50	57.30	67.03	71.79
Hampshire	209.50				209.50		209.50	52.33	52.33	71.37	71.37
Hancock	381.41	-28.57		-28.57	352.84		352.84	53.50	57.83	66.45	71.83
Hardy	140.00	-3.87		-3.87	136.13	3.16	139.29	53.50	54.99	75.19	77.28
Harrison	891.67	-19.37		-19.37	872.30	-4.86	867.44	53.50	54.69	72.43	74.05
Jackson	383.88	-3.12		-3.12	380.76	-9.26	371.50	53.50	53.95	72.89	73.50
Jefferson	433.00	-5.55		-5.55	427.45	5.56	433.01	53.50	54.19	70.61	71.51
Kanawha	2,471.58	-91.29		-91.29	2,380.29		2,380.29	53.50	55.55	71.30	74.04
Lewis	234.25	-14.58		-14.58	219.67	3.16	222.83	53.50	57.00	73.52	78.33
Lincoln	354.11	-12.81		-12.81	341.30		341.30	53.50	55.51	72.43	75.14
Logan	653.30	-26.09		-26.09	627.21		627.21	53.50	55.73	66.74	69.52
Marion	693.00	-27.78		-27.78	665.22		665.22	53.50	55.73	72.21	75.23
Marshall	468.00	-24.85		-24.85	443.15		443.15	53.50	56.50	73.15	77.25
Mason	353.40	-4.26		-4.26	349.14		349.14	53.50	54.15	73.47	74.37
Mercer	816.75	-44.14		-44.14	772.61		772.61	53.50	56.56	69.27	73.23
Mineral	350.18	-4.18		-4.18	346.00		346.00	53.50	54.15	75.21	76.12
Mingo	562.00	-43.26		-43.26	518.74		518.74	53.50	57.96	64.53	69.91
Monongalia	712.38	-30.95		-30.95	681.43		681.43	53.50	55.93	69.81	72.98
Monroe	155.01	-12.40		-12.40	142.61		142.61	53.50	58.15	72.19	78.46
Morgan	144.40				144.40	3.37	147.77	51.18	51.18	70.36	70.36
McDowell	569.00	-14.02		-14.02	554.98		554.98	53.50	54.85	71.04	72.83
Nicholas	375.45	-15.91		-15.91	359.54		359.54	53.50	55.87	69.77	72.85
Ohio	462.03	-24.94		-24.94	437.10		437.10	53.50	56.55	71.97	76.08
Pendleton	108.41	-3.27	-3.03	-6.30	102.11	2.44	104.55	52.00	55.13	75.50	80.05
Pleasants	126.00	-15.52		-15.52	110.48	-6.76	103.72	53.50	61.51	70.86	81.47
Pocahontas	118.66	-9.70		-9.70	108.96		108.96	53.50	58.26	71.00	77.33
Preston	449.35	-26.54		-26.54	422.81		422.81	53.50	56.86	73.39	78.00
Putnam	561.25	-5.20		-5.20	556.05		556.05	53.50	54.00	71.02	71.68
Raleigh	1,006.81	-32.63		-32.63	974.18		974.18	53.50	55.29	67.47	69.73
Randolph	358.50	-4.50		-4.50	354.00		354.00	53.50	54.18	73.45	74.38
Ritchie	131.00	-2.91		-2.91	128.09	3.49	131.58	53.50	54.68	72.40	74.00
Roane	222.60	-7.23		-7.23	215.37	9.26	224.63	53.50	55.22	73.61	75.98
Summers	165.00	-10.02		-10.02	154.98		154.98	53.50	56.96	72.02	76.68
Taylor	198.50				198.50	2.28	200.78	52.90	52.90	73.78	73.78
Tucker	108.67	-6.59		-6.59	102.08		102.08	53.50	56.95	74.89	79.73
Tyler	137.48	-1.96	-2.87	-4.83	132.65	3.27	135.92	52.39	54.26	75.50	78.19
Upshur	314.90	-.21		-.21	314.69	-5.21	309.48	53.50	53.54	71.79	71.84
Wayne	595.00	-39.21		-39.21	555.79		555.79	53.50	57.27	68.56	73.40
Webster	165.10	-3.53		-3.53	161.57		161.57	53.50	54.67	72.10	73.67
Wetzel	270.25	-3.04		-3.04	267.21		267.21	53.50	54.11	73.24	74.07
Wirt	77.40	-.47		-.47	76.93		76.93	53.50	53.82	74.05	74.49
Wood	1,135.50	-40.36		-40.36	1,095.15		1,095.15	53.50	55.47	74.52	77.27
Wyoming	489.76	-31.90		-31.90	457.86		457.86	53.50	57.23	65.72	70.30
TOTAL	23,290.55	-895.81	-5.90	-901.71	22,388.84		22,388.84	53.45	55.60	71.02	73.88

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FINAL COMPUTATIONS
PUBLIC SCHOOL SUPPORT PROGRAM
SUPPLEMENTAL INFORMATION
1991-92
(SERVICE PERSONNEL)

County	1990-91 Number Employed	34/1,000 Adj Enrl Limit	44.5/1,000 Net Enrl Limit	Total Limits	Number Employed Allowed	Proration Multi-Co Staff (Voc Ctrs)	Number Chargeable	Chargeable Adj Enrl Ratio/ 1,000	Actual Adj Enrl Ratio/ 1,000 **	Chargeable Net Enrl Ratio/ 1,000	Actual Net Enrl Ratio/ 1,000 **
Barbour	127.706				127.706	.643	128.349	33.40	33.40	43.98	43.98
Berkeley	464.192	-8.298	-.767	-9.064	455.128	-4.909	450.219	33.94	34.63	44.50	45.40
Boone	248.309	-1.941	-3.259	-5.201	243.108		243.108	33.55	34.27	44.50	45.45
Braxton	129.959	-1.773	-7.895	-9.667	120.292		120.292	31.91	34.47	44.50	48.08
Brooke	200.969		-8.413	-8.413	192.556		192.556	31.82	33.21	44.50	46.44
Cabell	661.248		-24.381	-24.381	636.867		636.867	32.05	33.28	44.50	46.20
Calhoun	82.890	-1.066	-5.139	-6.205	76.685	-1.488	75.197	31.83	34.45	44.50	48.17
Clay	103.820	-1.229	-3.428	-4.658	99.162		99.162	32.86	34.41	44.50	46.59
Doddridge	70.695	-7.832	-4.315	-12.147	58.548	1.119	59.667	31.71	38.16	44.50	53.56
Fayette	409.821	-14.843		-14.843	394.978		394.978	34.00	35.28	42.32	43.91
Gilmer	62.133	-3.230	-3.822	-7.052	55.081	1.488	56.569	31.85	35.82	44.50	50.05
Grant	91.367	-4.043		-4.043	87.324	-2.078	85.246	34.00	35.61	44.05	46.14
Greenbrier	275.350	-22.628		-22.628	252.722		252.722	34.00	37.04	42.60	46.41
Hampshire	135.056		-4.439	-4.439	130.617		130.617	32.63	33.74	44.50	46.01
Hancock	229.850	-5.616		-5.616	224.234		224.234	34.00	34.85	42.23	43.29
Hardy	82.961		-1.697	-1.697	81.264	1.173	82.437	31.66	32.32	44.50	45.42
Harrison	541.969		-6.933	-6.933	535.036	-2.109	532.927	32.87	33.30	44.50	45.08
Jackson	230.185		-.758	-.758	229.428	-2.611	226.817	32.66	32.77	44.50	44.65
Jefferson	249.906				249.906	3.055	252.961	31.25	31.25	41.25	41.25
Kanawha	1,519.501	-6.792	-27.146	-33.938	1,485.563		1,485.563	33.39	- 34.15	44.50	45.52
Lewis	142.139	-1.523	-6.730	-8.254	133.885	.995	134.880	32.38	34.37	44.50	47.22
Lincoln	235.875	-18.975	-7.198	-26.173	209.702		209.702	32.87	36.97	44.50	50.05
Logan	420.950	-22.349		-22.349	398.601		398.601	34.00	35.91	42.42	44.79
Marion	424.365	-1.610	-12.822	-14.433	409.932		409.932	32.97	34.13	44.50	46.07
Marshall	285.921	-4.293	-12.039	-16.332	269.589		269.589	32.55	34.52	44.50	47.20
Mason	228.283	-6.402	-10.421	-16.823	211.460		211.460	32.40	34.98	44.50	48.04
Mercer	504.875	-13.871		-13.871	491.004		491.004	34.00	34.96	44.02	45.27
Mineral	210.907		-6.197	-6.197	204.710		204.710	31.65	32.61	44.50	45.85
Mingo	380.866	-51.200		-51.200	329.666		329.666	34.00	39.28	41.01	47.38
Monongalia	431.135				431.135		431.135	33.85	33.85	44.17	44.17
Monroe	97.110	-6.481	-2.717	-9.198	87.912		87.912	32.98	36.43	44.50	49.16
Morgan	96.387	-.076	-4.706	-4.782	91.605	1.854	93.459	32.37	34.03	44.50	46.78
McDowell	369.200	-16.505	-5.044	-21.549	347.651		347.651	33.51	35.59	44.50	47.26
Nicholas	238.216	-9.720		-9.720	228.496		228.496	34.00	35.45	44.34	46.22
Ohio	278.086	-.306	-7.532	-7.838	270.249		270.249	33.08	34.04	44.50	45.79
Pendleton	65.117		-4.398	-4.398	60.719	.905	61.624	30.65	32.83	44.50	47.68
Pleasants	81.345	-13.314	-.781	-14.096	67.249	-2.116	65.133	33.60	40.87	44.50	54.13
Pocahontas	82.284	-13.041	-.955	-13.996	68.288		68.288	33.53	40.40	44.50	53.62
Preston	270.248	-1.548	-12.338	-13.886	256.362		256.362	32.44	34.20	44.50	46.91
Putnam	340.196				340.196		340.196	32.73	32.73	43.45	43.45
Raleigh	620.693	-1.591		-1.591	619.102		619.102	34.00	34.09	42.88	42.99
Randolph	215.788		-1.308	-1.308	214.480		214.480	32.41	32.61	44.50	44.77
Ritchie	86.301	-3.771	-2.744	-6.516	79.785	1.093	80.878	32.88	35.53	44.50	48.08
Roane	139.795		-6.609	-6.609	133.186	2.611	135.797	32.34	33.92	44.50	46.67
Summers	106.436	-7.942	-2.735	-10.677	95.759		95.759	33.06	36.74	44.50	49.46
Taylor	135.702	-7.646	-7.941	-15.587	120.115	.990	121.105	31.91	36.01	44.50	50.23
Tucker	62.800		-2.147	-2.147	60.654		60.654	31.79	32.91	44.50	46.07
Tyler	84.223		-5.137	-5.137	79.086	1.023	80.109	30.88	32.86	44.50	47.35
Upshur	195.305		-1.842	-1.842	193.463	-1.638	191.825	33.16	33.48	44.50	44.93
Wayne	378.099	-24.884		-24.884	353.215		353.215	34.00	36.40	43.57	46.64
Webster	110.603	-7.923	-2.956	-10.879	99.725		99.725	33.02	36.62	44.50	49.35
Wetzel	168.122		-5.758	-5.758	162.364		162.364	32.51	33.66	44.50	46.08
Wirt	50.889	-1.997	-2.657	-4.654	46.236		46.236	32.15	35.39	44.50	48.98
Wood	718.312	-22.332	-42.008	-64.340	653.972		653.972	31.95	35.09	44.50	48.88
Wyoming	304.399	-13.422		-13.422	290.977		290.977	34.00	35.57	41.76	43.69
TOTAL	14,478.859	-352.015	-280.110	-632.125	13,846.734		13,846.734	33.06	34.57	43.92	45.93

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FINAL COMPUTATIONS FOR 1991-92
PROFESSIONAL/INSTRUCTIONAL PERSONNEL (50/1,000)

County	1990-91 ADJUSTED ENROLLMENT	P/I NUMBER EMPLOYED	PRORATION MULTI-CO STAFF (Voc Ctrs)	P/I NUMBER CHARGEABLE	P/I CHARGEABLE RATIO/1,000	50/1000	UNDER 50/1000	Ceiling Reduction
Barbour	3,843.35	191.05	1.85	192.90	50.19	192.17		
Berkeley	13,264.27	697.86	-8.93	688.93	51.94	663.21		-24.29
Boone	7,246.11	382.75		382.75	52.82	362.31		-20.08
Braxton	3,770.19	200.50		200.50	53.18	188.51		-11.62
Brooke	6,052.11	311.00		311.00	51.39	302.61		-8.72
Cabell	19,869.61	1,035.65		1,035.65	52.12	993.48		-44.33
Calhoun	2,362.83	125.00	-5.79	119.21	50.45	118.14		-.98
Clay	3,017.37	154.56		154.56	51.22	150.87		-5.33
Doddridge	1,881.83	92.00	2.17	94.17	50.04	94.09		
Fayette	11,616.99	624.60		624.60	53.77	580.85		-49.19
Gilmer	1,776.21	81.80	5.79	87.59	49.31	88.81	1.22	-1.60
Grant	2,507.23	135.91	-5.14	130.77	52.16	125.36		-5.87
Greenbrier	7,433.00	397.36		397.36	53.46	371.65		-28.27
Hampshire	4,003.22	194.00		194.00	48.46	200.16	6.16	-6.16
Hancock	6,595.11	360.66		360.66	54.69	329.76		-28.57
Hardy	2,603.52	129.50	2.90	132.40	50.85	130.18		-3.87
Harrison	16,213.88	827.67	-4.10	823.57	50.79	810.69		-19.37
Jackson	6,944.00	360.78	-8.84	351.94	50.68	347.20		-3.12
Jefferson	8,093.69	408.00	5.56	413.56	51.10	404.68		-5.55
Kanawha	44,491.44	2,320.58		2,320.58	52.16	2,224.57		-91.29
Lewis	4,165.02	216.00	2.86	218.86	52.55	208.25		-14.58
Lincoln	6,379.40	326.90		326.90	51.24	318.97		-12.81
Logan	11,723.56	606.30		606.30	51.72	586.18		-26.09
Marion	12,433.96	646.00		646.00	51.95	621.70		-27.78
Marshall	8,283.18	441.50		441.50	53.30	414.16		-24.85
Mason	6,525.92	328.00		328.00	50.26	326.30		-4.26
Mercer	14,441.28	759.00		759.00	52.56	722.06		-44.14
Mineral	6,467.22	326.98		326.98	50.56	323.36		-4.18
Mingo	9,696.06	530.00		530.00	54.66	484.80		-43.26
Monongalia	12,736.94	660.88		660.88	51.89	636.85		-30.95
Monroe	2,665.56	146.01		146.01	54.78	133.28		-12.40
Morgan	2,887.20	136.00	3.37	139.37	48.27	144.36	4.99	-4.99
McDowell	10,373.39	531.50		531.50	51.24	518.67		-14.02
Nicholas	6,720.46	350.05		350.05	52.09	336.02		-15.91
Ohio	8,170.00	430.93		430.93	52.75	408.50		-24.94
Pendleton	2,010.81	101.41	2.24	103.65	51.55	100.54		-6.30
Pleasants	1,938.67	114.00	-5.40	108.60	56.02	96.93		-15.52
Pocahontas	2,036.56	107.67		107.67	52.87	101.83		-9.70
Preston	7,902.94	420.00		420.00	53.14	395.15		-26.54
Putnam	10,393.53	526.50		526.50	50.66	519.68		-5.20
Raleigh	18,208.89	942.60		942.60	51.77	910.44		-32.63
Randolph	6,616.78	333.00		333.00	50.33	330.84		-4.50
Ritchie	2,459.49	120.00	2.79	122.79	49.92	122.97	.18	-3.09
Roane	4,198.61	209.00	8.84	217.84	51.88	209.93		-7.23
Summers	2,896.89	156.00		156.00	53.85	144.84		-10.02
Taylor	3,795.46	186.10	1.93	188.03	49.54	189.77	1.74	-1.74
Tucker	1,908.00	100.67		100.67	52.76	95.40		-6.59
Tyler	2,594.21	127.98	2.61	130.59	50.34	129.71		-4.83
Upshur	5,784.67	292.90	-4.71	288.19	49.82	289.23	1.04	-1.25
Wayne	10,388.67	547.50		547.50	52.70	519.43		-39.21
Webster	3,020.00	155.80		155.80	51.59	151.00		-3.53
Wetzel	4,994.63	252.25		252.25	50.50	249.73		-3.04
Wirt	1,438.00	73.10		73.10	50.83	71.90		-.47
Wood	20,470.00	1,068.00		1,068.00	52.17	1,023.50		-40.36
Wyoming	8,558.15	449.96		449.96	52.58	427.91		-31.90
TOTAL	418,870.07	21,751.72		21,751.72	51.93	20,943.49	15.33	-917.04

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FINAL COMPUTATIONS FOR 1991-92
PROFESSIONAL/INSTRUCTIONAL VS PROFESSIONAL EDUCATORS

County	PI Required	PE Chargeable	NON-PI Allowed	Additional NON-PI Allowed	Ceiling Reduction	Adjusted Number Employed Allowed
Barbour	192.17	204.80	12.63			202.75
Berkeley	663.21	709.64	46.43		-24.29	718.57
Boone	362.31	387.67	25.36		-20.08	387.67
Braxton	188.51	201.71	13.20		-11.62	201.71
Brooke	302.61	323.79	21.18		-8.72	323.79
Cabell	993.48	1,063.02	69.54		-44.33	1,063.02
Calhoun	118.14	126.41	8.27		-.98	133.02
Clay	150.87	161.43	10.56		-5.33	161.43
Doddridge	94.09	100.33	6.24			97.75
Fayette	580.85	621.51	40.66		-49.19	621.51
Gilmer	88.81	95.03	6.22		-1.60	87.20
Grant	125.36	134.14	8.78		-5.87	139.74
Greenbrier	371.65	397.67	26.02		-28.27	397.67
Hampshire	200.16	209.50	9.34		-6.16	203.34
Hancock	329.76	352.84	23.08		-28.57	352.84
Hardy	130.18	139.29	9.11		-3.87	136.13
Harrison	810.69	867.44	56.75		-19.37	872.30
Jackson	347.20	371.50	24.30		-3.12	380.76
Jefferson	404.68	433.01	28.33		-5.55	427.45
Kanawha	2,224.57	2,380.29	155.72		-91.29	2,380.29
Lewis	208.25	222.83	14.58		-14.58	219.67
Lincoln	318.97	341.30	22.33		-12.81	341.30
Logan	586.18	627.21	41.03		-26.09	627.21
Marion	621.70	665.22	43.52		-27.78	665.22
Marshall	414.16	443.15	28.99		-24.85	443.15
Mason	326.30	349.14	22.84		-4.26	349.14
Mercer	722.06	772.61	50.55		-44.14	772.61
Mineral	323.36	346.00	22.64		-4.18	346.00
Mingo	484.80	518.74	33.94		-43.26	518.74
Monongalia	636.85	681.43	44.58		-30.95	681.43
Monroe	133.28	142.61	9.33		-12.40	142.61
Morgan	144.36	147.77	3.41	1.59	-3.40	141.00
McDowell	518.67	554.98	36.31		-14.02	554.98
Nicholas	336.02	359.54	23.52		-15.91	359.54
Ohio	408.50	437.10	28.60		-24.94	437.09
Pendleton	100.54	104.55	4.01	.99	-5.31	103.10
Pleasants	96.93	103.72	6.79		-15.52	110.48
Pocahontas	101.83	108.96	7.13		-9.70	108.96
Preston	395.15	422.81	27.66		-26.54	422.81
Putnam	519.68	556.05	36.37		-5.20	556.05
Raleigh	910.44	974.18	63.74		-32.63	974.18
Randolph	330.84	354.00	23.16		-4.50	354.00
Ritchie	122.97	131.58	8.61		-3.09	127.91
Roane	209.93	224.63	14.70		-7.23	215.37
Summers	144.84	154.98	10.14		-10.02	154.98
Taylor	189.77	200.78	11.01		-1.74	196.76
Tucker	95.40	102.08	6.68		-6.59	102.08
Tyler	129.71	135.92	6.21		-4.83	132.65
Upshur	289.23	309.48	20.25		-1.25	313.65
Wayne	519.43	555.79	36.36		-39.21	555.79
Webster	151.00	161.57	10.57		-3.53	161.57
Wetzel	249.73	267.21	17.48		-3.04	267.21
Wirt	71.90	76.93	5.03		-.47	76.93
Wood	1,023.50	1,095.15	71.65		-40.36	1,095.14
Wyoming	427.91	457.86	29.95		-31.90	457.86
TOTAL	20,943.49	22,388.84	1,445.35	2.58	-914.44	22,376.11

COUNTY BOARDS OF EDUCATION
LEVY RATES - CLASS I PROPERTY
1991-92 FISCAL YEAR

County	Current Expense Purposes	Permanent Improvement Purposes	Total Regular Levy Rate	Excess Levy Rate	Percent of Maximum (22.95)	Total Regular & Excess Levy Rates	Bond Purposes	Total Levy Rate
Barbour	22.89	--	22.89	--	--	22.89	10.41	33.30
Berkeley	22.89	--	22.89	22.95	100.00%	45.84	8.02	53.86
Boone	22.89	--	22.89	22.95	100.00%	45.84	--	45.84
Braxton	22.89	--	22.89	--	--	22.89	--	22.89
Brooke	22.89	--	22.89	22.95	100.00%	45.84	9.93	55.77
Cabell	21.39	1.50	22.89	22.95	100.00%	45.84	8.99	54.83
Calhoun	22.89	--	22.89	--	--	22.89	--	22.89
Clay	22.89	--	22.89	--	--	22.89	--	22.89
Doddridge	22.89	--	22.89	22.95	100.00%	45.84	--	45.84
Fayette	22.89	--	22.89	22.95	100.00%	45.84	3.24	49.08
Gilmer	22.89	--	22.89	9.18	40.00%	32.07	--	32.07
Grant	22.89	--	22.89	--	--	22.89	--	22.89
Greenbrier	22.89	--	22.89	11.48	50.02%	34.37	--	34.37
Hampshire	22.89	--	22.89	17.22	75.03%	40.11	--	40.11
Hancock	22.89	--	22.89	22.95	100.00%	45.84	9.03	54.87
Hardy	22.89	--	22.89	--	--	22.89	--	22.89
Harrison	22.89	--	22.89	22.95	100.00%	45.84	--	45.84
Jackson	22.89	--	22.89	22.95	100.00%	45.84	--	45.84
Jefferson	22.89	--	22.89	22.95	100.00%	45.84	12.41	58.25
Kanawha	22.89	--	22.89	22.95	100.00%	45.84	--	45.84
Lewis	22.89	--	22.89	17.16	74.77%	40.05	--	40.05
Lincoln	22.89	--	22.89	22.95	100.00%	45.84	5.74	51.58
Logan	22.89	--	22.89	22.95	100.00%	45.84	--	45.84
Marion	22.89	--	22.89	22.95	100.00%	45.84	8.88	54.72
Marshall	22.89	--	22.89	22.95	100.00%	45.84	--	45.84
Mason	22.89	--	22.89	22.95	100.00%	45.84	--	45.84
Mercer	22.89	--	22.89	22.95	100.00%	45.84	9.80	55.64
Mineral	22.89	--	22.89	22.95	100.00%	45.84	--	45.84
Mingo	21.39	1.50	22.89	22.95	100.00%	45.84	9.68	55.52
Monongalia	22.89	--	22.89	22.95	100.00%	45.84	13.06	58.90
Monroe	21.39	1.50	22.89	13.94	60.74%	36.83	--	36.83
Morgan	22.89	--	22.89	22.95	100.00%	45.84	--	45.84
McDowell	22.89	--	22.89	22.95	100.00%	45.84	--	45.84
Nicholas	22.89	--	22.89	10.00	43.57%	32.89	8.46	41.35
Ohio	22.89	--	22.89	22.95	100.00%	45.84	9.21	55.05
Pendleton	22.89	--	22.89	--	--	22.89	--	22.89
Pleasants	22.89	--	22.89	19.95	86.93%	42.84	--	42.84
Pocahontas	22.89	--	22.89	--	--	22.89	--	22.89
Preston	22.89	--	22.89	22.95	100.00%	45.84	18.30	64.14
Putnam	22.89	--	22.89	22.95	100.00%	45.84	--	45.84
Raleigh	22.89	--	22.89	22.95	100.00%	45.84	7.00	52.84
Randolph	22.89	--	22.89	--	--	22.89	--	22.89
Ritchie	22.89	--	22.89	14.92	65.01%	37.81	--	37.81
Roane	22.89	--	22.89	--	--	22.89	6.16	29.05
Summers	22.89	--	22.89	--	--	22.89	--	22.89
Taylor	22.89	--	22.89	11.48	50.02%	34.37	16.90	51.27
Tucker	22.89	--	22.89	--	--	22.89	2.65	25.54
Tyler	22.89	--	22.89	22.95	100.00%	45.84	13.85	59.69
Upshur	22.89	--	22.89	22.95	100.00%	45.84	3.51	49.35
Wayne	22.89	--	22.89	22.95	100.00%	45.84	13.60	59.44
Webster	22.89	--	22.89	--	--	22.89	--	22.89
Wetzel	22.89	--	22.89	22.95	100.00%	45.84	9.57	55.41
Wirt	22.89	--	22.89	20.66	90.02%	43.55	--	43.55
Wood	22.89	--	22.89	22.95	100.00%	45.84	6.09	51.93
Wyoming	21.39	1.50	22.89	22.95	100.00%	45.84	--	45.84
Count	55	4	55	42			24	

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LVYRTS

COUNTY BOARDS OF EDUCATION
ESTIMATED LEVY PROCEEDS (NET OF ALLOWANCES)
1991-92 FISCAL YEAR

County	Current Expense Fund	Permanent Improvement Fund	Total Proceeds Regular Levy	Excess Levy	Total Proceeds Regular & Excess Levies	Bond Purposes	Total Levy Proceeds
Barbour	1,164,820	--	1,164,820	--	1,164,820	575,807	1,740,627
Berkeley	4,373,619	--	4,373,619	4,479,388	8,853,007	1,647,731	10,500,738
Boone	3,678,884	--	3,678,884	3,762,299	7,441,183	--	7,441,183
Braxton	1,327,576	--	1,327,576	--	1,327,576	--	1,327,576
Brooke	2,490,980	--	2,490,980	2,551,219	5,042,199	1,161,956	6,204,155
Cabell	8,039,759	563,798	8,603,557	8,815,693	17,419,250	3,713,218	21,132,468
Calhoun	850,363	--	850,363	--	850,363	--	850,363
Clay	1,067,436	--	1,067,436	--	1,067,436	--	1,067,436
Doddridge	823,894	--	823,894	844,013	1,667,907	--	1,667,907
Fayette	3,493,622	--	3,493,622	3,584,240	7,077,862	575,012	7,652,874
Gilmer	1,108,565	--	1,108,565	454,358	1,562,923	--	1,562,923
Grant	2,329,342	--	2,329,342	--	2,329,342	--	2,329,342
Greenbrier	2,661,587	--	2,661,587	1,363,290	4,024,877	--	4,024,877
Hampshire	1,283,869	--	1,283,869	987,074	2,270,943	--	2,270,943
Hancock	3,519,329	--	3,519,329	3,606,105	7,125,434	1,525,589	8,651,023
Hardy	1,236,809	--	1,236,809	--	1,236,809	--	1,236,809
Harrison	6,253,640	--	6,253,640	6,404,871	12,658,511	--	12,658,511
Jackson	2,673,370	--	2,673,370	2,738,021	5,411,391	--	5,411,391
Jefferson	3,302,793	--	3,302,793	3,384,229	6,687,022	1,967,731	8,654,753
Kanawha	22,975,827	--	22,975,827	23,542,338	46,518,165	--	46,518,165
Lewis	1,921,486	--	1,921,486	1,469,917	3,391,403	--	3,391,403
Lincoln	1,177,291	--	1,177,291	1,205,764	2,383,055	317,443	2,700,498
Logan	3,301,785	--	3,301,785	3,384,005	6,685,790	--	6,685,790
Marion	5,414,614	--	5,414,614	5,548,124	10,962,738	2,308,307	13,271,045
Marshall	5,531,350	--	5,531,350	5,665,114	11,196,464	--	11,196,464
Mason	2,874,905	--	2,874,905	2,945,792	5,820,697	--	5,820,697
Mercer	4,348,087	--	4,348,087	4,455,296	8,803,383	2,045,676	10,849,059
Mineral	2,138,355	--	2,138,355	2,190,568	4,328,923	--	4,328,923
Mingo	3,096,293	217,131	3,313,424	3,395,931	6,709,355	1,556,909	8,266,264
Monongalia	5,999,359	--	5,999,359	6,147,285	12,146,644	3,761,499	15,908,143
Monroe	512,957	35,971	548,928	342,007	890,935	--	890,935
Morgan	945,110	--	945,110	968,416	1,913,526	--	1,913,526
McDowell	2,254,973	--	2,254,973	2,310,573	4,565,546	--	4,565,546
Nicholas	2,334,432	--	2,334,432	1,042,019	3,376,451	936,936	4,313,387
Ohio	3,599,467	--	3,599,467	3,687,356	7,286,823	1,574,216	8,861,039
Pendleton	686,647	--	686,647	--	686,647	--	686,647
Pleasants	2,445,753	--	2,445,753	2,177,460	4,623,213	--	4,623,213
Pocahontas	1,097,486	--	1,097,486	--	1,097,486	--	1,097,486
Preston	2,611,835	--	2,611,835	2,676,234	5,288,069	2,294,614	7,582,683
Putnam	5,177,765	--	5,177,765	5,302,981	10,480,746	--	10,480,746
Raleigh	5,347,817	--	5,347,817	5,480,990	10,828,807	1,817,129	12,645,936
Randolph	1,962,514	--	1,962,514	--	1,962,514	--	1,962,514
Ritchie	995,206	--	995,206	662,800	1,658,006	--	1,658,006
Roane	1,194,000	--	1,194,000	--	1,194,000	345,506	1,539,506
Summers	879,845	--	879,845	--	879,845	--	879,845
Taylor	1,167,610	--	1,167,610	598,200	1,765,810	947,323	2,713,133
Tucker	939,532	--	939,532	--	939,532	126,314	1,065,846
Tyler	1,071,351	--	1,071,351	1,106,037	2,177,388	704,544	2,881,932
Upshur	1,880,404	--	1,880,404	1,926,768	3,807,172	316,863	4,124,035
Wayne	2,778,722	--	2,778,722	2,847,237	5,625,959	1,814,249	7,440,208
Webster	1,487,495	--	1,487,495	--	1,487,495	--	1,487,495
Wetzel	1,993,930	--	1,993,930	2,042,150	4,036,080	896,383	4,932,463
Wirt	353,584	--	353,584	326,151	679,735	--	679,735
Wood	7,624,780	--	7,624,780	7,809,173	15,433,953	2,181,303	17,615,256
Wyoming	2,289,062	160,524	2,449,586	2,510,283	4,959,869	--	4,959,869
Total	164,091,886	977,424	165,069,310	146,741,769	311,811,079	35,112,258	346,923,337

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COUNTY BOARDS OF EDUCATION
SUMMARY OF PROPOSED BUDGETS
1991-92 YEAR

County	Current Expense Fund	Debt Service Fund	Bond Construction Fund	Permanent Improvement Fund	Total
Barbour	10,363,484	575,807	33,000	--	10,972,291
Berkeley	36,126,510	1,497,607	--	--	37,624,117
Boone	21,455,536	--	--	--	21,455,536
Braxton	9,692,213	--	--	--	9,692,213
Brooke	18,118,670	1,056,370	--	--	19,175,040
Cabell	58,821,454	3,375,000	--	779,298	62,975,752
Calhoun	6,509,812	--	--	--	6,509,812
Clay	8,127,788	--	--	--	8,127,788
Doddridge	5,661,788	--	--	--	5,661,788
Fayette	31,345,963	522,505	--	--	31,868,468
				--	
Gilmer	5,012,771	--	--	--	5,012,771
Grant	6,990,837	--	--	--	6,990,837
Greenbrier	20,974,433	--	--	--	20,974,433
Hampshire	10,897,669	--	--	--	10,897,669
Hancock	19,408,812	1,525,378	--	--	20,934,190
				--	
Hardy	7,039,617	--	--	--	7,039,617
Harrison	46,764,803	--	--	--	46,764,803
Jackson	18,896,033	--	--	--	18,896,033
Jefferson	23,969,217	1,789,165	--	--	25,758,382
Kanawha	128,521,939	--	--	--	128,521,939
				--	
Lewis	12,065,838	--	--	--	12,065,838
Lincoln	17,955,812	288,520	--	--	18,244,332
Logan	33,597,089	--	--	--	33,597,089
Marion	34,908,316	--	--	--	34,908,316
Marshall	25,264,081	--	--	--	25,264,081
Mason	19,181,311	--	10,000	--	19,191,311
Mercer	40,099,503	2,045,162	--	--	42,144,665
Mineral	17,846,827	--	--	--	17,846,827
Mingo	27,843,227	1,552,918	--	216,574	29,612,719
Monongalia	36,701,398	3,417,884	--	--	40,119,282
Monroe	7,157,616	--	--	35,971	7,193,587
Morgan	8,104,104	166,400	--	--	8,270,504
McDowell	29,460,865	--	--	--	29,460,865
Nicholas	18,291,309	936,936	300,000	--	19,528,245
Ohio	23,487,618	1,429,990	--	531,000	25,448,608
Pendleton	5,370,128	--	--	--	5,370,128
Pleasants	7,713,253	--	--	--	7,713,253
Pocahontas	6,099,998	--	--	--	6,099,998
Preston	21,948,000	2,294,614	--	--	24,242,614
Putnam	31,935,547	--	95,250	--	32,030,797
				--	
Raleigh	50,171,000	1,817,229	50,000	--	52,038,229
Randolph	17,595,061	--	--	--	17,595,061
Ritchie	7,129,497	--	--	--	7,129,497
Roane	10,989,587	345,574	--	--	11,335,161
Summers	7,785,987	--	--	--	7,785,987
				--	
Taylor	10,635,277	861,408	--	--	11,496,685
Tucker	5,048,171	114,831	--	--	5,163,002
Tyler	7,560,479	704,544	5,090,000	--	13,355,023
Upshur	16,884,580	288,510	--	--	17,173,090
Wayne	29,235,058	1,815,249	25,000	--	31,075,307
				--	
Webster	7,728,057	--	--	--	7,728,057
Wetzel	14,426,237	814,955	--	--	15,241,192
Wirt	4,058,209	--	--	--	4,058,209
Wood	58,584,758	2,006,795	7,493,000	--	68,084,553
Wyoming	24,133,285	--	--	160,524	24,293,809
Total	1,191,696,432	31,243,351	13,096,250	1,723,367	1,237,759,400

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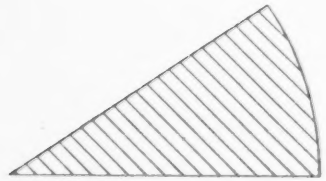
BUDGET92

COUNTY BOARDS OF EDUCATION
RECEIPTS BY SOURCE
1990-91

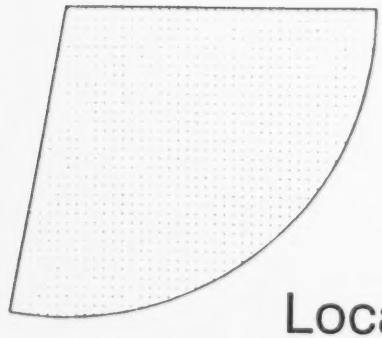
State 63%

$839,401,310



Federal 9%

$124,865,720



Local 28%

$371,770,595

COUNTY BOARDS OF EDUCATION
SUMMARY OF RECEIPTS BY SOURCE
GENERAL CURRENT EXPENSE FUND
FISCAL YEARS 1963 - 1991

Fiscal Year	Local Sources Amount	Local Sources Percent	State Sources Amount	State Sources Percent	Federal Sources Amount	Federal Sources Percent	Total
1963	61,054,088	46.36%	66,829,107	50.74%	3,819,057	2.90%	131,702,252
1964	62,254,506	45.08%	71,457,376	51.75%	4,376,542	3.17%	138,088,424
1965	64,894,760	45.76%	71,024,837	50.07%	5,908,396	4.17%	141,827,993
1966	69,110,033	38.22%	83,971,267	46.44%	27,738,387	15.34%	180,819,687
1967	73,912,428	38.42%	93,898,685	48.82%	24,553,009	12.76%	192,364,122
1968	77,974,271	36.98%	106,246,781	50.40%	26,613,954	12.62%	210,835,006
1969	87,957,724	37.99%	112,109,621	48.42%	31,458,322	13.59%	231,525,667
1970	94,952,908	35.77%	138,314,353	52.11%	32,184,442	12.12%	265,451,703
1971	98,186,499	35.59%	134,651,563	48.81%	43,046,843	15.60%	275,884,905
1972	101,716,178	33.07%	159,175,357	51.75%	46,680,336	15.18%	307,571,871
1973	109,381,455	32.82%	173,399,407	52.02%	50,511,528	15.16%	333,292,390
1974	118,945,348	33.27%	189,207,459	52.91%	49,410,962	13.82%	357,563,769
1975	137,983,167	34.85%	207,640,479	52.44%	50,345,633	12.71%	395,969,279
1976	146,377,000	31.44%	261,861,000	56.25%	57,291,000	12.31%	465,529,000
1977	154,228,534	29.42%	315,858,436	60.26%	54,066,820	10.32%	524,153,790
1978	173,188,957	29.62%	347,852,588	59.51%	63,572,184	10.87%	584,613,729
1979	194,706,454	30.40%	379,121,745	59.19%	66,695,177	10.41%	640,523,376
1980	210,868,077	30.02%	417,950,457	59.51%	73,543,934	10.47%	702,362,468
1981	228,948,524	29.26%	470,071,421	60.08%	83,399,269	10.66%	782,419,214
1982	249,422,050	27.96%	557,080,709	62.46%	85,407,450	9.58%	891,910,209
1983	289,361,854	31.01%	566,274,576	60.69%	77,397,062	8.30%	933,033,492
1984	287,913,008	30.15%	587,280,518	61.49%	79,822,473	8.36%	955,015,999
1985	295,763,875	27.94%	676,721,315	63.94%	85,952,994	8.12%	1,058,438,184
1986	328,242,435	28.70%	718,742,426	62.83%	96,908,847	8.47%	1,143,893,708
1987	314,290,388	27.59%	734,537,330	64.48%	90,313,362	7.93%	1,139,141,080
1988	324,856,957	27.80%	740,349,820	63.36%	103,356,568	8.84%	1,168,563,345
1989	332,904,729	28.88%	718,761,439	62.37%	100,856,996	8.75%	1,152,523,164
1990	348,473,698	29.32%	733,818,441	61.75%	106,071,513	8.93%	1,188,363,652
1991	371,770,595	27.83%	839,401,310	62.82%	124,865,720	9.35%	1,336,037,625

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STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENSE FUND
ACTUAL RECEIPTS
(BEGINNING BALANCE EXCLUDED)

1990-91 NET ENROLLMENT

	LOCAL TAXES	TUITION FROM PATRONS	OTHER LOCAL REVENUE	REVENUE INTERMEDIATE SOURCES	REVENUE FROM STATE SOURCES
BARBOUR	$ 395.46	$ .00	$ 80.72	$ .00	$2,795.31
BERKELEY	$ 814.98	$ 28.80	$ 111.39	$ .00	$2,925.06
BOONE	$1,323.41	$ 19.38	$ 75.29	$ .00	$2,208.31
BRAXTON	$ 550.07	$ .03	$ 54.12	$ 5.19	$3,223.23
BROOKE	$1,065.22	$ 3.82	$ 76.38	$ .00	$2,847.60
CABELL	$1,169.40	$ 17.52	$ 97.09	$ 1.67	$2,647.17
CALHOUN	$ 509.84	$ .30	$ 106.95	$ .00	$3,230.20
CLAY	$ 456.86	$ .41	$ 124.84	$ .00	$3,115.16
DODDRIDGE	$1,136.38	$ .16	$ 200.49	$ .00	$3,092.11
FAYETTE	$ 770.40	$ 7.63	$ 99.14	$ .00	$2,445.89
GILMER	$ 921.98	$ .00	$ 173.52	$ .00	$2,384.98
GRANT	$1,187.22	$ .00	$ 147.74	$ .00	$2,661.05
GREENBRIER	$ 635.01	$ 2.10	$ 40.76	$ .00	$2,492.74
HAMPSHIRE	$ 740.55	$ .02	$ 43.68	$ .00	$2,966.60
HANCOCK	$1,275.05	$ 1.10	$ 41.33	$ 1.42	$2,153.22
HARDY	$ 652.96	$ .90	$ 215.80	$ .00	$2,637.81
HARRISON	$ 976.16	$ 4.68	$ 92.98	$ .00	$2,455.76
JACKSON	$1,046.82	$ 20.86	$ 339.09	$ .00	$2,871.29
JEFFERSON	$1,060.29	$ 10.47	$ 66.72	$ .00	$2,388.56
KANAWHA	$1,315.85	$ 16.79	$ 98.32	$ .00	$2,381.40
LEWIS	$1,129.08	$ 2.24	$ 82.22	$ .00	$2,872.41
LINCOLN	$ 538.06	$ 1.18	$ 129.23	$ 3.78	$3,081.11
LOGAN	$ 707.72	$ 2.90	$ 119.78	$ .00	$2,507.22
MARION	$1,154.44	$ 3.62	$ 108.15	$ .00	$2,485.10
MARSHALL	$1,779.99	$ 2.79	$ 71.30	$ .00	$2,310.74
MASON	$1,207.38	$ 4.37	$ 64.29	$ .00	$2,552.32
MERCER	$ 816.83	$ 1.51	$ 65.74	$ .00	$2,615.84
MINERAL	$ 933.89	$ 5.28	$ 99.08	$ 12.66	$2,989.17
MINGO	$ 738.31	$ 1.55	$ 59.23	$ .00	$2,460.84
MONONGALIA	$1,082.17	$ 10.22	$ 164.74	$ .00	$2,450.64

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENSE FUND
ACTUAL RECEIPTS
(BEGINNING BALANCE EXCLUDED)

1990-91 NET ENROLLMENT

	LOCAL TAXES	TUITION FROM PATRONS	OTHER LOCAL REVENUE	REVENUE INTERMEDIATE SOURCES	REVENUE FROM STATE SOURCES
MONROE	$ 409.46	$ 2.40	$ 89.99	$ .00	$2,895.42
MORGAN	$ 797.14	$ 4.30	$ 63.54	$ .00	$2,510.36
MCDOWELL	$ 571.65	$ .44	$ 182.38	$ .00	$2,727.89
NICHOLAS	$ 646.57	$ 2.28	$ 197.18	$ .00	$2,807.44
OHIO	$1,166.58	$ 6.77	$ 224.02	$ 5.99	$2,607.21
PENDLETON	$ 502.77	$ 1.20	$ 74.94	$ .00	$3,202.99
PLEASANTS	$3,036.46	$ 2.35	$ 94.14	$ .00	$1,758.36
POCAHONTAS	$ 757.43	$ .00	$ 83.25	$ .00	$2,991.81
PRESTON	$ 847.32	$ .00	$ 84.81	$ .00	$2,729.19
PUTNAM	$1,264.64	$ 15.22	$ 178.64	$ .00	$2,267.52
RALEIGH	$ 805.82	$ 8.39	$ 301.85	$ .00	$2,546.82
RANDOLPH	$ 635.93	$ 3.28	$ 70.46	$ 18.09	$3,025.38
RITCHIE	$ 971.05	$ .29	$ 100.67	$ .00	$2,609.58
ROANE	$ 387.52	$ .00	$ 162.01	$ .00	$3,028.38
SUMMERS	$ 366.44	$ 15.80	$ 65.16	$ .00	$3,062.22
TAYLOR	$ 629.61	$ .00	$ 74.82	$ .00	$2,972.49
TUCKER	$ 702.13	$ 2.82	$ 120.70	$ .00	$3,040.42
TYLER	$1,040.02	$ .31	$ 66.46	$ .00	$2,658.27
UPSHUR	$ 824.11	$ 2.83	$ 107.27	$ .00	$2,781.33
WAYNE	$ 673.55	$ 3.21	$ 44.10	$ .00	$2,660.48
WEBSTER	$ 406.50	$ 6.16	$ 93.65	$ .00	$2,903.61
WETZEL	$ 824.61	$ 2.24	$ 140.26	$ .00	$2,629.49
WIRT	$ 658.56	$ .89	$ 43.18	$ .00	$2,952.83
WOOD	$1,057.45	$ 6.72	$ 209.86	$ .00	$2,856.55
WYOMING	$ 674.12	$ .00	$ 87.52	$ .00	$2,698.70
STATE	$ 954.28	$ 7.48	$ 120.12	$ .78	$2,621.29

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENSE FUND
ACTUAL RECEIPTS
(BEGINNING BALANCE EXCLUDED)

1990-91 NET ENROLLMENT

	REVENUE FEDERAL SOURCES	NON-REVENUE RECEIPTS	INCOMING TRANSFER ACCOUNTS	TOTAL REVENUE RECEIPTS
BARBOUR	$ 576.08	$ .12	$ .00	$3,847.69
BERKELEY	$ 437.72	$ .00	$ 56.97	$4,374.93
BOONE	$ 483.88	$ 4.93	$ 1.37	$4,116.58
BRAXTON	$ 535.13	$ .00	$ .00	$4,367.77
BROOKE	$ 314.45	$ .16	$ 3.59	$4,311.22
CABELL	$ 399.28	$ 12.69	$ 5.31	$4,350.13
CALHOUN	$ 508.99	$ 12.58	$ .00	$4,368.86
CLAY	$ 638.42	$ 2.00	$ .00	$4,337.69
DODDRIDGE	$ 456.11	$ .00	$ .00	$4,885.24
FAYETTE	$ 452.10	$ 4.35	$ .00	$3,779.51
GILMER	$ 369.01	$ .00	$ 106.56	$3,956.05
GRANT	$ 482.14	$ .00	$ .00	$4,478.14
GREENBRIER	$ 436.04	$ .00	$ .00	$3,606.64
HAMPSHIRE	$ 346.90	$ .00	$ .55	$4,098.30
HANCOCK	$ 172.14	$ 29.98	$ .00	$3,674.24
HARDY	$ 376.83	$ 1.30	$ 4.91	$3,890.51
HARRISON	$ 408.73	$ 20.50	$ 1.76	$3,960.58
JACKSON	$ 339.68	$ .00	$ .49	$4,618.24
JEFFERSON	$ 235.25	$ 3.95	$ .00	$3,765.23
KANAWHA	$ 348.96	$ 1.90	$ 5.23	$4,168.45
LEWIS	$ 498.36	$ 1.80	$ 3.93	$4,590.04
LINCOLN	$ 586.06	$ .14	$ .69	$4,340.26
LOGAN	$ 404.21	$ 6.99	$ 3.99	$3,752.80
MARION	$ 439.40	$ 26.54	$ 3.83	$4,221.09
MARSHALL	$ 211.59	$ .48	$ 7.71	$4,384.61
MASON	$ 334.63	$ 6.22	$ .71	$4,169.92
MERCER	$ 392.20	$ 11.11	$ 2.20	$3,905.43
MINERAL	$ 362.02	$ .00	$ .10	$4,402.20
MINGO	$ 389.44	$ 1.34	$ .00	$3,650.71
MONONGALIA	$ 262.45	$ .48	$ 8.98	$3,979.67

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENSE FUND
ACTUAL RECEIPTS
(BEGINNING BALANCE EXCLUDED)

1990-91 NET ENROLLMENT

	REVENUE FEDERAL SOURCES	NON-REVENUE RECEIPTS	INCOMING TRANSFER ACCOUNTS	TOTAL REVENUE RECEIPTS
MONROE	$ 634.27	$ .11	$ .00	$4,031.66
MORGAN	$ 311.35	$ 2.37	$ .00	$3,689.07
MCDOWELL	$ 584.36	$ 3.57	$ 63.37	$4,133.65
NICHOLAS	$ 430.46	$ .00	$ .00	$4,083.93
OHIO	$ 470.50	$ .70	$ .00	$4,481.77
PENDLETON	$ 622.98	$ 33.08	$ .00	$4,437.95
PLEASANTS	$ 431.78	$ .00	$ 71.11	$5,394.19
POCAHONTAS	$ 482.34	$ .00	$ .00	$4,314.84
PRESTON	$ 382.04	$ 11.85	$ 4.87	$4,060.08
PUTNAM	$ 207.06	$ 2.98	$ .00	$3,936.06
RALEIGH	$ 354.44	$ 2.15	$ .00	$4,019.47
RANDOLPH	$ 484.08	$ .59	$ 4.64	$4,242.45
RITCHIE	$ 407.92	$ 8.16	$ 10.48	$4,108.14
ROANE	$ 402.19	$ 1.11	$ .00	$3,981.21
SUMMERS	$ 492.81	$ 1.51	$ 13.73	$4,017.68
TAYLOR	$ 380.75	$ 4.30	$ 4.07	$4,066.03
TUCKER	$ 480.01	$ 2.02	$ .00	$4,348.11
TYLER	$ 343.78	$ .00	$ .00	$4,108.84
UPSHUR	$ 445.32	$ .00	$ 5.67	$4,166.51
WAYNE	$ 280.57	$ .00	$ .18	$3,662.08
WEBSTER	$ 740.16	$ .00	$ .53	$4,150.61
WETZEL	$ 262.90	$ .00	$ .00	$3,859.50
WIRT	$ 310.82	$ .88	$ 3.41	$3,970.56
WOOD	$ 330.41	$ .06	$ 1.46	$4,462.50
WYOMING	$ 481.27	$ .08	$ 1.84	$3,943.53
STATE	$ 389.93	$ 4.78	$ 6.43	$4,105.10

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENSE FUND
ACTUAL RECEIPTS
(BEGINNING BALANCE EXCLUDED)

REPORT NO. EDC561P2 PG 1
CURRENT DATE - 02/18/92

1990-91 NET ENROLLMENT

	FOOD SERVICE	- CLEARING ACCOUNTS	INTERFUND TRANSFERS
BARBOUR	$ 45.49	$ 8.65	$ .00
BERKELEY	$ 84.98	$ 3.24	$ 2.65
BOONE	$ 134.24	$ 23.16	$ .00
BRAXTON	$ 46.66	$ 4.58	$ .00
BROOKE	$ 147.06	$ 10.85	$ .00
CABELL	$ 120.98	$ .00	$ .00
CALHOUN	$ 34.34	$ 9.30	$ .00
CLAY	$ 49.92	$ .00	$ .00
DODDRIDGE	$ 56.90	$ .00	$ .00
FAYETTE	$ .00	$ 5.59	$ .00
GILMER	$ 48.36	$ 7.46	$ .00
GRANT	$ 18.27	$ 7.22	$ .43
GREENBRIER	$ 69.65	$ 8.07	$ 130.77
HAMPSHIRE	$ 36.98	$ .00	$ .00
HANCOCK	$ 36.05	$ 1.76	$ .13
HARDY	$ 80.64	$ .00	$ 8.15
HARRISON	$ 47.34	$ 5.49	$ 16.17
JACKSON	$ 106.06	$ 2.82	$ .00
JEFFERSON	$ 117.78	$ .00	$ .62
KANAWHA	$ 63.72	$ 11.18	$ 3.85
LEWIS	$ 27.53	$ .00	$ .00
LINCOLN	$ 40.54	$ 3.17	$ .00
LOGAN	$ 44.80	$ 5.99	$ .00
MARION	$ 38.51	$ 8.27	$ .00
MARSHALL	$ 77.95	$ 16.02	$ .00
MASON	$ 65.24	$ 1.17	$ .00
MERCER	$ 62.54	$ 3.46	$ .00
MINERAL	$ 15.00	$ 6.16	$ 1.77
MINGO	$ 114.20	$ 3.05	$ .00
MONONGALIA	$ .00	$ .00	$ .00

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENSE FUND
ACTUAL RECEIPTS
(BEGINNING BALANCE EXCLUDED)

REPORT NO. EDC561P2 PG 2
CURRENT DATE - 02/18/92

1990-91 NET ENROLLMENT

	FOOD SERVICE	CLEARING ACCOUNTS	INTERFUND TRANSFERS
MONROE	$ 63.58	$ 10.13	$ .00
MORGAN	$ 85.18	$ 2.26	$ .00
MCDOWELL	$ .00	$ .00	$ .00
NICHOLAS	$ 49.21	$ 8.80	$ .00
OHIO	$ 35.61	$ 8.79	$ .00
PENDLETON	$ 94.93	$ 4.89	$ .00
PLEASANTS	$ 132.91	$ .00	$ .00
POCAHONTAS	$ 54.38	$ .00	$ .00
PRESTON	$ 43.27	$ 7.91	$ .00
PUTNAM	$ 92.39	$ 4.85	$ .00
RALEIGH	$ 59.17	$ .09	$ .00
RANDOLPH	$ 135.71	$ .00	$ .00
RITCHIE	$ 3.11	$ 5.44	$ .00
ROANE	$ 49.29	$ 7.61	$ .00
SUMMERS	$ 44.38	$ 3.97	$ .00
TAYLOR	$ 52.31	$ 3.52	$ .00
TUCKER	$ 32.34	$ 13.52	$ .00
TYLER	$ 96.83	$ .00	$ .00
UPSHUR	$ 52.83	$ 12.98	$ .00
WAYNE	$ 54.47	$ 1.68	$ .00
WEBSTER	$ 43.90	$ 8.91	$ .00
WETZEL	$ 40.71	$ 10.06	$ .00
WIRT	$ 63.15	$ .78	$ .00
WOOD	$ 149.97	$ 6.76	$ .00
WYOMING	$ 59.58	$ .00	$ .00
STATE	$ 65.99	$ 5.42	$ 3.77

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENSE FUND
ACTUAL RECEIPTS
(BEGINNING BALANCE EXCLUDED)

REPORT NO. EDC561P3 PG 1
CURRENT DATE - 02/18/92

1990-91 NET ENROLLMENT

PERCENT EACH SECTION IS OF TOTAL RECEIPTS

	LOCAL TAXES	TUITION FROM PATRONS	OTHER LOCAL REVENUE	REVENUE INTERMEDIATE SOURCES	REVENUE FROM STATE SOURCES
BARBOUR	10.28 %	.00 %	2.10 %	.00 %	72.65 %
BERKELEY	18.63 %	.66 %	2.55 %	.00 %	66.86 %
BOONE	32.15 %	.47 %	1.83 %	.00 %	53.64 %
BRAXTON	12.59 %	.00 %	1.24 %	.12 %	73.80 %
BROOKE	24.71 %	.09 %	1.77 %	.00 %	66.05 %
CABELL	26.88 %	.40 %	2.23 %	.04 %	60.85 %
CALHOUN	11.67 %	.01 %	2.45 %	.00 %	73.94 %
CLAY	10.53 %	.01 %	2.88 %	.00 %	71.82 %
DODDRIDGE	23.26 %	.00 %	4.10 %	.00 %	63.29 %
FAYETTE	20.38 %	.20 %	2.62 %	.00 %	64.71 %
GILMER	23.31 %	.00 %	4.39 %	.00 %	60.29 %
GRANT	26.51 %	.00 %	3.30 %	.00 %	59.42 %
GREENBRIER	17.61 %	.06 %	1.13 %	.00 %	69.12 %
HAMPSHIRE	18.07 %	.00 %	1.07 %	.00 %	72.39 %
HANCOCK	34.70 %	.03 %	1.12 %	.04 %	58.60 %
HARDY	16.78 %	.02 %	5.55 %	.00 %	67.80 %
HARRISON	24.65 %	.12 %	2.35 %	.00 %	62.01 %
JACKSON	22.67 %	.45 %	7.34 %	.00 %	62.17 %
JEFFERSON	28.16 %	.28 %	1.77 %	.00 %	63.44 %
KANAWHA	31.57 %	.40 %	2.36 %	.00 %	57.13 %
LEWIS	24.60 %	.05 %	1.79 %	.00 %	62.58 %
LINCOLN	12.40 %	.03 %	2.98 %	.09 %	70.99 %
LOGAN	18.86 %	.08 %	3.19 %	.00 %	66.81 %
MARION	27.35 %	.09 %	2.56 %	.00 %	58.87 %
MARSHALL	40.60 %	.06 %	1.63 %	.00 %	52.70 %
MASON	28.95 %	.10 %	1.54 %	.00 %	61.21 %
MERCER	20.92 %	.04 %	1.68 %	.00 %	66.98 %
MINERAL	21.21 %	.12 %	2.25 %	.29 %	67.90 %
MINGO	20.22 %	.04 %	1.62 %	.00 %	67.41 %
MONONGALIA	27.19 %	.26 %	4.14 %	.00 %	61.58 %

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENSE FUND
ACTUAL RECEIPTS
(BEGINNING BALANCE EXCLUDED)

REPORT NO. EDC561P3 PG 2
CURRENT DATE - 02/18/92

1990-91 NET ENROLLMENT

PERCENT EACH SECTION IS OF TOTAL RECEIPTS

	LOCAL TAXES	TUITION FROM PATRONS	OTHER LOCAL REVENUE	REVENUE INTERMEDIATE SOURCES	REVENUE FROM STATE SOURCES
MONROE	10.16 %	.06 %	2.23 %	.00 %	71.82 %
MORGAN	21.61 %	.12 %	1.72 %	.00 %	68.05 %
MCDOWELL	13.83 %	.01 %	4.41 %	.00 %	65.99 %
NICHOLAS	15.83 %	.06 %	4.83 %	.00 %	68.74 %
OHIO	26.03 %	.15 %	5.00 %	.13 %	58.17 %
PENDLETON	11.33 %	.03 %	1.69 %	.00 %	72.17 %
PLEASANTS	56.29 %	.04 %	1.75 %	.00 %	32.60 %
POCAHONTAS	17.55 %	.00 %	1.93 %	.00 %	69.34 %
PRESTON	20.87 %	.00 %	2.09 %	.00 %	67.22 %
PUTNAM	32.13 %	.39 %	4.54 %	.00 %	57.61 %
RALEIGH	20.05 %	.21 %	7.51 %	.00 %	63.36 %
RANDOLPH	14.99 %	.08 %	1.66 %	.43 %	71.31 %
RITCHIE	23.64 %	.01 %	2.45 %	.00 %	63.52 %
ROANE	9.73 %	.00 %	4.07 %	.00 %	76.07 %
SUMMERS	9.12 %	.39 %	1.62 %	.00 %	78.22 %
TAYLOR	15.48 %	.00 %	1.84 %	.00 %	73.11 %
TUCKER	16.15 %	.06 %	2.78 %	.00 %	69.93 %
TYLER	25.31 %	.01 %	1.62 %	.00 %	64.70 %
UPSHUR	19.78 %	.07 %	2.57 %	.00 %	66.75 %
WAYNE	18.39 %	.09 %	1.20 %	.00 %	72.65 %
WEBSTER	9.79 %	.15 %	2.26 %	.00 %	69.96 %
WETZEL	21.37 %	.06 %	3.63 %	.00 %	68.13 %
WIRT	16.59 %	.02 %	1.09 %	.00 %	74.37 %
WOOD	23.70 %	.15 %	4.70 %	.00 %	64.01 %
WYOMING	17.09 %	.00 %	2.22 %	.00 %	68.43 %
STATE	23.25 %	.18 %	2.93 %	.02 %	63.85 %

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENSE FUND
ACTUAL RECEIPTS
(BEGINNING BALANCE EXCLUDED)-

1990-91 NET ENROLLMENT

PERCENT EACH SECTION IS OF TOTAL RECEIPTS

	REVENUE FEDERAL SOURCES	NON-REVENUE RECEIPTS	INCOMING TRANSFER ACCOUNTS	TOTAL REVENUE RECEIPTS
BARBOUR	14.97 %	.00 %	.00 %	100.00 %
BERKELEY	10.01 %	.00 %	1.30 %	100.00 %
BOONE	11.75 %	.12 %	.03 %	100.00 %
BRAXTON	12.25 %	.00 %	.00 %	100.00 %
BROOKE	7.29 %	.00 %	.08 %	100.00 %
CABELL	9.18 %	.29 %	.12 %	100.00 %
CALHOUN	11.65 %	.29 %	.00 %	100.00 %
CLAY	14.72 %	.05 %	.00 %	100.00 %
DODDRIDGE	9.34 %	.00 %	.00 %	100.00 %
FAYETTE	11.96 %	.12 %	.00 %	100.00 %
GILMER	9.33 %	.00 %	2.69 %	100.00 %
GRANT	10.77 %	.00 %	.00 %	100.00 %
GREENBRIER	12.09 %	.00 %	.00 %	100.00 %
HAMPSHIRE	8.46 %	.00 %	.01 %	100.00 %
HANCOCK	4.69 %	.82 %	.00 %	100.00 %
HARDY	9.69 %	.03 %	.13 %	100.00 %
HARRISON	10.32 %	.52 %	.04 %	100.00 %
JACKSON	7.36 %	.00 %	.01 %	100.00 %
JEFFERSON	6.25 %	.10 %	.00 %	100.00 %
KANAWHA	8.37 %	.05 %	.13 %	100.00 %
LEWIS	10.86 %	.04 %	.09 %	100.00 %
LINCOLN	13.50 %	.00 %	.02 %	100.00 %
LOGAN	10.77 %	.19 %	.11 %	100.00 %
MARION	10.41 %	.63 %	.09 %	100.00 %
MARSHALL	4.83 %	.01 %	.18 %	100.00 %
MASON	8.02 %	.15 %	.02 %	100.00 %
MERCER	10.04 %	.28 %	.06 %	100.00 %
MINERAL	8.22 %	.00 %	.00 %	100.00 %
MINGO	10.67 %	.04 %	.00 %	100.00 %
MONONGALIA	6.59 %	.01 %	.23 %	100.00 %

1990-91 NET ENROLLMENT

PERCENT EACH SECTION IS OF TOTAL RECEIPTS

	REVENUE FEDERAL SOURCES	NON-REVENUE RECEIPTS	INCOMING TRANSFER ACCOUNTS	TOTAL REVENUE RECEIPTS
MONROE	15.73 %	.00 %	.00 %	100.00 %
MORGAN	8.44 %	.06 %	.00 %	100.00 %
MCDOWELL	14.14 %	.09 %	1.53 %	100.00 %
NICHOLAS	10.54 %	.00 %	.00 %	100.00 %
OHIO	10.50 %	.02 %	.00 %	100.00 %
PENDLETON	14.04 %	.75 %	.00 %	100.00 %
PLEASANTS	8.00 %	.00 %	1.32 %	100.00 %
POCAHONTAS	11.18 %	.00 %	.00 %	100.00 %
PRESTON	9.41 %	.29 %	.12 %	100.00 %
PUTNAM	5.26 %	.08 %	.00 %	100.00 %
RALEIGH	8.82 %	.05 %	.00 %	100.00 %
RANDOLPH	11.41 %	.01 %	.11 %	100.00 %
RITCHIE	9.93 %	.20 %	.26 %	100.00 %
ROANE	10.10 %	.03 %	.00 %	100.00 %
SUMMERS	12.27 %	.04 %	.34 %	100.00 %
TAYLOR	9.36 %	.11 %	.10 %	100.00 %
TUCKER	11.04 %	.05 %	.00 %	100.00 %
TYLER	8.37 %	.00 %	.00 %	100.00 %
UPSHUR	10.69 %	.00 %	.14 %	100.00 %
WAYNE	7.66 %	.00 %	.00 %	100.00 %
WEBSTER	17.83 %	.00 %	.01 %	100.00 %
WETZEL	6.81 %	.00 %	.00 %	100.00 %
WIRT	7.83 %	.02 %	.09 %	100.00 %
WOOD	7.40 %	.00 %	.03 %	100.00 %
WYOMING	12.20 %	.00 %	.05 %	100.00 %
STATE	9.50 %	.12 %	.16 %	100.00 %

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENSE FUND
ACTUAL RECEIPTS
(BEGINNING BALANCE EXCLUDED)

REPORT NO. EDC561P4 PG 1
CURRENT DATE - 02/18/92

1990-91 NET ENROLLMENT

PERCENT EACH SECTION IS OF TOTAL RECEIPTS

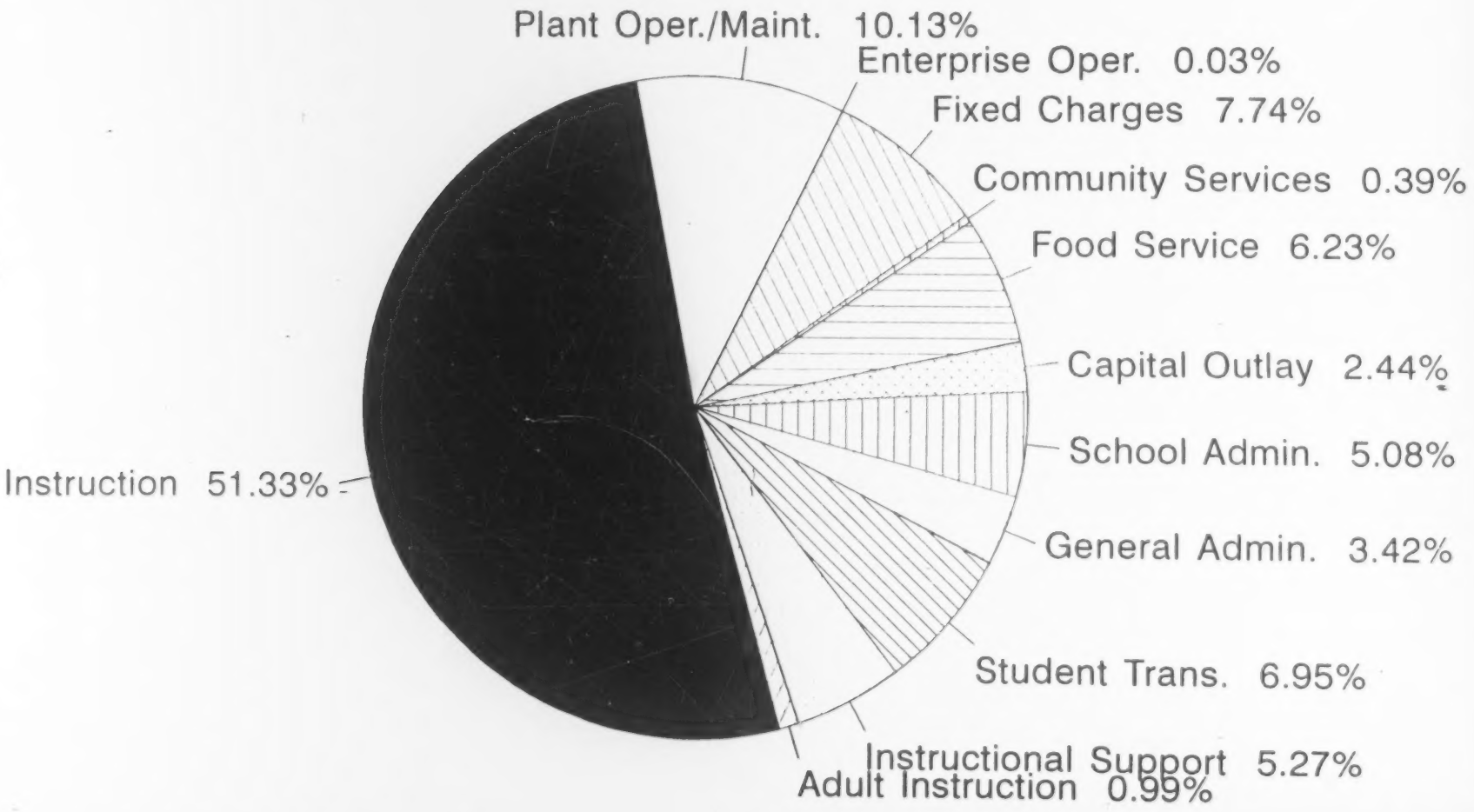
	FOOD SERVICE	CLEARING ACCOUNTS	INTERFUND TRANSFERS
BARBOUR	1.18 %	.22 %	.00 %
BERKELEY	1.94 %	.07 %	.06 %
BOONE	3.26 %	.56 %	.00 %
BRAXTON	1.07 %	.10 %	.00 %
BROOKE	3.41 %	.25 %	.00 %
CABELL	2.78 %	.00 %	.00 %
CALHOUN	.79 %	.21 %	.00 %
CLAY	1.15 %	.00 %	.00 %
DODDRIDGE	1.16 %	.00 %	.00 %
FAYETTE	.00 %	.15 %	.00 %
GILMER	1.22 %	.19 %	.00 %
GRANT	.41 %	.16 %	.01 %
GREENBRIER	1.93 %	.22 %	3.63 %
HAMPSHIRE	.90 %	.00 %	.00 %
HANCOCK	.98 %	.05 %	.00 %
HARDY	2.07 %	.00 %	.21 %
HARRISON	1.20 %	.14 %	.41 %
JACKSON	2.30 %	.06 %	.00 %
JEFFERSON	3.13 %	.00 %	.02 %
KANAWHA	1.53 %	.27 %	.09 %
LEWIS	.60 %	.00 %	.00 %
LINCOLN	.93 %	.07 %	.00 %
LOGAN	1.19 %	.16 %	.00 %
MARION	.91 %	.20 %	.00 %
MARSHALL	1.78 %	.37 %	.00 %
MASON	1.56 %	.03 %	.00 %
MERCER	1.60 %	.09 %	.00 %
MINERAL	.34 %	.14 %	.04 %
MINGO	3.13 %	.08 %	.00 %
MONONGALIA	.00 %	.00 %	.00 %

1990-91 NET ENROLLMENT

PERCENT EACH SECTION IS OF TOTAL RECEIPTS

	FOOD SERVICE	CLEARING ACCOUNTS	INTERFUND TRANSFERS
MONROE	1.58 %	.25 %	.00 %
MORGAN	2.31 %	.06 %	.00 %
MCDOWELL	.00 %	.00 %	.00 %
NICHOLAS	1.20 %	.22 %	.00 %
OHIO	.79 %	.20 %	.00 %
PENDLETON	2.14 %	.11 %	.00 %
PLEASANTS	2.46 %	.00 %	.00 %
POCAHONTAS	1.26 %	.00 %	.00 %
PRESTON	1.07 %	.19 %	.00 %
PUTNAM	2.35 %	.12 %	.00 %
RALEIGH	1.47 %	.00 %	.00 %
RANDOLPH	3.20 %	.00 %	.00 %
RITCHIE	.08 %	.13 %	.00 %
ROANE	1.24 %	.19 %	.00 %
SUMMERS	1.10 %	.10 %	.00 %
TAYLOR	1.29 %	.09 %	.00 %
TUCKER	.74 %	.31 %	.00- %
TYLER	2.36 %	.00 %	.00 %
UPSHUR	1.27 %	.31 %	.00 %
WAYNE	1.49 %	.05 %	.00 %
WEBSTER	1.06 %	.21 %	.00 %
WETZEL	1.05 %	.26 %	.00 %
WIRT	1.59 %	.02 %	.00 %
WOOD	3.36 %	.15 %	.00 %
WYOMING	1.51 %	.00 %	.00 %
STATE	1.61 %	.13 %	.09 %

COUNTY BOARDS OF EDUCATION
CURRENT EXPENDITURES
1990-91



COUNTY BOARDS OF EDUCATION
PROFESSIONAL PERSONNEL SALARY EXPENDITURES
1990-91 FISCAL YEAR

County	Regular Personnel	Substitute Personnel	Percent Substitute of Regular
Barbour	5,871,676.19	125,614.16	2.1%
Berkeley	21,758,107.39	388,706.62	1.8%
Boone	11,313,936.55	311,344.13	2.8%
Braxton	6,245,394.77	164,730.29	2.6%
Brooke	11,314,321.80	267,011.97	2.4%
Cabell	33,618,380.93	907,665.37	2.7%
Calhoun	3,833,144.80	72,184.25	1.9%
Clay	4,588,866.87	35,753.93	.8%
Doddridge	2,903,049.98	69,482.15	2.4%
Fayette	18,958,594.85	444,170.39	2.3%
Gilmer	2,593,750.29	70,637.52	2.7%
Grant	4,108,814.89	118,314.78	2.9%
Greenbrier	12,366,209.27	269,272.39	2.2%
Hampshire	5,835,904.82	153,979.39	2.6%
Hancock	11,485,113.24	266,742.30	2.3%
Hardy	3,977,484.18	127,099.17	3.2%
Harrison	26,930,844.07	526,016.44	2.0%
Jackson	10,859,910.39	275,002.86	2.5%
Jefferson	12,589,413.20	493,108.16	3.9%
Kanawha	76,321,956.04	2,194,740.68	2.9%
Lewis	6,757,173.74	138,559.99	2.1%
Lincoln	9,936,851.57	207,464.90	2.1%
Logan	18,321,082.56	271,645.09	1.5%
Marion	21,020,582.28	951,547.19	4.5%
Marshall	17,293,323.97	335,411.96	1.9%
Mason	10,278,572.72	274,729.68	2.7%
Mercer	24,049,244.73	1,015,861.08	4.2%
Mineral	10,745,509.93	316,526.50	2.9%
Mingo	15,953,399.81	328,537.05	2.1%
Monongalia	21,248,138.11	542,246.78	2.6%
Monroe	5,187,159.63	89,844.37	1.7%
Morgan	4,177,142.40	82,259.67	2.0%
McDowell	15,926,022.70	269,690.52	1.7%
Nicholas	10,890,559.45	283,917.48	2.6%
Ohio	14,970,106.79	392,903.93	2.6%
Pendleton	3,151,319.79	61,962.23	2.0%
Pleasants	4,069,902.48	89,394.85	2.2%
Pocahontas	3,313,553.82	85,300.00	2.6%
Preston	12,884,306.75	404,946.81	3.1%
Putnam	16,589,075.94	770,789.61	4.6%
Raleigh	29,427,382.58	680,587.99	2.3%
Randolph	11,825,962.31	376,374.20	3.2%
Ritchie	3,919,624.93	62,102.79	1.6%
Roane	5,685,274.31	251,927.74	4.4%
Summers	4,854,533.51	137,976.68	2.8%
Taylor	5,733,031.58	69,942.35	1.2%
Tucker	3,067,087.83	116,418.93	3.8%
Tyler	3,986,292.84	93,377.85	2.3%
Upshur	9,151,972.59	193,988.90	2.1%
Wayne	17,273,963.36	304,097.44	1.8%
Webster	4,663,857.96	91,200.34	2.0%
Wetzel	7,641,746.95	383,077.15	5.0%
Wirt	2,209,983.42	81,523.44	3.7%
Wood	33,702,811.45	1,390,976.11	4.1%
Wyoming	13,822,043.39	327,464.65	2.4%
Total	691,203,472.70	18,756,153.20	2.7%

JPP
02-05-92
SUBS91

COUNTY BOARDS OF EDUCATION
SERVICE PERSONNEL SALARY EXPENDITURES
1990-91 FISCAL YEAR

County	Regular Personnel	Substitute Personnel	Percent Substitute of Regular
Barbour	2,046,488.67	61,438.49	3.0%
Berkeley	7,284,667.96	337,576.95	4.6%
Boone	3,777,325.31	193,020.55	5.1%
Braxton	1,980,333.48	55,912.69	2.8%
Brooke	3,396,967.06	144,978.01	4.3%
Cabell	9,879,893.48	568,793.23	5.8%
Calhoun	1,270,733.45	27,309.75	2.1%
Clay	1,924,978.02	58,686.52	3.0%
Doddridge	1,255,516.35	39,365.09	3.1%
Fayette	6,676,769.19	175,415.83	2.6%
Gilmer	954,872.14	18,063.85	1.9%
Grant	1,563,479.38	52,532.68	3.4%
Greenbrier	4,231,800.60	168,639.76	4.0%
Hampshire	2,173,441.73	82,443.84	3.8%
Hancock	3,544,708.71	158,186.09	4.5%
Hardy	1,459,681.60	55,503.09	3.8%
Harrison	8,624,281.17	209,337.60	2.4%
Jackson	3,696,993.24	126,578.03	3.4%
Jefferson	4,024,623.41	310,296.73	7.7%
Kanawha	23,754,203.94	1,255,952.04	5.3%
Lewis	2,266,251.87	64,542.10	2.8%
Lincoln	3,616,748.11	192,584.59	5.3%
Logan	7,104,032.02	228,868.14	3.2%
Marion	7,011,030.00	363,971.34	5.2%
Marshall	5,189,882.22	302,620.78	5.8%
Mason	3,515,441.74	168,250.03	4.8%
Mercer	8,715,537.16	489,188.60	5.6%
Mineral	3,520,765.90	220,387.69	6.3%
Mingo	5,748,374.59	369,700.23	6.4%
Monongalia	7,706,231.06	281,177.96	3.6%
Monroe	1,730,487.57	44,741.98	2.6%
Morgan	1,518,814.93	37,848.52	2.5%
McDowell	6,278,555.37	281,234.25	4.5%
Nicholas	3,792,992.11	145,981.81	3.8%
Ohio	4,572,478.12	186,419.30	4.1%
Pendleton	1,022,161.42	35,763.88	3.5%
Pleasants	1,431,445.55	42,267.18	3.0%
Pocahontas	1,335,688.38	57,022.96	4.3%
Preston	4,228,618.10	190,121.97	4.5%
Putnam	5,188,809.52	242,371.39	4.7%
Raleigh	10,220,545.88	378,217.89	3.7%
Randolph	3,700,117.37	114,299.26	3.1%
Ritchie	1,406,309.35	42,733.65	3.0%
Roane	2,240,815.61	52,864.55	2.4%
Summers	1,676,057.67	74,308.83	4.4%
Taylor	2,123,929.43	54,222.95	2.6%
Tucker	1,058,326.74	45,308.15	4.3%
Tyler	1,341,111.91	51,506.22	3.8%
Upshur	3,017,031.82	94,753.21	3.1%
Wayne	5,471,850.22	214,835.25	3.9%
Webster	2,053,386.95	23,510.81	1.1%
Wetzel	2,580,060.28	118,169.36	4.6%
Wirt	783,033.63	41,371.41	5.3%
Wood	11,516,371.73	824,704.45	7.2%
Wyoming	4,815,567.85	115,979.59	2.4%
Total	233,020,621.07	10,291,881.10	4.4%

JPP
02-05-92
SUBS91

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENDITURE FUND
ACTUAL EXPENDITURES

REPORT NO. EDC562P5 PG 1
CURRENT DATE - 02/18/92

1990-91 NET ENROLLMENT

	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	INSTRUCTION	INSTRUCTIONAL SUPPORT SERVICES	STUDENT TRANSPORTATION SERVICES
BARBOUR	$ 168.25	$ 108.65	$1,986.21	$ 243.89	$ 310.81
BERKELEY	$ 201.86	$ 247.81	$2,106.78	$ 220.60	$ 281.49
BOONE	$ 230.88	$ 157.15	$2,034.64	$ 143.68	$ 323.45
BRAXTON	$ 191.49	$ 117.51	$2,344.97	$ 243.90	$ 376.73
BROOKE	$ 257.80	$ 90.86	$2,544.56	$ 175.95	$ 277.14
CABELL	$ 219.43	$ 135.95	$2,225.27	$ 413.10	$ 209.28
CALHOUN	$ 213.33	$ 215.80	$2,354.51	$ 206.76	$ 440.82
CLAY	$ 222.82	$ 158.43	$2,099.72	$ 139.75	$ 510.41
DODDRIDGE	$ 250.86	$ 204.41	$2,221.67	$ 225.76	$ 478.74
FAYETTE	$ 259.40	$ 85.50	$2,135.84	$ 81.64	$ 268.28
GILMER	$ 257.21	$ 128.91	$2,001.19	$ 181.09	$ 474.92
GRANT	$ 234.10	$ 325.50	$2,131.96	$ 170.05	$ 341.14
GREENBRIER	$ 184.46	$ 97.84	$2,074.56	$ 67.89	$ 280.20
HAMPSHIRE	$ 164.65	$ 121.11	$2,025.98	$ 218.38	$ 446.22
HANCOCK	$ 211.08	$ 123.49	$2,160.31	$ 135.88	$ 277.52
HARDY	$ 184.43	$ 198.63	$2,044.49	$ 187.13	$ 374.86
HARRISON	$ 187.34	$ 129.83	$2,136.05	$ 222.58	$ 254.73
JACKSON	$ 231.29	$ 89.35	$2,223.30	$ 277.64	$ 316.69
JEFFERSON	$ 149.24	$ 165.25	$2,163.87	$ 182.97	$ 291.43
KANAWHA	$ 207.18	$ 154.14	$2,120.42	$ 288.98	$ 162.46
LEWIS	$ 215.70	$ 213.76	$2,294.48	$ 225.89	$ 331.64
LINCOLN	$ 199.39	$ 148.05	$2,186.60	$ 192.57	$ 414.99
LOGAN	$ 217.26	$ 97.29	$2,019.84	$ 152.43	$ 275.27
MARION	$ 214.22	$ 167.58	$2,227.67	$ 266.74	$ 283.08
MARSHALL	$ 253.66	$ 153.30	$2,771.36	$ 233.66	$ 406.75
MASON	$ 222.61	$ 106.95	$2,173.47	$ 186.44	$ 324.48
MERCER	$ 229.32	$ 123.66	$2,180.05	$ 226.25	$ 275.95
MINERAL	$ 243.81	$ 128.80	$2,227.86	$ 259.80	$ 327.17
MINGO	$ 191.01	$ 96.21	$2,092.75	$ 161.60	$ 238.49
MONONGALIA	$ 236.74	$ 102.43	$2,041.50	$ 302.56	$ 259.32

1990-91 NET ENROLLMENT

	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	INSTRUCTION	INSTRUCTIONAL SUPPORT SERVICES	STUDENT TRANSPORTATION SERVICES
MONROE	$ 180.46	$ 172.42	$2,533.49	$ 187.74	$ 464.61
MORGAN	$ 166.23	$ 118.77	$1,945.16	$ 220.90	$ 305.75
MCDOWELL	$ 193.48	$ 111.61	$2,351.38	$ 90.85	$ 289.43
NICHOLAS	$ 190.22	$ 282.05	$2,173.05	$ 160.05	$ 368.46
OHIO	$ 244.83	$ 188.99	$2,338.69	$ 307.98	$ 242.02
PENDLETON	$ 172.29	$ 168.42	$2,321.45	$ 306.21	$ 430.51
PLEASANTS	$ 383.55	$ 202.26	$2,855.11	$ 171.34	$ 424.22
POCAHONTAS	$ 207.85	$ 224.44	$2,388.55	$ 114.17	$ 424.01
PRESTON	$ 209.77	$ 96.91	$2,217.47	$ 207.69	$ 339.66
PUTNAM	$ 221.48	$ 118.54	$2,092.46	$ 199.16	$ 258.06
RALEIGH	$ 193.56	$ 124.89	$1,964.89	$ 256.88	$ 302.66
RANDOLPH	$ 226.71	$ 160.38	$2,604.82	$ 201.29	$ 341.63
RITCHIE	$ 204.76	$ 201.88	$2,146.90	$ 140.48	$ 421.67
ROANE	$ 173.45	$ 108.86	$1,961.62	$ 207.75	$ 361.97
SUMMERS	$ 150.05	$ 164.06	$2,303.96	$ 163.88	$ 425.60
TAYLOR	$ 214.77	$ 150.56	$1,983.74	$ 208.30	$ 385.62
TUCKER	$ 180.62	$ 209.71	$2,677.15	$ 264.89	$ 351.94
TYLER	$ 191.96	$ 192.76	$2,264.39	$ 165.01	$ 431.49
UPSHUR	$ 218.62	$ 119.80	$2,105.72	$ 169.08	$ 300.63
WAYNE	$ 212.50	$ 99.63	$2,039.26	$ 173.04	$ 317.23
WEBSTER	$ 172.63	$ 253.85	$2,271.61	$ 191.89	$ 366.01
WETZEL	$ 189.20	$ 141.93	$2,124.68	$ 264.33	$ 314.76
WIRT	$ 138.85	$ 183.88	$2,160.14	$ 231.55	$ 383.15
WOOD	$ 230.32	$ 166.52	$2,306.34	$ 271.07	$ 255.66
WYOMING	$ 201.80	$ 97.37	$2,237.41	$ 37.51	$ 300.06
STATE	$ 211.63	$ 142.36	$2,180.90	$ 219.67	$ 289.64

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENDITURE FUND
ACTUAL EXPENDITURES

REPORT NO. EDC562P5 PG 1
CURRENT DATE - 02/18/92

1990-91 NET ENROLLMENT

	OPERATION & MAINTENANCE OF PLANT	FIXED CHARGES	TOTAL CURRENT EXPENSE	FOOD SERVICES
BARBOUR	$ 318.00	$ 260.81	$3,396.62	$ 276.09
BERKELEY	$ 312.43	$ 304.74	$3,675.72	$ 275.40
BOONE	$ 403.10	$ 305.38	$3,598.29	$ 266.20
BRAXTON	$ 318.73	$ 299.37	$3,892.70	$ 300.50
BROOKE	$ 484.52	$ 366.71	$4,197.53	$ 156.24
CABELL	$ 466.12	$ 350.57	$4,019.71	$ 227.33
CALHOUN	$ 370.07	$ 273.96	$4,075.25	$ 219.34
CLAY	$ 379.90	$ 315.24	$3,826.26	$ 365.70
DODDRIDGE	$ 422.70	$ 305.58	$4,109.72	$ 491.15
FAYETTE	$ 405.96	$ 304.24	$3,540.87	$ 123.69
GILMER	$ 301.01	$ 278.93	$3,623.26	$ 360.02
GRANT	$ 379.42	$ 318.55	$3,900.72	$ 141.06
GREENBRIER	$ 391.00	$ 272.74	$3,368.70	$ 256.45
HAMPSHIRE	$ 311.11	$ 262.94	$3,550.40	$ 105.32
HANCOCK	$ 356.48	$ 322.05	$3,586.79	$ 153.37
HARDY	$ 352.46	$ 268.31	$3,610.31	$ 398.83
HARRISON	$ 400.35	$ 309.04	$3,639.93	$ 231.99
JACKSON	$ 495.62	$ 337.64	$3,971.53	$ 269.25
JEFFERSON	$ 452.53	$ 298.04	$3,703.34	$ 118.49
KANAWHA	$ 456.39	$ 344.88	$3,734.46	$ 186.32
LEWIS	$ 396.46	$ 330.52	$4,008.45	$ 120.05
LINCOLN	$ 387.03	$ 312.84	$3,841.46	$ 399.61
LOGAN	$ 446.69	$ 373.28	$3,582.06	$ 248.61
MARION	$ 498.17	$ 347.96	$4,005.41	$ 99.27
MARSHALL	$ 508.38	$ 382.13	$4,709.24	$ 130.29
MASON	$ 388.12	$ 331.99	$3,734.06	$ 274.23
MERCER	$ 445.88	$ 329.89	$3,811.00	$ 250.81
MINERAL	$ 399.35	$ 321.91	$3,908.71	$ 131.84
MINGO	$ 400.38	$ 303.27	$3,483.70	$ 120.83
MONONGALIA	$ 483.52	$ 339.61	$3,765.67	$ 213.16

1990-91 NET ENROLLMENT

	OPERATION & MAINTENANCE OF PLANT	FIXED CHARGES	TOTAL CURRENT EXPENSE	FOOD SERVICES
MONROE	$ 333.84	$ 333.39	$4,205.97	$ 270.46
MORGAN	$ 327.85	$ 282.75	$3,367.41	$ 101.45
MCDOWELL	$ 434.16	$ 346.01	$3,816.92	$ 112.18
NICHOLAS	$ 358.59	$ 306.42	$3,838.83	$ 274.74
OHIO	$ 476.92	$ 398.60	$4,198.03	$ 171.52
PENDLETON	$ 469.60	$ 295.61	$4,164.09	$ 134.09
PLEASANTS	$ 677.78	$ 441.37	$5,155.64	$ 136.84
POCAHONTAS	$ 441.85	$ 285.59	$4,086.45	$ 241.01
PRESTON	$ 405.75	$ 330.87	$3,808.12	$ 219.10
PUTNAM	$ 464.93	$ 281.36	$3,635.99	$ 241.39
RALEIGH	$ 414.08	$ 317.87	$3,574.82	$ 211.95
RANDOLPH	$ 344.56	$ 296.90	$4,176.30	$ 357.83
RITCHIE	$ 284.91	$ 269.03	$3,669.63	$ 132.00
ROANE	$ 323.94	$ 263.31	$3,400.91	$ 287.01
SUMMERS	$ 346.42	$ 307.07	$3,861.04	$ 253.18
TAYLOR	$ 342.14	$ 334.23	$3,619.36	$ 315.83
TUCKER	$ 426.43	$ 302.34	$4,413.09	$ 125.95
TYLER	$ 377.62	$ 296.26	$3,919.50	$ 110.84
UPSHUR	$ 408.76	$ 321.28	$3,643.90	$ 241.22
WAYNE	$ 400.76	$ 281.65	$3,524.07	$ 58.48
WEBSTER	$ 420.28	$ 315.33	$3,991.60	$ 246.09
WETZEL	$ 423.94	$ 299.50	$3,758.34	$ 117.84
WIRT	$ 338.60	$ 292.70	$3,728.87	$ 225.18
WOOD	$ 503.42	$ 313.18	$4,046.51	$ 284.46
WYOMING	$ 361.01	$ 319.80	$3,554.95	$ 125.51
STATE	$ 422.39	$ 322.50	$3,789.09	$ 207.75

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENDITURE FUND
ACTUAL EXPENDITURES

REPORT NO. EDC562P5 PG 1
CURRENT DATE - 02/18/92

1990-91 NET ENROLLMENT

	ENTERPRISE OPERATIONS	COMMUNITY SERVICES	CAPITAL OUTLAY	TRANSITS
BARBOUR	$ .00	$ .00	$ 130.99	$ 20.85
BERKELEY	$ .25	$ 13.54	$ 100.61	$ 89.30
BOONE	$ 19.48	$ 5.34	$ 44.08	$ 121.55
BRAXTON	$ .00	$ 9.34	$ 271.08	$ 22.50
BROOKE	$ .00	$ 3.84	$ 206.06	$ 180.90
CABELL	$ 5.11	$ 59.79	$ 35.56	$ 66.50
CALHOUN	$ .00	$ 6.84	$ .00	$ 26.20
CLAY	$ .00	$ 13.52	$ 70.14	$ 79.05
DODDRIDGE	$ .00	$ 14.33	$ 407.05	$ 4.82
FAYETTE	$ .00	$ 3.03	$ 42.21	$ 55.55
GILMER	$ .00	$ .00	$ 179.58	$ 59.50
GRANT	$ .00	$ 3.57	$ 122.71	$ 441.03
GREENBRIER	$ .18	$ 12.74	$ 97.98	$ 17.20
HAMPSHIRE	$ .00	$ 13.73	$ 365.11	$ 142.89
HANCOCK	$ .00	$ 1.28	$ 123.31	$ 2.75
HARDY	$ .00	$ 15.48	$ 89.39	$ 10.55
HARRISON	$ .00	$ 6.46	$ 116.48	$ 53.13
JACKSON	$ .00	$ 6.98	$ 134.59	$ 229.07
JEFFERSON	$ .00	$ 2.77	$ .06	$ 156.17
KANAWHA	$ .00	$ 43.96	$ 121.67	$ 124.83
LEWIS	$ .00	$ 8.46	$ 220.12	$ 171.01
LINCOLN	$ .00	$ 17.50	$ 119.54	$ 10.89
LOGAN	$ .00	$ 18.43	$ 26.38	$ 73.26
MARION	$ .00	$ 7.88	$ 15.29	$ 134.44
MARSHALL	$ .00	$ 4.50	$ 121.29	$ 90.43
MASON	$ .00	$ 16.58	$ 243.22	$ 6.64
MERCER	$ 11.87	$ 16.91	$ 8.28	$ 12.22
MINERAL	$ .00	$ 5.69	$ 301.40	$ 134.62
MINGO	$ 1.22	$ 5.82	$ 92.02	$ 234.39
MONONGALIA	$ .00	$ 19.59	$ 45.96	$ 82.50

1990-91 NET ENROLLMENT

	ENTERPRISE OPERATIONS	COMMUNITY SERVICES	CAPITAL OUTLAY	TRANSITS
MONROE	$ .00	$ 16.99	$ 8.67	$ 8.03
MORGAN	$ .00	$ 3.11	$ 132.03	$ 177.81
MCDOWELL	$ .00	$ 25.01	$ 3.96	$ 112.69
NICHOLAS	$ .00	$ 12.63	$ 163.02	$ 19.46
OHIO	$ .00	$ 26.64	$ 96.41	$ 71.69
PENDLETON	$ .00	$ 4.62	$ 5.55	$ 164.13
PLEASANTS	$ .00	$ 5.69	$ 119.93	$ 156.64
POCAHONTAS	$ .00	$ 6.64	$ 99.85	$ 7.86
PRESTON	$ .00	$ 8.20	$ 15.52	$ 55.23
PUTNAM	$ .00	$ 2.91	$ 121.41	$ 85.81
RALEIGH	$ .00	$ 25.74	$ 98.38	$ 20.38
RANDOLPH	$ .00	$ 3.47	$ 72.08	$ 9.34
RITCHIE	$ .00	$ 1.72	$ 111.84	$ 179.16
ROANE	$ .00	$ 4.90	$ 239.65	$ 150.70
SUMMERS	$ .21	$ 2.64	$ 96.51	$ 28.37
TAYLOR	$ .00	$ .00	$ 240.80	$ 20.51
TUCKER	$ .00	$ .72	$ 67.77	$ 152.02
TYLER	$ .00	$ 17.76	$ 26.21	$ 129.48
UPSHUR	$ .00	$ 6.99	$ 170.33	$ .32
WAYNE	$ .00	$ 3.76	$ 74.52	$ 150.30
WEBSTER	$ .00	$ 9.67	$ 227.47	$ 23.64
WETZEL	$ .00	$ 1.46	$ 114.64	$ 167.03
WIRT	$ .00	$ 1.40	$ 109.40	$ 9.52
WOOD	$ .23	$ 13.01	$ 139.93	$ 77.68
WYOMING	$ .00	$ 5.18	$ 97.77	$ 222.79
STATE	$ 1.04	$ 16.39	$ 101.95	$ 90.63

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENDITURE FUND
ACTUAL EXPENDITURES

1990-91 NET ENROLLMENT

	RESERVES	OTHER EXPENDITURES	TOTAL EXPENDITURES
BARBOUR	$ .00	$ 394.36	$4,218.91
BERKELEY	$ .00	$ 354.40	$4,509.23
BOONE	$ .00	$ 541.59	$4,596.53
BRAXTON	$ .00	$ 1.04	$4,497.17
BROOKE	$ .00	$ 86.83	$4,831.40
CABELL	$ .00	$ 210.43	$4,624.44
CALHOUN	$ .00	$ 504.05	$4,831.68
CLAY	$ .00	$ 340.23	$4,694.90
DODDRIDGE	$ .00	$ 456.04	$5,483.11
FAYETTE	$ .00	$ 10.39	$3,775.74
GILMER	$ .00	$ 345.27	$4,567.64
GRANT	$ .00	$ 553.32	$5,162.42
GREENBRIER	$ .00	$ 1.82	$3,755.05
HAMPSHIRE	$ .00	$ 8.77	$4,186.22
HANCOCK	$ .00	$ 356.76	$4,224.27
HARDY	$ .00	$ 562.52	$4,687.08
HARRISON	$ .00	$ 310.62	$4,358.61
JACKSON	$ .00	$ 418.56	$5,029.98
JEFFERSON	$ .00	$ 330.55	$4,311.38
KANAWHA	$ .00	$ 470.40	$4,681.64
LEWIS	$ .00	$ 499.28	$5,027.37
LINCOLN	$ .00	$ 263.27	$4,652.27
LOGAN	$ .00	$ 501.66	$4,450.40
MARION	$ .00	$ 472.71	$4,735.00
MARSHALL	$ .00	$ 80.82	$5,136.57
MASON	$ .00	$ 487.17	$4,761.90
MERCER	$ .00	$ 319.43	$4,430.52
MINERAL	$ .00	$ 1.78	$4,484.04
MINGO	$ .00	$ 3.93	$3,941.91
MONONGALIA	$ .00	$ 242.71	$4,369.59

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENDITURE FUND
ACTUAL EXPENDITURES

REPORT NO. EDC562P5 PG 2
CURRENT DATE - 02/18/92

1990-91 NET ENROLLMENT

	RESERVES	OTHER EXPENDITURES	TOTAL EXPENDITURES
MONROE	$ .00	$ 9.03	$4,519.16
MORGAN	$ .00	$ 308.46	$4,090.27
MCDOWELL	$ .00	$ 1.87	$4,072.62
NICHOLAS	$ .00	$ 1.66	$4,310.34
OHIO	$ 4.09	$ 579.97	$5,148.35
PENDLETON	$ .00	$ 12.60	$4,485.08
PLEASANTS	$ .00	$ 28.09	$5,602.83
POCAHONTAS	$ .00	$ .85	$4,442.66
PRESTON	$ .00	$ 503.59	$4,609.75
PUTNAM	$ .00	$ 4.04	$4,091.54
RALEIGH	$ .00	$ 358.88	$4,290.16
RANDOLPH	$ .00	$ 100.00	$4,719.02
RITCHIE	$ .00	$ 415.18	$4,509.53
ROANE	$ .00	$ 342.07	$4,425.25
SUMMERS	$ .00	$ 422.77	$4,664.72
TAYLOR	$ .00	$ 471.91	$4,668.42
TUCKER	$ .00	$ 16.02	$4,775.57
TYLER	$ .00	$ .00	$4,203.78
UPSHUR	$ .00	$ 7.66	$4,070.42
WAYNE	$ .00	$ 285.90	$4,097.02
WEBSTER	$ .00	$ 560.23	$5,058.71
WETZEL	$ .00	$ 1.28	$4,160.60
WIRT	$ .00	$ 291.60	$4,365.97
WOOD	$ .00	$ 583.56	$5,145.40
WYOMING	$ .00	$ 2.40	$4,008.60
STATE	$ .08	$ 290.49	$4,497.41

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENDITURE FUND
ACTUAL EXPENDITURES

REPORT NO. EDC562P6 PG . 1
CURRENT DATE - 02/18/92

1990-91 NET ENROLLMENT %

	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	INSTRUCTION	INSTRUCTIONAL SUPPORT SERVICES	STUDENT TRANSPORTATION SERVICES
BARBOUR	3.99 %	2.58 %	47.08 %	5.78 %	7.37 %
BERKELEY	4.48 %	5.50 %	46.72 %	4.89 %	6.24 %
BOONE	5.02 %	3.42 %	44.26 %	3.13 %	7.04 %
BRAXTON	4.26 %	2.61 %	52.14 %	5.42 %	8.38 %
BROOKE	5.34 %	1.88 %	52.67 %	3.64 %	5.74 %
CABELL	4.75 %	2.94 %	48.12 %	8.93 %	4.53 %
CALHOUN	4.42 %	4.47 %	48.73 %	4.28 %	9.12 %
CLAY	4.75 %	3.37 %	44.72 %	2.98 %	10.87 %
DODDRIDGE	4.58 %	3.73 %	40.52 %	4.12 %	8.73 %
FAYETTE	6.87 %	2.26 %	56.57 %	2.16 %	7.11 %
GILMER	5.63 %	2.82 %	43.81 %	3.96 %	10.40 %
GRANT	4.53 %	6.31 %	41.30 %	3.29 %	6.61 %
GREENBRIER	4.91 %	2.61 %	55.25 %	1.81 %	7.46 %
HAMPSHIRE	3.93 %	2.89 %	48.40 %	5.22 %	10.66 %
HANCOCK	5.00 %	2.92 %	51.14 %	3.22 %	6.57 %
HARDY	3.93 %	4.24 %	43.62 %	3.99 %	8.00 %
HARRISON	4.30 %	2.98 %	49.01 %	5.11 %	5.84 %
JACKSON	4.60 %	1.78 %	44.20 %	5.52 %	6.30 %
JEFFERSON	3.46 %	3.83 %	50.19 %	4.24 %	6.76 %
KANAWHA	4.43 %	3.29 %	45.29 %	6.17 %	3.47 %
LEWIS	4.29 %	4.25 %	45.64 %	4.49 %	6.60 %
LINCOLN	4.29 %	3.18 %	47.00 %	4.14 %	8.92 %
LOGAN	4.88 %	2.19 %	45.39 %	3.43 %	6.19 %
MARION	4.52 %	3.54 %	47.05 %	5.63 %	5.98 %
MARSHALL	4.94 %	2.98 %	53.95 %	4.55 %	7.92 %
MASON	4.67 %	2.25 %	45.64 %	3.92 %	6.81 %
MERCER	5.18 %	2.79 %	49.21 %	5.11 %	6.23 %
MINERAL	5.44 %	2.87 %	49.68 %	5.79 %	7.30 %
MINGO	4.85 %	2.44 %	53.09 %	4.10 %	6.05 %
MONONGALIA	5.42 %	2.34 %	46.72 %	6.92 %	5.93 %

1990-91 NET ENROLLMENT %

	SCHOOL ADMINISTRATION	GENERAL ADMINISTRATION	INSTRUCTION	INSTRUCTIONAL SUPPORT SERVICES	STUDENT TRANSPORTATION SERVICES
MONROE	3.99 %	3.82 %	56.06 %	4.15 %	10.28 %
MORGAN	4.06 %	2.90 %	47.56 %	5.40 %	7.47 %
MCDOWELL	4.75 %	2.74 %	57.74 %	2.23 %	7.11 %
NICHOLAS	4.41 %	6.54 %	50.41 %	3.71 %	8.55 %
OHIO	4.76 %	3.67 %	45.43 %	5.98 %	4.70 %
PENDLETON	3.84 %	3.76 %	51.76 %	6.83 %	9.60 %
PLEASANTS	6.85 %	3.61 %	50.96 %	3.06 %	7.57 %
POCAHONTAS	4.68 %	5.05 %	53.76 %	2.57 %	9.54 %
PRESTON	4.55 %	2.10 %	48.10 %	4.51 %	7.37 %
PUTNAM	5.41 %	2.90 %	51.14 %	4.87 %	6.31 %
RALEIGH	4.51 %	2.91 %	45.80 %	5.99 %	7.05 %
RANDOLPH	4.80 %	3.40 %	55.20 %	4.27 %	7.24 %
RITCHIE	4.54 %	4.48 %	47.61 %	3.12 %	9.35 %
ROANE	3.92 %	2.46 %	44.33 %	4.69 %	8.18 %
SUMMERS	3.22 %	3.52 %	49.39 %	3.51 %	9.12 %
TAYLOR	4.60 %	3.23 %	42.49 %	4.46 %	8.26 %
TUCKER	3.78 %	4.39 %	56.06 %	5.55 %	7.37 %
TYLER	4.57 %	4.59 %	53.87 %	3.93 %	10.26 %
UPSHUR	5.37 %	2.94 %	51.73 %	4.15 %	7.39 %
WAYNE	5.19 %	2.43 %	49.77 %	4.22 %	7.74 %
WEBSTER	3.41 %	5.02 %	44.90 %	3.79 %	7.24 %
WETZEL	4.55 %	3.41 %	51.07 %	6.35 %	7.57 %
WIRT	3.18 %	4.21 %	49.48 %	5.30 %	8.78 %
WOOD	4.48 %	3.24 %	44.82 %	5.27 %	4.97 %
WYOMING	5.03 %	2.43 %	55.82 %	.94 %	7.49 %
STATE	4.71 %	3.17 %	48.49 %	4.88 %	6.44 %

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENDITURE FUND
ACTUAL EXPENDITURES

REPORT NO. EDC562P6 PG 1
CURRENT DATE - 02/18/92

1990-91 NET ENROLLMENT %

	OPERATION & MAINTENANCE OF PLANT	FIXED CHARGES	TOTAL CURRENT EXPENSE	FOOD SERVICES
BARBOUR	7.54 %	6.18 %	80.51 %	6.54 %
BERKELEY	6.93 %	6.76 %	81.52 %	6.11 %
BOONE	8.77 %	6.64 %	78.28 %	5.79 %
BRAXTON	7.09 %	6.66 %	86.56 %	6.68 %
BROOKE	10.03 %	7.59 %	86.88 %	3.23 %
CABELL	10.08 %	7.58 %	86.92 %	4.92 %
CALHOUN	7.66 %	5.67 %	84.34 %	4.54 %
CLAY	8.09 %	6.71 %	81.50 %	7.79 %
DODDRIDGE	7.71 %	5.57 %	74.95 %	8.96 %
FAYETTE	10.75 %	8.06 %	93.78 %	3.28 %
GILMER	6.59 %	6.11 %	79.32 %	7.88 %
GRANT	7.35 %	6.17 %	75.56 %	2.73 %
GREENBRIER	10.41 %	7.26 %	89.71 %	6.83 %
HAMPSHIRE	7.43 %	6.28 %	84.81 %	2.52 %
HANCOCK	8.44 %	7.62 %	84.91 %	3.63 %
HARDY	7.52 %	5.72 %	77.03 %	8.51 %
HARRISON	9.19 %	7.09 %	83.51 %	5.32 %
JACKSON	9.85 %	6.71 %	78.96 %	5.35 %
JEFFERSON	10.50 %	6.91 %	85.90 %	2.75 %
KANAWHA	9.75 %	7.37 %	79.77 %	3.98 %
LEWIS	7.89 %	6.57 %	79.73 %	2.39 %
LINCOLN	8.32 %	6.72 %	82.57 %	8.59 %
LOGAN	10.04 %	8.39 %	80.49 %	5.59 %
MARION	10.52 %	7.35 %	84.59 %	2.10 %
MARSHALL	9.90 %	7.44 %	91.68 %	2.54 %
MASON	8.15 %	6.97 %	78.42 %	5.76 %
MERCER	10.06 %	7.45 %	86.02 %	5.66 %
MINERAL	8.91 %	7.18 %	87.17 %	2.94 %
MINGO	10.16 %	7.69 %	88.38 %	3.07 %
MONONGALIA	11.07 %	7.77 %	86.18 %	4.88 %

1990-91 NET ENROLLMENT %

	OPERATION & MAINTENANCE OF PLANT	FIXED CHARGES	TOTAL CURRENT EXPENSE	FOOD SERVICES
MONROE	7.39 %	7.38 %	93.07 %	5.98 %
MORGAN	8.02 %	6.91 %	82.33 %	2.48 %
MCDOWELL	10.66 %	8.50 %	93.72 %	2.75 %
NICHOLAS	8.32 %	7.11 %	89.06 %	6.37 %
OHIO	9.26 %	7.74 %	81.54 %	3.33 %
PENDLETON	10.47 %	6.59 %	92.84 %	2.99 %
PLEASANTS	12.10 %	7.88 %	92.02 %	2.44 %
POCAHONTAS	9.95 %	6.43 %	91.98 %	5.42 %
PRESTON	8.80 %	7.18 %	82.61 %	4.75 %
PUTNAM	11.36 %	6.88 %	88.87 %	5.90 %
RALEIGH	9.65 %	7.41 %	83.33 %	4.94 %
RANDOLPH	7.30 %	6.29 %	88.50 %	7.58 %
RITCHIE	6.32 %	5.97 %	81.38 %	2.93 %
ROANE	7.32 %	5.95 %	76.85 %	6.49 %
SUMMERS	7.43 %	6.58 %	82.77 %	5.43 %
TAYLOR	7.33 %	7.16 %	77.53 %	6.77 %
TUCKER	8.93 %	6.33 %	92.41 %	2.64 %
TYLER	8.98 %	7.05 %	93.24 %	2.64 %
UPSHUR	10.04 %	7.89 %	89.52 %	5.93 %
WAYNE	9.78 %	6.87 %	86.02 %	1.43 %
WEBSTER	8.31 %	6.23 %	78.91 %	4.86 %
WETZEL	10.19 %	7.20 %	90.33 %	2.83 %
WIRT	7.76 %	6.70 %	85.41 %	5.16 %
WOOD	9.78 %	6.09 %	78.64 %	5.53 %
WYOMING	9.01 %	7.98 %	88.68 %	3.13 %
STATE	9.39 %	7.17 %	84.25 %	4.62 %

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENDITURE FUND
ACTUAL EXPENDITURES

1990-91 NET ENROLLMENT %

	ENTERPRISE OPERATIONS	COMMUNITY SERVICES	CAPITAL OUTLAY	TRANSITS
BARBOUR	.00 %	.00 %	3.10 %	.49 %
BERKELEY	.01 %	.30 %	2.23 %	1.98 %
BOONE	.42 %	.12 %	.96 %	2.64 %
BRAXTON	.00 %	.21 %	6.03 %	.50 %
BROOKE	.00 %	.08 %	4.26 %	3.74 %
CABELL	.11 %	1.29 %	.77 %	1.44 %
CALHOUN	.00 %	.14 %	.00 %	.54 %
CLAY	.00 %	.29 %	1.49 %	1.68 %
DODDRIDGE	.00 %	.26 %	7.42 %	.09 %
FAYETTE	.00 %	.08 %	1.12 %	1.47 %
GILMER	.00 %	.00 %	3.93 %	1.30 %
GRANT	.00 %	.07 %	2.38 %	8.54 %
GREENBRIER	.00 %	.34 %	2.61 %	.46 %
HAMPSHIRE	.00 %	.33 %	8.72 %	3.41 %
HANCOCK	.00 %	.03 %	2.92 %	.07 %
HARDY	.00 %	.33 %	1.91 %	.23 %
HARRISON	.00 %	.15 %	2.67 %	1.22 %
JACKSON	.00 %	.14 %	2.68 %	4.55 %
JEFFERSON	.00 %	.06 %	.00 %	3.62 %
KANAWHA	.00 %	.94 %	2.60 %	2.67 %
LEWIS	.00 %	.17 %	4.38 %	3.40 %
LINCOLN	.00 %	.38 %	2.57 %	.23 %
LOGAN	.00 %	.41 %	.59 %	1.65 %
MARION	.00 %	.17 %	.32 %	2.84 %
MARSHALL	.00 %	.09 %	2.36 %	1.76 %
MASON	.00 %	.35 %	5.11 %	.14 %
MERCER	.27 %	.38 %	.19 %	.28 %
MINERAL	.00 %	.13 %	6.72 %	3.00 %
MINGO	.03 %	.15 %	2.33 %	5.95 %
MONONGALIA	.00 %	.45 %	1.05 %	1.89 %

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENDITURE FUND
ACTUAL EXPENDITURES

1990-91 NET ENROLLMENT %

	ENTERPRISE OPERATIONS	COMMUNITY SERVICES	CAPITAL OUTLAY	TRANSITS
MONROE	.00 %	.38 %	.19 %	.18 %
MORGAN	.00 %	.08 %	3.23 %	4.35 %
MCDOWELL	.00 %	.61 %	.10 %	2.77 %
NICHOLAS	.00 %	.29 %	3.78 %	.45 %
OHIO	.00 %	.52 %	1.87 %	1.39 %
PENDLETON	.00 %	.10 %	.12 %	3.66 %
PLEASANTS	.00 %	.10 %	2.14 %	2.80 %
POCAHONTAS	.00 %	.15 %	2.25 %	.18 %
PRESTON	.00 %	.18 %	.34 %	1.20 %
PUTNAM	.00 %	.07 %	2.97 %	2.10 %
RALEIGH	.00 %	.60 %	2.29 %	.48 %
RANDOLPH	.00 %	.07 %	1.53 %	.20 %
RITCHIE	.00 %	.04 %	2.48 %	3.97 %
ROANE	.00 %	.11 %	5.42 %	3.41 %
SUMMERS	.00 %	.06 %	2.07 %	.61 %
TAYLOR	.00 %	.00 %	5.16 %	.44 %
TUCKER	.00 %	.02 %	1.42 %	3.18 %
TYLER	.00 %	.42 %	.62 %	3.08 %
UPSHUR	.00 %	.17 %	4.18 %	.01 %
WAYNE	.00 %	.09 %	1.82 %	3.67 %
WEBSTER	.00 %	.19 %	4.50 %	.47 %
WETZEL	.00 %	.04 %	2.76 %	4.01 %
WIRT	.00 %	.03 %	2.51 %	.22 %
WOOD	.00 %	.25 %	2.72 %	1.51 %
WYOMING	.00 %	.13 %	2.44 %	5.56 %
STATE	.02 %	.36 %	2.27 %	2.02 %

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENDITURE FUND
ACTUAL EXPENDITURES

REPORT NO. EDC562P6 PG 1
CURRENT DATE - 02/18/92

1990-91 NET ENROLLMENT %

	RESERVES	OTHER EXPENDITURES	TOTAL EXPENDITURES
BARBOUR	.00 %	9.35 %	100.00 %
BERKELEY	.00 %	7.86 %	100.00 %
BOONE	.00 %	11.78 %	100.00 %
BRAXTON	.00 %	.02 %	100.00 %
BROOKE	.00 %	1.80 %	100.00 %
CABELL	.00 %	4.55 %	100.00 %
CALHOUN	.00 %	10.43 %	100.00 %
CLAY	.00 %	7.25 %	100.00 %
DODDRIDGE	.00 %	8.32 %	100.00 %
FAYETTE	.00 %	.28 %	100.00 %
GILMER	.00 %	7.56 %	100.00 %
GRANT	.00 %	10.72 %	100.00 %
GREENBRIER	.00 %	.05 %	100.00 %
HAMPSHIRE	.00 %	.21 %	100.00 %
HANCOCK	.00 %	8.45 %	100.00 %
HARDY	.00 %	12.00 %	100.00 %
HARRISON	.00 %	7.13 %	100.00 %
JACKSON	.00 %	8.32 %	100.00 %
JEFFERSON	.00 %	7.67 %	100.00 %
KANAWHA	.00 %	10.05 %	100.00 %
LEWIS	.00 %	9.93 %	100.00 %
LINCOLN	.00 %	5.66 %	100.00 %
LOGAN	.00 %	11.27 %	100.00 %
MARION	.00 %	9.98 %	100.00 %
MARSHALL	.00 %	1.57 %	100.00 %
MASON	.00 %	10.23 %	100.00 %
MERCER	.00 %	7.21 %	100.00 %
MINERAL	.00 %	.04 %	100.00 %
MINGO	.00 %	.10 %	100.00 %
MONONGALIA	.00 %	5.55 %	100.00 %

STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION

CURRENT EXPENDITURE FUND
ACTUAL EXPENDITURES

REPORT NO. EDC562P6 PG 2
CURRENT DATE - 02/18/92

1990-91 NET ENROLLMENT %

	RESERVES	OTHER EXPENDITURES	TOTAL EXPENDITURES
MONROE	.00 %	.20 %	100.00 %
MORGAN	.00 %	7.54 %	100.00 %
MCDOWELL	.00 %	.05 %	100.00 %
NICHOLAS	.00 %	.04 %	100.00 %
OHIO	.08 %	11.27 %	100.00 %
PENDLETON	.00 %	.28 %	100.00 %
PLEASANTS	.00 %	.50 %	100.00 %
POCAHONTAS	.00 %	.02 %	100.00 %
PRESTON	.00 %	10.92 %	100.00 %
PUTNAM	.00 %	.10 %	100.00 %
RALEIGH	.00 %	8.37 %	100.00 %
RANDOLPH	.00 %	2.12 %	100.00 %
RITCHIE	.00 %	9.21 %	100.00 %
ROANE	.00 %	7.73 %	100.00 %
SUMMERS	.00 %	9.06 %	100.00 %
TAYLOR	.00 %	10.11 %	100.00 %
TUCKER	.00 %	.34 %	100.00 %
TYLER	.00 %	.00 %	100.00 %
UPSHUR	.00 %	.19 %	100.00 %
WAYNE	.00 %	6.98 %	100.00 %
WEBSTER	.00 %	11.07 %	100.00 %
WETZEL	.00 %	.03 %	100.00 %
WIRT	.00 %	6.68 %	100.00 %
WOOD	.00 %	11.34 %	100.00 %
WYOMING	.00 %	.06 %	100.00 %
STATE	.00 %	6.46 %	100.00 %

WEST VIRGINIA DEPARTMENT OF EDUCATION

PER PUPIL EXPENDITURE FOR
INSTRUCTIONAL PERSONNEL - 1990-91

	Per Pupil Expenditure* Based on Net Enrollment	Per Pupil Expenditure* Based on Average Daily Attendance
Barbour	$3.396.62	$3.551.96
Berkeley	3.675.72	4.154.09
Boone	3.598.29	3.882.79
Braxton	3.892.70	4.201.36
Brooke	4.197.53	4.447.45
Cabell	4.019.71	4.375.82
Calhoun	4.075.25	4.348.27
Clay	3.826.26	4.027.83
Doddridge	4.109.72	4.405.82
Fayette	3.540.87	3.819.07
Gilmer	3.623.26	3.805.23
Grant	3.900.72	4.125.99
Greenbrier	3.368.70	3.732.85
Hampshire	3.550.40	3.744.88
Hancock	3.586.79	3.850.01
Hardy	3.610.31	3.831.57
Harrison	3.639.93	3.933.01
Jackson	3.971.53	4.261.04
Jefferson	3.703.34	3.914.55
Kanawha	3.734.46	3.852.73
Lewis	4.008.45	4.278.71
Lincoln	3.841.46	4.195.76
Logan	3.582.06	3.972.99
Marion	4.005.41	4.200.52
Marshall	4.709.24	4.952.36
Mason	3.734.06	3.870.45
Mercer	3.811.00	4.061.83
Mineral	3.908.71	4.166.33
Mingo	3.483.70	3.795.57
Monongalia	3.765.67	4.039.97
Monroe	4.205.97	4.628.83
Morgan	3.367.41	3.662.23
McDowell	3.816.92	4.102.54
Nicholas	3.838.83	4.081.53
Ohio	4.198.03	4.445.10
Pendleton	4.164.09	4.394.20
Pleasants	5.155.64	5.440.03
Pocahontas	4.086.45	4.353.13
Preston	3.808.12	4.034.14
Putnam	3.635.99	3.911.11
Raleigh	3.574.82	3.793.20
Randolph	4.176.30	4.282.47
Ritchie	3.669.63	3.919.72
Roane	3.400.91	3.652.92
Summers	3.861.04	4.121.60
Taylor	3.619.36	3.788.47
Tucker	4.413.09	4.781.13
Tyler	3.919.50	4.140.14
Upshur	3.643.90	3.909.34
Wayne	3.524.07	3.824.67
Webster	3.991.60	4.218.21
Wetzel	3.758.34	3.846.35
Wirt	3.728.87	4.003.18
Wood	4.046.51	4.252.39
Wyoming	3.554.95	3.900.77
State Average	$3.789.09	$4.043.61

*Current expenditures for administration, instruction, attendance services, health services, pupil transportation, operation and maintenance of plant and fixed charges.

Special Funding
For The
Education of Exceptional Children
In West Virginia
For School Year 1991-92

The following pages list the special funds that are available at the state level for the expansion, improvement and maintenance of education and related services for exceptional children in West Virginia. Both state and federal dollars are shown.

It should be noted that these figures do not include funds that are received and administered by other agencies or organizations. County school districts, colleges and universities also receive some federal funding for special projects. None of these funds are administered by the Department of Education and therefore are omitted from this document.

561/44141

STATE FUNDING FOR EDUCATION OF EXCEPTIONAL CHILDREN IN WEST VIRGINIA FOR SCHOOL YEAR 1991-92 (FY-92)

SOURCE	PURPOSE	DISTRIBUTION	AMOUNT
2950-12 Aid for Exceptional Children (Aid to Counties)			$ 7,410,668
County Grant Awards	To provide funding which may be expended by county boards of education for the initiation and/or improvements of special education programs for school-age and preschool exceptional children.	See Attachment A	($ 6,006,770)
RESA Special Education Support	To assist county school districts in the planning, implementation and provision of special education services to exceptional children.	$50,000 per RESA	($ 400,000)
Out-of-County Reimbursement	To provide reimbursement to counties for the provision of special education and related services to children placed in facilities operated or supported by the Department of Health and Human Resources and the Department of Corrections.	End-of-year reimbursement; proportional-based on number of children placed and available funding.	($ 257,415)
Out-of-State Instruction	To provide partial funding for children and youth with severe disabilities who are served in out-of-state placements.	End-of-year reimbursement program; proportional-based on cost of placement, number of children placed and available dollars (FY-91 data are shown on Attachments B and C).	($ 423,898)

State Funding for Education of Exceptional Children (Continued)

SOURCE	PURPOSE	DISTRIBUTION	AMOUNT
Special State Projects	Instructional Resource Center for visually impaired children at the WV Schools for the Deaf and the Blind, WV Special Olympics program, WV Advisory Council for the Education of Exceptional Children, statewide training activities, the WV Very Special Arts program, and other special projects.	Projects	($ 202,585)
Governor's Honors Academy	To provide funding for a summer camp for gifted youth.	None	($ 120,000)
2950-12 Aid for Exceptional Children (Direct and Support Services and Administration)			
State Department Administration	Department of Education Personnel Salaries, Current Expenses of Department of Education Personnel, Medley Education Programs	None	$ 2,085,202
3330 Schools for the Deaf and the Blind			$ 8,716,135
	To operate the West Virginia Schools for the Deaf and the Blind.	General Revenue State Appropriation	($6,995,563)
		Other Special Revenue	($1,720,572)

FEDERAL FUNDING FOR EDUCATION OF EXCEPTIONAL CHILDREN IN WEST VIRGINIA FOR SCHOOL YEAR 1991-92 (FY-92)

SOURCE	PURPOSE	DISTRIBUTION	AMOUNT
Individuals with Disabilities Education Act (IDEA)			$18,566,590
IDEA, Part B (FY-92)	To expand, improve and maintain direct services to children and youth with disabilities and support state-level administration.	75% flow through to counties, based on child count, 20% for projects and 5% of grant for administration (See Attachment D for flow through to counties).	$16,548,299
IDEA, Part B Preschool Grant (FY-92)	To assist in the provision of services to preschool children with disabilities.	85% flow through to counties, based on child count, 11% for discretionary projects, and 4% of grant for administration (See Attachment E for flow through to counties).	$ 2,018,291
ECIA Chapter 1, Disabled (Formerly P.L. 89-313)			$ 749,749
(1) WV Schools for the Deaf and the Blind	To help support special education and related services at Schools for the Deaf and the Blind.	Child Count	($ 105,924)
(2) Department of Health and Human Resources	To help support special education and related services in Department of Health and Human Resources facilities.	Child Count	($ 460,540)
(3) County Boards of Education	To provide special education and related services for children and youth with disabilities in local schools when the child has previously been served in a state operated facility.	Child Count	($ 120,651)

Federal Funding for Education of Exceptional Children (Continued)

SOURCE	PURPOSE	DISTRIBUTION	AMOUNT
(4) Department of Education	To supplement special education and related services for children and youth with disabilities in state operated programs and facilities operated by the WV Department of Corrections.	Child Count	($ 25,331)
(5) Department of Rehabilitation Services	To help support special education and related services at the Vocational Rehabilitation Center.	Child Count	($ 37,303)
Vocational Education			$ 5,590,319
(1) Carl D. Perkins Act	To initiate and improve vocational education programs in county school districts with priority given to special populations.	70% distributed to counties in relation to funding received under Chapter 1; 20% distributed to counties based upon the number of special education students with IEPs; 10% distributed to counties based upon the previous year's enrollment of secondary students and adults.	($ 4,318,795)
(2) Carl D. Perkins Act	To assist individuals, representative of special populations, enrolled in approved vocational education programs at Board of Directors institutions.	100% distributed to institutions of higher education, based upon the number of Pell grants each institution receives.	($ 1,271,524)

State Total $18,212,005.00

Federal Total $24,906,658.00

Grand Total $43,118,663.00

Aid for Exceptional Children
Account Number 2950
1991-92

County	(1) BASE	(2) EXCEPT. STUDENTS	(3) PER STUDENT BASE	(4) PER STUDENT	(5) SUBTOTAL	(6) PRESCHOOL BASE	(7) PRESCHOOL STUDENTS	(8) PER STUDENT BASE	(9) PER STUDENT	(10) PRESCHOOL SUBTOTAL	(11) TOTAL
Barbour	10,402	453	64.54	29,235	59,637	10,000	15	509.76	7,646	17,646	77,281
Berkeley	10,402	1,578	64.54	101,838	132,240	10,000	30	509.76	15,292	25,292	157,532
Boone	10,402	875	64.54	56,469	86,871	10,000	9	509.76	4,588	14,588	101,459
Braxton	10,402	540	64.54	34,849	65,251	10,000	17	509.76	8,666	18,666	83,917
Brooke	10,402	832	64.54	53,694	84,096	10,000	4	509.76	2,039	12,039	96,135
Cabell	10,402	2,815	64.54	181,668	212,070	10,000	65	509.76	33,134	43,134	255,204
Calhoun	10,402	344	64.54	22,200	52,602	10,000	7	509.76	3,568	13,568	66,170
Clay	10,402	392	64.54	25,298	55,700	10,000	1	509.76	510	10,510	66,210
Doddridge	10,402	273	64.54	17,618	48,020	10,000	6	509.76	3,058	13,058	61,078
Fayette	10,402	1,109	64.54	71,570	101,972	10,000	22	509.76	11,214	21,214	123,186
Gilmer	10,402	248	64.54	16,005	46,407	10,000	3	509.76	1,529	11,529	57,936
Grant	10,402	277	64.54	17,876	48,278	10,000	6	509.76	3,058	13,058	61,336
Greenbrier	10,402	733	64.54	47,305	77,707	10,000	17	509.76	8,666	18,666	96,373
Hampshire	10,402	528	64.54	34,075	64,477	10,000	13	509.76	6,627	16,627	81,104
Hancock	10,402	611	64.54	39,560	69,962	10,000	8	509.76	4,078	14,078	84,040
Hardy	10,402	399	64.54	25,750	56,152	10,000	12	509.76	6,117	16,117	72,269
Harrison	10,402	2,109	64.54	136,106	166,508	10,000	18	509.76	9,175	19,175	185,683
Jackson	10,402	940	64.54	61,100	91,502	10,000	43	509.76	21,919	31,919	123,501
Jefferson	10,402	970	64.54	62,600	93,002	10,000	16	509.76	8,156	18,156	111,158
Kanawha	10,402	5,781	64.54	373,081	403,483	10,000	82	509.76	41,799	51,799	455,282
Lewis	10,402	506	64.54	32,818	68,220	10,000	23	509.76	11,724	21,724	89,944
Lincoln	10,402	815	64.54	52,597	82,999	10,000	23	509.76	11,724	21,724	104,723
Logan	10,402	1,103	64.54	71,183	101,585	10,000	4	509.76	2,039	12,039	113,624
Marion	10,402	1,557	64.54	100,482	130,884	10,000	19	509.76	9,685	19,685	150,569
Marshall	10,402	1,190	64.54	76,798	107,200	10,000	19	509.76	9,685	19,685	126,885
Mason	10,402	863	64.54	55,694	86,096	10,000	10	509.76	5,097	15,097	101,193
Mercer	10,402	1,545	64.54	99,708	130,110	10,000	9	509.76	4,588	14,588	144,698
Mineral	10,402	911	64.54	58,792	89,194	10,000	9	509.76	4,588	14,588	103,782
Mingo	10,402	780	64.54	50,338	80,740	10,000	10	509.76	5,097	15,097	95,837
Monongalia	10,402	1,938	64.54	97,965	128,367	10,000	12	509.76	6,117	16,117	144,484
Monroe	10,402	347	64.54	22,394	52,796	10,000	18	509.76	9,175	19,175	71,971
Morgan	10,402	382	64.54	24,653	55,055	10,000	0	509.76	4,078	14,078	69,133
McDowell	10,402	1,218	64.54	79,895	110,297	10,000	12	509.76	6,117	16,117	126,414
Nicholas	10,402	846	64.54	54,597	84,999	10,000	9	509.76	4,588	14,588	99,587
Ohio	10,402	1,079	64.54	69,634	100,036	10,000	13	509.76	6,627	16,627	116,663
Pendleton	10,402	321	64.54	20,716	51,118	10,000	24	509.76	12,234	22,234	73,352
Pleasants	10,402	232	64.54	14,972	45,374	10,000	6	509.76	3,058	13,058	58,432
Pocahontas	10,402	268	64.54	17,296	47,698	10,000	14	509.76	7,136	17,136	64,834
Preston	10,402	1,074	64.54	69,311	99,713	10,000	16	509.76	8,156	18,156	117,869
Putnam	10,402	1,265	64.54	81,638	112,040	10,000	11	509.76	5,607	15,607	127,647
Raleigh	10,402	1,794	64.54	115,777	146,179	10,000	15	509.76	7,646	17,646	163,825
Randolph	10,402	943	64.54	60,857	91,259	10,000	0	509.76	4,078	14,078	105,337
Ritchie	10,402	310	64.54	20,006	50,408	10,000	8	509.76	4,078	14,078	64,486
Roane	10,402	573	64.54	36,979	67,381	10,000	14	509.76	7,136	17,136	84,517
Summers	10,402	376	64.54	24,265	54,667	10,000	6	509.76	3,058	13,058	67,725
Taylor	10,402	531	64.54	34,269	64,671	10,000	10	509.76	5,097	15,097	79,768
Tucker	10,402	262	64.54	16,908	47,310	10,000	9	509.76	4,588	14,588	61,898
Tyler	10,402	391	64.54	25,234	55,636	10,000	10	509.76	5,097	15,097	70,733
Upshur	10,402	722	64.54	46,595	76,997	10,000	9	509.76	4,588	14,588	91,585
Wayne	10,402	1,168	64.54	75,378	105,780	10,000	12	509.76	6,117	16,117	121,897
Webster	10,402	383	64.54	24,717	55,119	10,000	17	509.76	8,666	18,666	73,785
Wetzel	10,402	650	64.54	41,948	72,350	10,000	12	509.76	6,117	16,117	88,467
Wirt	10,402	197	64.54	12,714	41,116	10,000	10	509.76	5,097	15,097	56,213
Wood	10,402	2,995	64.54	193,285	223,687	10,000	38	509.76	19,370	29,370	253,057
Wyoming	10,402	788	64.54	50,854	81,256	10,000	23	509.76	11,724	21,724	102,980
Total	1,672,110	51,020		3,344,214	5,016,354	550,000	864		440,416	990,416	6,006,770

FINANCIAL REIMBURSEMENT FOR OUT-OF-STATE INSTRUCTION
STATE ACCOUNT 2950-12
FY-91

County	Number of Students	Handicapping Conditions	Out-of-State Facility	Reimbursement
Berkeley	1	MI-PH-OHI	Au Clair Palms Mount Dora, FL	$ 18,990.08
Brooke	1	OHI-AUT	Au Clair Bear, DE	86,351.32
Cabell	1	MI-PH	St. Colletta Jefferson, WI	30,010.75
	1	DEAF-BLIND	Clarke School for Deaf Northampton, MA	27,618.50
Kanawha	1	BD	Friendship House Scranton, PA	6,975.68
	1	BD-MI	Devereux Devon, PA	54,337.36
	1	SLD	New Medico Rehab. Ctr. Benton, AR	43,104.75
Mingo	1	PMI	Cedarbrook Academy Gallatin, TN	43,650.75
Monongalia	1	BD	New Dominion School Oldtown, MD	13,185.15
	1	SLD	The Forbush School Baltimore, MD	5,937.47
Taylor	1	SLD	Devereux Devon, PA	9,233.83
	1	BD	Devereux Devon, PA	3,778.78
Tucker	1	CD-OHI	Rebound, Inc. Gallatin, TN	206,538.75
Wetzel	1	MI-PH	New Medico Rehab. Ctr. Benton, AR	100,150.27
Wood	1	BD	Rebound, Inc. Gallatin, TN	120,095.23
TOTAL	15			$769,958.67

Budgeted Amount for 90-91 = $423,898
*Federal FY-90 IDEA, Part B Discretionary Funds = $346,060.67
Budgeted Amount for 91-92 = $423,898

* $346,060.67 was distributed from FY-90 IDEA, Part B discretionary funds to subsidize counties for costs incurred in out-of-state placements.

NOTE: The increased dollar amount requested represents placements of students with traumatic brain injuries in rehabilitation centers. Costs of these placements are exorbitant and the number of students with head injuries in West Virginia is increasing.

561/44111/3

OUT-OF-STATE INSTRUCTION

Account Number 2950-12

FY 87-91

COUNTY	FY-87 STUDENTS	FY-87 GRANT AWARD	FY-88 STUDENTS	FY-88 GRANT AWARD	FY-89 STUDENTS	FY-89 GRANT AWARD	FY-90 STUDENTS	FY-90 GRANT AWARD	FY-91 STUDENTS	FY-91 GRANT AWARD
Barbour	-	$ -	-	$ -	-	$ -	-	$ -	-	$ -
Berkeley	-	-	-	-	-	-	1	18,391.17	1	18,990.08
Boone	-	-	-	-	-	-	-	-	-	-
Braxton	-	-	-	-	-	-	-	-	-	-
Brooke	-	-	1	40,204.71	1	96,578.22	1	72,178.37	1	86,351.32
Cabell	2	19,390.00	4	65,783.64	3	42,834.59	3	45,889.55	2	57,629.25
Calhoun	-	-	-	-	-	-	-	-	-	-
Clay	1	2,671.00	-	-	-	-	-	-	-	-
Doddridge	-	-	-	-	-	-	-	-	-	-
Fayette	-	-	-	-	-	-	-	-	-	-
Gilmer	-	-	-	-	-	-	-	-	-	-
Grant	-	-	-	-	-	-	-	-	-	-
Greenbrier	-	-	-	-	-	-	-	-	-	-
Hampshire	-	-	-	-	-	-	-	-	-	-
Hancock	-	-	-	-	-	-	-	-	-	-
Hardy	-	-	-	-	-	-	-	-	-	-
Harrison	1	32,183.00	-	-	-	-	-	-	-	-
Jackson	-	-	-	-	-	-	-	-	-	-
Jefferson	2	36,080.00	1	41,987.69	1	48,540.44	1	26,777.11	-	-
Kanawha	1	65,682.00	-	-	3	147,169.90	3	83,943.33	3	104,413.79
Lewis	-	-	-	-	-	-	-	-	-	-
Lincoln	-	-	-	-	-	-	-	-	-	-
Logan	-	-	-	-	-	-	-	-	-	-
Marion	3	44,924.00	2	46,965.14	2	17,505.14	1	3,924.96	-	-
Marshall	-	-	-	-	-	-	-	-	-	-
Mason	-	-	-	-	-	-	-	-	-	-
Mercer	-	-	-	-	-	-	-	-	-	-
Mineral	1	29,183.00	1	28,277.27	-	-	-	-	-	-
Mingo	-	-	-	-	-	-	-	-	-	-
Monongalia	2	25,482.00	1	9,440.49	-	-	1	10,596.49	1	43,650.75
Monroe	-	-	-	-	-	-	-	-	2	19,122.62
Morgan	-	-	-	-	-	-	-	-	-	-
McDowell	-	-	-	-	-	-	-	-	-	-
Nicholas	-	-	-	-	-	-	-	-	-	-
Ohio	-	-	2	26,925.40	-	-	-	-	-	-
Pendleton	-	-	-	-	-	-	-	-	-	-
Pleasants	-	-	-	-	-	-	-	-	-	-
Pocahontas	-	-	-	-	-	-	-	-	-	-
Preston	1	11,280.00	1	12,561.41	1	2,054.03	-	-	-	-
Putnam	-	-	-	-	-	-	-	-	-	-
Raleigh	1	4,007.00	1	1,626.96	1	2,109.36	-	-	-	-
Randolph	-	-	-	-	-	-	-	-	-	-
Ritchie	1	15,312.00	-	-	-	-	-	-	-	-
Roane	-	-	-	-	-	-	-	-	-	-
Summers	-	-	-	-	-	-	-	-	-	-
Taylor	-	-	-	-	-	-	1	6,581.38	2	13,012.61
Tucker	1	114,515.00	1	111,682.07	-	-	1	166,966.46	1	206,538.75
Tyler	-	-	-	-	-	-	-	-	-	-
Upshur	-	-	-	-	-	-	-	-	-	-
Wayne	-	-	-	-	-	-	-	-	-	-
Webster	-	-	-	-	-	-	-	-	-	-
Wetzel	2	17,046.00	-	-	-	-	-	-	1	100,150.27
Wirt	-	-	-	-	-	-	-	-	-	-
Wood	-	-	-	-	-	-	1	70,151.18	1	120,095.23
Wyoming	1	10,245.00	—	—	—	—	—	—	—	—
TOTAL	20	$428,000.00	15	$384,854.78	15	$356,791.68	14	$505,400.00	15	$769,958.67

[illegible]
IDEA, Part B
FY-92 Funds
County Entitlements
1991-92

	(1) CHILD COUNT (Ages 3-21)	(2) Total
Barbour	366	109,440
Berkeley	1,291	386,009
Boone	832	248,781
Braxton	387	115,719
Brooke	542	162,066
Cabell	2,256	674,578
Calhoun	298	89,107
Clay	327	97,778
Doddridge	240	71,764
Fayette	1,013	302,902
Gilmer	237	70,867
Grant	259	77,445
Greenbrier	660	197,350
Hampshire	479	143,228
Hancock	540	161,468
Hardy	314	93,891
Harrison	1,818	543,610
Jackson	688	205,722
Jefferson	780	233,232
Kanawha	4,232	1,265,432
Lewis	484	144,723
Lincoln	763	228,149
Logan	967	289,148
Marion	1,061	317,255
Marshall	817	244,295
Mason	777	232,335
Mercer	1,238	370,181
Mineral	718	214,693
Mingo	765	228,747
Monongalia	1,049	313,667
Monroe	308	92,097
Morgan	318	95,087
McDowell	1,116	333,701
Nicholas	602	180,007
Ohio	818	244,594
Pendleton	243	72,661
Pleasants	199	59,504
Pocahontas	182	54,421
Preston	946	282,868
Putnam	1,091	326,226
Raleigh	1,453	434,469
Randolph	625	186,884
Ritchie	273	81,631
Roane	488	145,919
Summers	331	98,974
Taylor	463	138,444
Tucker	230	68,773
Tyler	338	101,067
Upshur	591	176,718
Wayne	968	289,447
Webster	343	102,562
Wetzel	538	160,870
Wirt	169	50,534
Wood	1,951	583,378
Wyoming	725	216,785
TOTAL	41,507	12,411,224

(1) December 1, 1990 Child Count (Ages 3-21)
(2) Column (1) X $299.01 per child

The total $12,411,224 is 75% of the proposed state grant award.
(75% Flow Through is mandated under Part B of EHA)

Education
IDEA, Part B
FY-92 Funds
Preschool Grants
1991-92

	(1) CHILD COUNT (Ages 3-5)	(2) Total
Barbour	23	15,577
Berkeley	89	60,278
Boone	22	14,900
Braxton	48	32,509
Brooke	32	21,673
Cabell	148	100,237
Calhoun	27	18,287
Clay	18	12,191
Doddridge	18	12,191
Fayette	68	46,055
Gilmer	10	6,773
Grant	24	16,255
Greenbrier	62	41,991
Hampshire	51	34,541
Hancock	33	22,350
Hardy	20	13,546
Harrison	115	77,887
Jackson	82	55,537
Jefferson	32	21,673
Kanawha	199	134,779
Lewis	44	29,800
Lincoln	75	50,796
Logan	46	31,155
Marion	59	39,959
Marshall	32	21,673
Mason	42	28,446
Mercer	34	23,027
Mineral	41	27,768
Mingo	32	21,673
Monongalia	55	37,250
Monroe	43	29,123
Morgan	22	14,900
McDowell	31	20,996
Nicholas	17	11,514
Ohio	93	62,987
Pendleton	36	24,382
Pleasants	15	10,159
Pocahontas	29	19,641
Preston	56	37,928
Putnam	35	23,705
Raleigh	75	50,796
Randolph	15	10,159
Ritchie	17	11,514
Roane	32	21,673
Summers	13	8,805
Taylor	44	29,800
Tucker	27	18,287
Tyler	23	15,577
Upshur	46	31,155
Wayne	54	36,573
Webster	36	24,382
Wetzel	34	23,027
Wirt	20	13,546
Wood	95	64,341
Wyoming	44	29,800
TOTAL	2,533	1,715,547

(1) December 1, 1990 Child Count (Ages 3-5)
(2) Column (1) X $677.28 per child

The total $1,715,547 is 85% of the proposed state preschool grant award. (75% Flow Through is mandated by P.L. 99-457.)

REPORT OF ELIGIBLE CHILDREN WITH DISABILITIES IN SCHOOLS OPERATED OR SUPPORTED BY STATE AGENCIES

CHAPTER 1 OF ESEA (SOP)
December 1, 1990

Summary of Agencies Receiving Chapter 1, Disabled Funds	(1) 0-21 COUNT	(2) ENTITLEMENTS
West Virginia Department of Education Office of Interagency Education Programs	55	$ 25,331
West Virginia Schools for the Deaf and and the Blind	230	105,924
West Virginia Division of Rehabilitation Services	81	37,303
West Virginia Department of Health and Human Resources	1,000	460,540
18 West Virginia County School Districts	262	120,651
STATE TOTAL	1,628	$749,749

1) December 1, 1990 Chapter 1, Disabled Child Count (Ages 0-21)

2) Column 1 X $460.54 per child (rounded to nearest dollar).

The total $749,749 is 100% of the state grant award.

45i/3739i

DISTRIBUTION
Chapter 1, Disabled
FY-92
County Entitlements

	(1) CHILD COUNT (Ages 0-21)	(2) TOTAL
Boone	1	460
Fayette	10	4,605
Greenbrier	5	2,302
Hampshire	14	6,447
Kanawha	34	15,658
Logan	6	2,763
Mercer	27	12,433
Mingo	2	921
Monongalia	44	20,263
McDowell	5	2,302
Ohio	14	6,447
Pendleton	3	1,381
Pocahontas	3	1,381
Preston	3	1,381
Raleigh	61	28,092
Taylor	3	1,381
Wood	6	2,763
Wyoming	21	9,671
TOTAL	262	$120,651

(1) December 1, 1990 Chapter 1, Child Count (Ages 0-21).
(2) Column (1) x $460.54 per child (rounded to nearest dollar).

The total $120,651 is 100% flow through to county school districts.

451/37321

ESSIA CHAPTER 1

Federally funded compensatory education programs in West Virginia operate under P.L. 100-297, better known as the Elementary and Secondary School Improvement Amendments (ESSIA). Chapter 1 of this act provides supplementary remedial instructional services to educationally deprived children in grades K-12 with 91 percent of such services in grades K-6. Chapter 1 funds also provide supplementary educational activities in state institutions housing handicapped, neglected and delinquent children.

During the 1990-91 school year, $43,037,845 in Chapter 1 funds were allocated to the 55 counties for programs of remediation in reading and mathematics and limited supportive elements. Approximately 30,000 public and private school students throughout the state receive these services from approximately 550 teachers and 500 teacher aides.

Additionally, $846,370 of ESSIA Chapter 1 funds were allocated to the West Virginia Schools for the Deaf and the Blind, programs serving children previously housed in state health institutions and who are now enrolled in public schools, and the West Virginia Department of Health operated programs in 13 community mental health centers. State institutions housing neglected and delinquent children received an allocation of $220,535 to supplement their educational program. Also, $41,734 of Chapter 1 funds are expended on children of migratory farm works in Berkeley, Hampshire and Jefferson Counties.

1644o

TABLE 3

DESCRIPTION OF THE APPROVED EXPENDITURE OF ESSIA CHAPTER I FUNDS IN WEST VIRGINIA BY COUNTY AND MAJOR BUDGET CATEGORY FOR FISCAL YEAR 1991

(1)	(2)	(3)	(4)	(5)	(6)
	ADMINISTRATION	INSTRUCTION			FIXED
COUNTY	SALARY	SALARY	SUPPLIES	EQUIPMENT	CHARGES
Barbour	$ 21,700	$ 277,565	$ 6,500	$ 27,600	$ 93,375
Berkeley	44,044	495,876	20,000		7,181
Boone	67,884	570,967	45,500	33,301	170,134
Braxton	10,309	323,971	8,000		94,044
Brooke	25,581	262,933	15,000	10,411	88,088
Cabell	94,550	957,264	106,000	8,650	339,477
Calhoun	42,700	137,967	20,449		48,303
Clay	57,000	307,700	32,643	62,227	109,418
Doddridge	18,240	157,896	14,000	1,050	43,300
Fayette	54,258	950,700	1,000	198	322,448
Gilmer	10,500	157,282	5,000		30,922
Grant	17,005	215,512	2,500		67,348
Greenbrier	10,992	430,452	15,000		93,744
Hampshire	17,300	275,796	2,600	37,100	68,779
Hancock		230,110	30,000		75,932
Hardy	17,819	160,497	13,627	16,132	45,181
Harrison	43,320	992,000	10,536		309,038
Jackson	45,604	195,978	8,300	9,376	63,595
Jefferson	30,191	162,397	11,000	3,500	110,772
Kanawha	149,623	1,871,634	198,813	11,050	690,351
Lewis	45,000	254,000	8,000	8,000	84,000
Lincoln	16,411	563,934	40,000	71,500	197,000
Logan	65,636	1,032,248	35,444	156,297	304,758
Marion	39,996	774,048	25,000		235,652
Marshall	34,900	357,146	17,379	27,113	87,577
Mason	30,859	303,018	17,000	18,500	103,052
McDowell	98,440	1,497,680	119,118	112,525	494,784
Mercer	60,660	1,235,244	28,634	46,329	371,194
Mineral	16,013	414,390	3,409	5,000	101,444
Mingo	96,854	1,108,025	20,000		303,092
Monongalia	32,040	408,578	3,[illegible]	28,601	115,942
Monroe	28,295	263,085	[illegible],000		17,694
Morgan		195,508	23,667	13,499	51,989
Nicholas	10,980	605,173	2,000	31,200	110,684
Ohio	58,270	456,345	10,000	5,000	742,733
Pendleton		148,862	5,000	14,915	47,340
Pleasants		98,737	12,275	13,260	27,279
Pocahontas		96,522	720		33,974
Preston	48,674	621,690	37,506	919	197,413
Putnam	45,135	322,000	10,000	1,000	89,314
Raleigh	75,503	1,087,395	27,100	40,166	393,599
Randolph	28,561	478,468	6,743	15,545	139,158
Ritchie	9,932	146,914	8,990		47,058
Roane	47,064	236,099	2,000	1,250	70,483
Summers	9,423	268,213	48,664	8,512	80,221
Taylor	22,404	283,800	4,126	100	69,469
Tucker	21,847	111,620	5,000		39,835
Tyler	28,457	120,759	1,200	3,000	45,539
Upshur	55,786	329,333	7,900	6,775	113,756
Wayne	62,877	918,008	10,000		294,028
Webster	30,100	381,268	24,650	10,300	
Wetzel	27,300	233,401	8,179		62,600
Wirt	15,000	92,750	8,500		22,125
Wood	41,860	1,162,000	25,600	15,000	298,000
Wyoming	99,776	923,242	100,000	75,000	322,637
TOTALS	$2,080,673	$26,664,000	$1,277,138	$949,901	$8,586,853

GRAPHIC ILLUSTRATION OF ESSIA CHAPTER I APPROVED EXPENDITURES OF LOCAL INSTRUCTIONAL PROGRAMS IN WV BY MAJOR BUDGET CATEGORY FOR FISCAL YEAR 1991

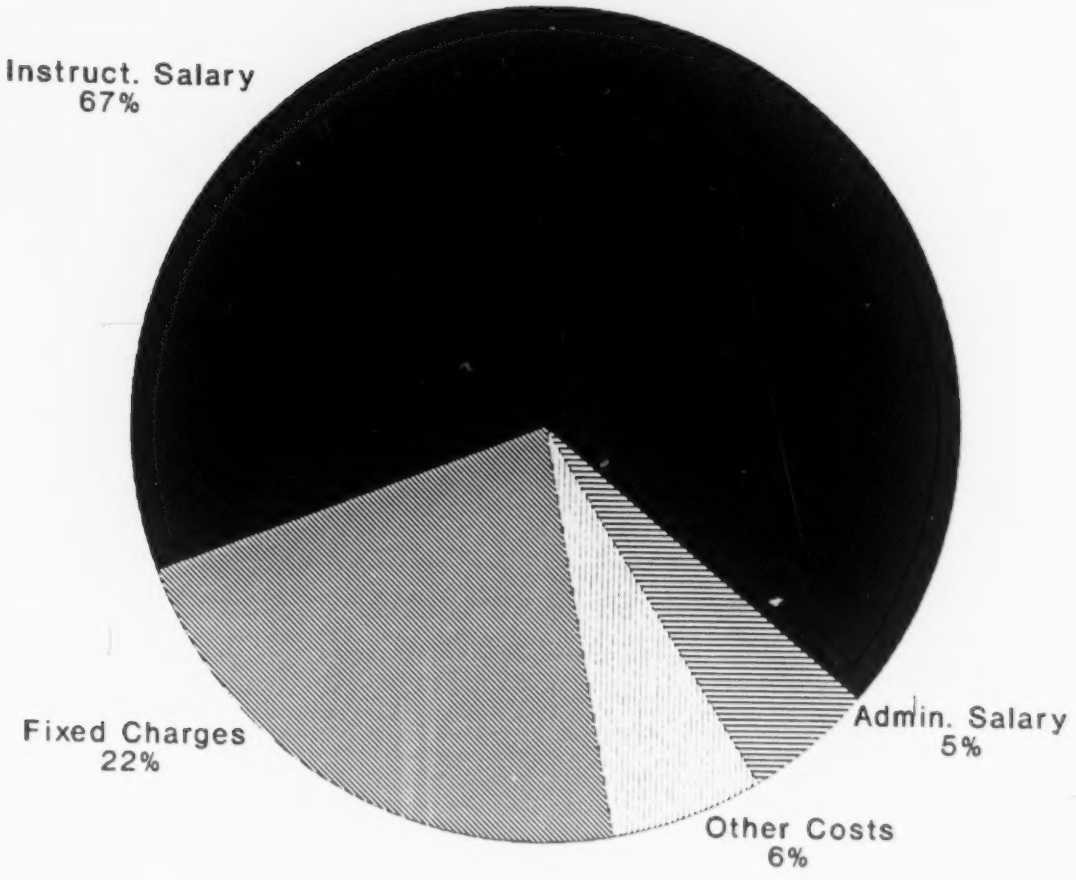


Figure 1

TABLE O

DESCRIPTION OF ESSIA CHAPTER I INSTRUCTIONAL PERSONNEL
SERVING PUBLIC SCHOOL STUDENTS IN WEST VIRGINIA
BY COUNTY, BY PROGRAM ELEMENT, FOR FISCAL YEAR 1991

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
	READING				MATHEMATICS			
	TEACHERS		AIDES		TEACHERS		AIDES	
COUNTY	#	FTE	#	FTE	#	FTE	#	FTE
Barbour	5	4.5	4	4.0	6	5.5	2	2.0
Berkeley	5	5.0	16	15.5	4	4.0	16	15.5
Boone	11	11.0					10	10.0
Braxton	12	8.5	1	1.0	10	7.5	1	1.0
Brooke	8	8.0			6	6.0		
Cabell	27	26.5			11	10.5		
Calhoun	4	4.0			3	3.0		
Clay	2	1.2	13	12.3	1	.8	8	7.7
Doddridge	6	6.0	1	1.0				
Fayette	18	18.0	13	13.0	12	12.0	8	8.0
Gilmer	5	5.0			1	1.0		
Grant	3	2.7	9	8.8			2	1.2
Greenbrier	11	11.0	1	.5	7	7.0	1	.5
Hampshire	5	4.3	7	6.9	1	.3	4	3.1
Hancock	8	7.5			5	3.5		
Hardy	4	4.0	4	4.0				
Harrison	21	20.5			16	15.5		
Jackson	4	3.5	4	3.5	4	3.5	4	3.5
Jefferson	17	18.2	3	2.8	8	7.8	3	2.2
Kanawha	35	35.0	9	9.0	25	25.0	7	7.0
Lewis	5	5.0	2	2.0	3	3.0	1	1.0
Lincoln	13	6.5	10	5.0	13	6.5	10	5.0
Logan	13	13.0	22	22.0	3	3.0	21	21.0
Marion	17	18.2	3	2.8	8	7.8	3	2.2
Marshall	9	9.0			4	4.0		
Mason	12	5.8	2	1.0	11	5.3	2	1.0
McDowell	9	9.0	22	22.0	7	7.0	15	15.0
Mercer	18	17.5	19	18.5	13	12.5	7	6.5
Mineral	9	8.5	12	12.0				
Mingo	18	17.5	11	10.5	16	15.5	12	11.5
Monongalia	14	13.3	11	6.0				
Monroe	6	5.5			7	7.0		
Morgan	3	2.7	7	6.5	2	1.8		
Nicholas	8	8.0	10	10.0	8	7.5	5	4.5
Ohio	13	12.5			5	5.0		
Pendleton	3	2.8	2	1.3	3	2.8	1	.3
Pleasants	2	1.5	2	1.5			2	1.5
Pocahontas	1	.5	3	3.0	1	.5	2	3.0
Preston	21	21.0	8	8.0				
Putnam	13	13.0			3	3.0		
Raleigh	19	18.7	18	18.0	19	18.3	13	12.7
Randolph	10	9.7	2	2.0	10	9.3	2	2.0
Ritchie	6	3.8	3	2.3	6	1.6	1	.7
Roane	4	2.0	11	11.0	4	2.0		
Summers	8	7.5	2	2.0	2	1.5	2	2.0
Taylor	6	5.9	1	1.0	4	4.1		
Tucker			5	5.0			2	2.0
Tyler	4	2.0	2	2.0	4	2.0	1	1.0
Upshur	4	4.0	15	15.0	3	3.0		
Wayne	15	14.5	13	10.0	10	9.5	10	10.0
Webster	5	5.0	8	7.8	3	3.0	6	5.2
Wetzel	7	6.5			3	2.5		
Wirt	2	2.0	1	1.0	1	1.0		
Wood	16	16.0	16	8.0	17	17.0	16	8.0
Wyoming	16	16.0	5	5.0	16	16.0	5	5.0
TOTALS	540	508.8	333	304.5	329	295.9	205	182.8

TABLE 9

DESCRIPTION OF APPROVED ESSIA CHAPTER 1 EXPENDITURES IN WEST VIRGINIA
FOR INSTRUCTION, BY COUNTY, BY PROGRAM ELEMENT
FOR FISCAL YEAR 1991

(1)	(2)	(3)	(4)	(5)	(6)
	SCHOOLWIDE	INSTRUCTIONAL PROGRAM ELEMENT			TOTAL
COUNTY	PROJECTS	READING	MATHEMATICS	OTHER	INSTRUCTION
Barbour	$	$ 222,650	$ 269,250	$	$ 491,900
Berkeley		366,219	366,219		732,438
Boone		161,583	154,332		315,915
Braxton		200,236	258,529		458,767
Brooke		282,698	169,217		451,915
Cabell	396,740	1,164,307	378,732		1,939,779
Calhoun		203,740	97,376		301,116
Clay	250,000	259,195	156,305		665,500
Doddridge		242,570			242,570
Fayette		914,170	600,442		1,514,612
Gilmer		167,180	21,028		188,208
Grant		237,639	45,877		283,516
Greenbrier		327,534	245,071		572,605
Hampshire		321,155	64,320		385,475
Hancock		217,355	125,667		343,022
Hardy		223,149		(Ext.Day Kind.)	223,149
Harrison	77,154	689,072	471,742	46,380	1,284,348
Jackson		197,867	181,443		379,310
Jefferson		490,939		(Basic Skills)	490,939
Kanawha	125,905	1,172,185	761,132	252,844	2,312,066
Lewis		241,150	137,037		378,187
Lincoln	65,730	442,495	442,495		950,720
Logan	168,158	1,049,824	470,165		1,688,147
Marion		742,810	344,390		1,087,200
Marshall		354,226	169,089		523,315
Mason		254,181	220,582	(Life Skills)	474,763
McDowell	333,672	886,613	604,400	222,406	2,047,091
Mercer		1,007,707	621,192		1,628,899
Mineral		575,825			575,825
Mingo		749,321	719,647		1,468,968
Monongalia	44,861	448,153			493,014
Monroe		182,184	181,653		363,837
Morgan		224,522	92,582		317,104
Nicholas		492,313	337,302		829,615
Ohio	142,365	423,502	118,408		684,275
Pendleton		120,164	85,661		205,825
Pleasants		91,531	61,020		152,551
Pocahontas		49,121	49,121		98,242
Preston		801,548			801,548
Putnam		327,789	79,597		407,386
Raleigh		1,038,763	928,812		1,967,575
Randolph		362,900	349,727		712,627
Ritchie		159,948	70,730		230,678
Roane		243,244	68,991		312,235
Summers		299,629	107,826		407,455
Taylor		198,799	162,654		361,453
Tucker		104,520	75,420		179,940
Tyler		86,944	41,665		128,609
Upshur		412,396	85,947		498,343
Wayne	384,060	708,038	470,205		1,562,303
Webster		278,041	152,480		430,521
Wetzel		224,170	75,077		299,247
Wirt		79,707	40,678		120,385
Wood	186,270	648,103	702,185		1,536,558
Wyoming		715,013	694,663		1,409,676
TOTALS	$2,174,915	$23,086,639	$13,128,083	$521,630	$38,911,267

Account 2860-22

WEST VIRGINIA DEPARTMENT OF EDUCATION

CHILD DEVELOPMENT PROGRAMS

LOCATION: Department of Education
Gilmer, Ohio, and Preston Counties

SERVICES: Approximately 80 preschool children are provided home/center educational learning experiences in various locations in Gilmer, Ohio, and Preston Counties. Teachers make weekly visits in to the home to implement individual educational plans with children and parents. Other children receive half-day small group learning experiences. The Child Assessment System which assesses children's gross and fine motor skills, visual and auditory perception, language, and social/emotional skills forms the basis of educational planning and implementation. Families served are those who are low income, AFDC/U recipients, or have children with special needs such as handicapping conditions or developmental delays.

The Child Development Coordinator (Charleston) provides fiscal and programmatic management for this program and technical assistance for all child development programs.

The Department of Education serves as the fiscal agent.

Budget 1991-92		Revenue Sources	
Current Expense	$ 41,016	State	$ 41,016
Total	$ 41,016	Total	$ 41,016

WESTERN DISTRICT GUIDANCE CENTER

PARENT EDUCATION AND EARLY INTERVENTION

LOCATION: Western District Guidance Center
Early Intervention Services: Wood, Wirt, Ritchie, Jackson, Calhoun, Tyler, Roane and Pleasants Counties.

SERVICES: Approximately 120 children from birth to five years with handicapping conditions and their families are visited in their homes by early intervention specialists weekly, biweekly or monthly. After the needs of the family and their child/children are assessed, an individualized Family Service Plan is developed including an educational program with appropriate developmentally activities for the child/children and specific goals to assist with meeting family needs. Parents are encouraged to participate in home visits to the fullest extent possible so they may share information about their child/children as well as acquire new skills for working with their child/children. As the child/children "ages out" of the program, a transition plan is developed to assist the family and the child/children in moving from this program to the next.

Learning materials are provided as needed. Other activities consist of teaching parenting skills, linking families with other service providers based on family need, disseminating a newsletter bimonthly, and developing awareness to assist in preventing handicapping conditions. Although in operation since 1979, this program was added to the Child Development Programs at the end of the 1985 legislative session. WDGC serves as the fiscal agent.

Assessments include the Learning Accomplishment Profile-Diagnostic Edition, The Early Learning Accomplishment Profile, Portage Checklist, Caroling Curriculum for Handicapped Infants and Infants at Risk, Project Memphis-Easter Seal Systems, and Brigance Inventory of Early Development.

STAFF: 5.0 Professionals 2.0 Paraprofessionals
Contracted Speech and Occupational Therapy evaluations, Physical Therapy

Budge 91-92		Revenue Sources	
Personal Services	$148,920	WV Dept. of Education	$ 39,670
Operating Expenses	109,767	Western District Guidance	30,000
		ICC Contract	13,625
		Chapter I	51,750
		Medicate	123,642
TOTAL:	$258,687	TOTAL:	$258,687

**This does not include any cuts in state funds.

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Account #2860-22

RIVER VALLEY

PRESCHOOL HANDICAPPED

LOCATION: River Valley Child Development Services
Cabell, Lincoln, Mason, Putnam, and Wayne Counties

SERVICES: In FY 1991, a total of 157 handicapped children below age five (monthly average of 80) were provided with an educational program in their homes and 24 handicapped children were served in center programs at Huntington through a contract with Cabell County Schools. All referrals to the handicapped programs area screened using a developmental screening instrument (Zero to Three by Bangs for infants and toddlers and Project Memphis for 3 and 4 year old). Those who appear to need special services are assessed using the Hawaii Early Learning Program developmental assessment and any other instruments deemed appropriate. In the home based program, the staff visits children in their homes each week. After the diagnostic evaluation is completed, a prescriptive program is planned by the placement advisory committee. Parents are involved not only in the development of the IEP, but also in learning activities demonstrated by the visiting staff. Learning materials and assignments are left for the parents to work on with their child during the week.

The center program provides individual educational programs for each child enrolled and is implemented through large groups, small groups and individual activities.
Other services include speech therapy and social services.

Cabell County serves as the fiscal agent.

STAFF: 11 Professionals 4 Paraprofessionals

Budget 90-91		Revenue Sources	
Personal Services	$236,881	State	$130,127
Current Expense	45,793	Medicaid	146,330
		Contracts	6,217
TOTAL	$282,674	TOTAL	$282,674

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Account #2860-22

RIVER VALLEY

EARLY LEARNING AND CHILD CARE

LOCATION: River Valley Child Development Services
Huntington (40 Children) and Institute (40 children)

SERVICES: Eighty children are provided comprehensive education, health, and social services in child care centers while their parents work, receive job training or attend school. Of the children enrolled, 21% are AFDC recipients, 65% of the families earned less than $30,000 annually and 79% pay fees on a sliding fee based on family income. Of the eighty children enrolled, 14 are handicapped. Additional staff for the 12 handicapped served in the Institute Center are paid by Shawnee Hills through a Department of Health grant.

Children enrolled in the centers are screened using a developmental checklist (from Observing Development of the Young Child by Beaty). If this screening reveals possible delay in any developmental areas, children are referred to other agency staff or appropriate agency for diagnostic assessments and the development of IEP's.

These mainstreamed classrooms focus on age appropriate interactive curriculum with adaption of the environment to accommodate special requirements. Therapeutic needs of children are incorporated into daily routines.

Both child care centers are accredited by the National Academy of Early Childhood Programs. The accreditation process involves self-evaluation by the agency staff followed by an independent assessment by professional educators.

The First Presbyterian Church, Huntington, and Shawnee Hills, Institute, provide facilities and utilities for the centers. Cabell County provides administrative office space and serves as the fiscal agent.

River Valley also operates two after-school programs, one at Barboursville Elementary School in Cabell County, and one at Buffalo Elementary School in Wayne County. Thirty school-aged children who need supervision between the close of the school day and the beginning of family time participate in these enrichment and recreation programs., The Cabell County and Wayne County School Systems provide facilities, utilities, and custodial services.

STAFF: 5 Professionals 8 Paraprofessionals

Budget 90-91		Revenue Sources	
Personal Services	$270,643	State	$105,456
Current Expenses	52,320	Day Care (DHS)	24,971
		Fees	163,500
		USDA	19,619
		Contracts	9,417
TOTAL	$322,963	TOTAL	$322,963

Account 2860-22

RIVER VALLEY

PARENT EDUCATION

LOCATION: River Valley Child Development Services
Cabell, Kanawha, Mason and Wayne Counties

SERVICES: In FY 1991, a total of 275 children in 144 families were enrolled at this home-based program in four counties. In this program, a parent educator or family counselor makes weekly visits to the homes to demonstrate and counsel parents in child behavior management techniques and other parenting skills. The parent educator brings educational materials and suggestions for parents to use with their children.

Parents are assessed using the Adult/Adolescent Parent Inventory Children who are thought to be developmentally delayed are screened, using the Project Memphis. If there is considerable delay, the child is referred for handicapped services within the agency or a Head Start program.

The Department of Education formerly served as the fiscal agent. In FY 84 this program was transferred to River Valley Child Development Services for both fiscal and program management.

Cabell County serves as the fiscal agent.

STAFF: 5 Professionals 1 Paraprofessional

Budget 90-91		Revenue Sources	
Personal Services	$171,032	State	$110,975
Current Expense	33,064	Title XX	86,905
		Contracts	6,216
TOTAL	$204,096	TOTAL	$204,096

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PRESCHOOL HANDICAPPED AT HOME PROGRAM FOR CHILDREN (BIRTH THROUGH 4 YEARS)

LOCATION: RESA VIII (Berkeley, Grant, Hampshire, Hardy, Jefferson, Mineral, Morgan and Pendleton Counties)

SERVICES: One hundred thirty children (birth through four years of age) who are assessed as being developmentally delayed "at risk" and/or handicapped, are provided early intervention services in their homes. A teacher in each of the eight counties instructs each child one hour per week in the presence of the parent/caretaker. An educational agenda along with developmental learning materials are utilized by the parent/caretaker with the child until the next weekly visit. Other services include parent education and consultation/liaison in regard to health, medical, specialized therapeutic and social services, needs of the child/family. The state funds are matched with Medicaid funds through the West Virginia Department of Health and Human Resources. (This is the only program administered through a RESA).

Berkeley County serves as the fiscal agent.

STAFF: 9 Professionals 1 Paraprofessional

Budget		Revenue Sources	
Personal Services	$289,998	State	$156,380
Current Expense	49,002	Medicaid	182,620
TOTAL	$339,000	TOTAL	$339,000

**NOTE: We are required to pay the retirement match for 9 individuals plus health benefits which have escalated. Also, the counties were unable to give us additional support at the local level.

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STUDENT ENROLLMENTS

DEFINITIONS OF ENROLLMENT TYPES

PUBLIC SCHOOL ENROLLMENT is an unduplicated count of the pupils actively enrolled in the schools.

AVERAGE DAILY ATTENDANCE (ADA) is the aggregate days attendance of a school divided by the number of days school is in session during a given reporting period.

HEAD COUNT is a count of the number of pupils actively enrolled in the schools. (See "Public School Enrollment")

FULL-TIME EQUIVALENTS (FTE) ENROLLMENT is the portion of each pupil's time spent in a particular area of instruction.

ADJUSTED ENROLLMENT is the net enrollment plus the weighting for pupils enrolled for special education, all adjusted to the equivalent of the instructional term and in accordance with such eligibility requirements and regulations as established by the state board, but no pupil shall be counted more than once by reason of transfer within the county or from another county within the state, and no pupil shall be counted who attends school in this state from another state. Kindergarten pupils receiving less than a full day of instruction are counted according to the amount of instructional time received.

UNDUPLICATED COUNT indicates each pupil is counted only once.

WEST VIRGINIA DEPARTMENT OF EDUCATION
SECOND MONTH PUBLIC SCHOOL ENROLLMENT
1991-92

County	Prekindergarten	Kindergarten	Total
Barbour	8	220	228
Berkeley	26	851	877
Boone	81	368	449
Braxton	127	225	352
Brooke	47	255	302
Cabell	199	1,051	1,250
Calhoun	0	135	135
Clay	0	165	165
Doddridge	12	93	105
Fayette	36	571	607
Gilmer	78	103	181
Grant	0	129	129
Greenbrier	81	467	548
Hampshire	9	239	248
Hancock	9	374	383
Hardy	0	148	148
Harrison	28	901	929
Jackson	69	397	466
Jefferson	16	505	521
Kanawha	462	2,433	2,895
Lewis	26	184	210
Lincoln	0	324	324
Logan	0	521	521
Marion	2	630	632
Marshall	0	431	431
Mason	0	309	309
Mercer	0	730	730
Mineral	93	338	431
Mingo	15	499	514
Monongalia	116	663	779
Monroe	93	146	239
Morgan	0	167	167
Mcdowell	6	511	517
Nicholas	42	406	448
Ohio	8	479	487
Pendleton	21	128	149
Pleasants	0	87	87
Pocahontas	0	101	101
Preston	26	418	444
Putnam	0	631	631
Raleigh	26	887	913
Randolph	27	382	409
Ritchie	5	138	143
Roane	44	201	245
Summers	3	144	147
Taylor	10	205	215
Tucker	6	84	90
Tyler	5	130	135
Upshur	8	314	322
Wayne	5	504	509
Webster	98	139	237
Wetzel	153	275	428
Wirt	10	86	96
Wood	77	1,112	1,189
Wyoming	37	403	440
Total	2,250	22,337	24,587

WEST VIRGINIA DEPARTMENT OF EDUCATION
SECOND MONTH PUBLIC SCHOOL ENROLLMENT
1991-92
Elementary

County	Prekindergarten/ Kindergarten	First	Second	Third	Fourth	Fifth
Barbour	228	211	213	210	199	227
Berkeley	877	889	850	858	785	832
Boone	449	361	368	367	367	427
Braxton	352	188	185	191	205	209
Brooke	302	289	288	294	297	320
Cabell	1,250	1,044	1,023	1,065	1,105	1,085
Calhoun	135	138	130	148	109	125
Clay	165	162	155	155	158	200
Doddridge	105	96	107	128	115	105
Fayette	607	628	613	682	668	697
Gilmer	181	115	82	123	84	104
Grant	129	155	138	144	139	155
Greenbrier	548	457	436	445	492	514
Hampshire	248	263	238	249	237	250
Hancock	383	408	347	374	410	403
Hardy	148	144	120	136	144	150
Harrison	929	948	940	919	953	1,014
Jackson	466	342	370	386	405	394
Jefferson	521	500	502	540	521	524
Kanawha	2,895	2,547	2,353	2,438	2,641	2,551
Lewis	210	194	198	207	234	226
Lincoln	324	321	319	349	362	367
Logan	521	551	565	658	606	653
Marion	632	639	663	668	688	700
Marshall	431	429	471	427	463	432
Mason	309	345	343	369	388	402
Mercer	730	799	786	817	826	850
Mineral	431	328	317	369	344	371
Mingo	514	538	560	566	577	578
Monongalia	779	758	790	749	822	749
Monroe	239	150	110	163	182	139
Morgan	167	185	172	180	142	182
Mcdowell	517	537	459	536	518	550
Nicholas	448	359	340	361	357	385
Ohio	487	471	443	471	513	488
Pendleton	149	109	105	109	96	110
Pleasants	87	104	97	112	122	115
Pocahontas	101	102	109	96	86	112
Preston	444	420	426	426	430	434
Putnam	631	659	592	583	698	654
Raleigh	913	1,007	918	1,068	1,050	1,109
Randolph	409	388	354	377	416	389
Ritchie	143	126	136	138	144	165
Roane	245	220	218	230	231	248
Summers	147	155	146	147	174	153
Taylor	215	212	212	225	242	247
Tucker	90	97	111	98	91	117
Tyler	135	131	129	124	139	136
Upshur	322	335	331	341	330	356
Wayne	509	582	509	571	636	647
Webster	237	112	124	138	126	132
Wetzel	428	286	277	279	301	322
Wirt	96	99	82	106	79	87
Wood	1,189	1,165	1,144	1,180	1,222	1,186
Wyoming	440	404	430	434	502	452
Total	24,587	23,202	22,444	23,524	24,171	24,529

WEST VIRGINIA DEPARTMENT OF EDUCATION
SECOND MONTH PUBLIC SCHOOL ENROLLMENT
1991-92
Elementary

County	Sixth	Seventh	Eight	Special Education	Ungraded	Total
Barbour	232	237	213	38	0	2,008
Berkeley	803	818	841	269	16	7,838
Boone	428	367	346	32	1	3,513
Braxton	192	181	191	16	0	1,910
Brooke	315	350	355	40	24	2,874
Cabell	1,187	1,199	1,145	236	0	10,339
Calhoun	168	126	0	23	0	1,102
Clay	168	198	186	30	0	1,577
Doddridge	124	90	109	19	0	998
Fayette	784	754	779	48	0	6,260
Gilmer	92	0	0	2	0	783
Grant	132	0	0	26	0	1,018
Greenbrier	479	0	0	14	0	3,385
Hampshire	241	0	0	49	0	1,775
Hancock	397	193	205	21	0	3,141
Hardy	135	71	62	43	0	1,153
Harrison	928	197	186	221	5	7,240
Jackson	414	378	381	34	0	3,570
Jefferson	496	0	0	145	0	3,749
Kanawha	2,698	0	0	542	0	18,665
Lewis	211	235	266	5	0	1,986
Lincoln	364	0	0	73	0	2,479
Logan	685	0	0	140	41	4,420
Marion	734	687	716	113	0	6,240
Marshall	511	0	2	32	0	3,198
Mason	400	0	0	42	0	2,598
Mercer	833	29	35	248	0	5,953
Mineral	389	348	349	24	0	3,270
Mingo	629	0	0	20	0	3,982
Monongalia	788	1	0	98	47	5,581
Monroe	162	0	0	14	2	1,161
Morgan	182	0	0	10	0	1,220
Mcdowell	507	311	283	305	0	4,523
Nicholas	368	0	0	93	0	2,711
Ohio	494	480	471	75	0	4,393
Pendleton	128	0	0	0	0	806
Pleasants	119	127	110	5	0	998
Pocahontas	136	128	147	0	63	1,080
Preston	441	0	0	197	0	3,218
Putnam	698	595	647	87	0	5,844
Raleigh	1,145	216	203	34	21	7,684
Randolph	360	0	0	27	0	2,720
Ritchie	148	153	136	21	0	1,310
Roane	241	209	185	25	0	2,052
Summers	168	0	0	57	0	1,147
Taylor	235	210	176	30	4	2,008
Tucker	123	104	95	2	0	928
Tyler	185	115	113	4	0	1,211
Upshur	400	353	338	18	0	3,124
Wayne	630	580	661	326	0	5,651
Webster	142	129	147	9	246	1,542
Wetzel	247	213	250	13	0	2,616
Wirt	75	0	0	0	0	624
Wood	1,248	6	6	0	0	8,346
Wyoming	522	504	526	45	0	4,259
Total	25,061	10,892	10,861	4,040	470	193,781

WEST VIRGINIA DEPARTMENT OF EDUCATION
SECOND MONTH PUBLIC SCHOOL ENROLLMENT
1991-92
Junior High

County	Seventh	Eighth	Ninth	Special Education	Ungraded	Total
Barbour	0	0	0	0	0	0
Berkeley	0	0	0	0	0	0
Boone	31	27	41	0	0	99
Braxton	0	0	0	0	0	0
Brooke	0	0	0	0	0	0
Cabell	0	0	40	0	0	40
Calhoun	0	0	0	0	0	0
Clay	0	0	0	0	0	0
Doddridge	0	0	0	0	0	0
Fayette	0	0	0	0	0	0
Gilmer	0	0	0	0	0	0
Grant	0	0	0	0	0	0
Greenbrier	522	498	477	3	0	1,500
Hampshire	244	243	232	0	0	719
Hancock	194	214	225	0	0	633
Hardy	0	0	0	0	0	0
Harrison	707	628	609	17	0	1,961
Jackson	0	0	0	0	0	0
Jefferson	458	528	467	43	0	1,496
Kanawha	2,724	2,717	2,614	329	0	8,384
Lewis	0	0	0	0	0	0
Lincoln	0	0	0	0	0	0
Logan	775	784	772	45	0	2,376
Marion	0	0	0	0	0	0
Marshall	452	393	421	5	0	1,271
Mason	285	275	214	0	0	774
Mercer	683	681	582	4	0	1,950
Mineral	0	0	0	0	0	0
Mingo	707	727	656	8	0	2,098
Monongalia	724	747	700	11	0	2,182
Monroe	95	82	89	0	0	266
Morgan	0	0	0	0	0	0
Mcdowell	287	262	268	177	0	994
Nicholas	445	426	426	4	0	1,301
Ohio	0	0	0	0	0	0
Pendleton	0	0	0	0	0	0
Pleasants	0	0	0	0	0	0
Pocahontas	0	0	0	0	0	0
Preston	448	484	453	33	0	1,418
Putnam	0	0	0	0	0	0
Raleigh	1,141	1,125	950	9	0	3,225
Randolph	250	266	220	21	0	757
Ritchie	0	0	0	0	0	0
Roane	0	0	0	0	0	0
Summers	62	39	56	0	0	157
Taylor	0	0	0	0	0	0
Tucker	0	0	0	0	0	0
Tyler	0	0	0	0	0	0
Upshur	0	0	0	0	0	0
Wayne	0	0	0	0	0	0
Webster	0	0	0	0	0	0
Wetzel	0	0	0	0	0	0
Wirt	0	0	0	0	0	0
Wood	1,049	1,080	1,057	0	0	3,186
Wyoming	0	0	0	0	0	0
Total	12,283	12,226	11,569	709	0	36,787

WEST VIRGINIA DEPARTMENT OF EDUCATION
SECOND MONTH PUBLIC SCHOOL ENROLLMENT
1991-92
High School

County	Seventh	Eighth	Ninth	Tenth	Eleventh	Twelfth
Barbour	0	0	238	206	203	229
Berkeley	0	1	810	810	673	605
Boone	60	51	484	527	386	355
Braxton	0	0	239	169	188	177
Brooke	0	0	441	380	346	309
Cabell	0	5	1,183	1,075	1,034	1,004
Calhoun	0	149	120	128	103	95
Clay	0	0	210	178	142	155
Doddridge	0	0	132	99	78	102
Fayette	60	68	1,010	776	684	596
Gilmer	98	91	103	87	94	77
Grant	162	167	168	148	111	146
Greenbrier	0	0	0	496	436	448
Hampshire	0	0	0	199	202	205
Hancock	0	0	228	450	447	446
Hardy	85	89	126	127	126	129
Harrison	142	129	382	905	892	829
Jackson	0	0	463	378	343	356
Jefferson	0	0	0	426	383	350
Kanawha	0	0	94	2,613	2,486	2,223
Lewis	0	0	265	242	226	239
Lincoln	368	379	367	343	325	290
Logan	29	34	24	778	736	664
Marion	0	0	861	826	781	715
Marshall	70	57	74	488	493	470
Mason	145	123	120	380	337	312
Mercer	301	286	343	892	752	732
Mineral	27	24	378	380	342	378
Mingo	0	0	1	556	514	485
Monongalia	59	85	79	767	786	703
Monroe	69	71	60	160	161	176
Morgan	189	223	194	158	133	130
Mcdowell	0	0	318	440	465	471
Nicholas	0	0	0	397	431	395
Ohio	0	0	496	478	443	464
Pendleton	111	115	98	102	88	83
Pleasants	0	0	125	109	119	116
Pocahontas	0	0	143	104	107	99
Preston	0	0	0	371	373	347
Putnam	0	0	648	563	537	559
Raleigh	33	41	294	1,166	1,076	953
Randolph	139	150	165	307	331	317
Ritchie	0	0	135	112	108	100
Roane	51	67	270	206	200	189
Summers	162	145	137	164	147	156
Taylor	0	0	207	196	171	170
Tucker	0	0	144	106	101	97
Tyler	61	56	148	141	129	124
Upshur	0	0	424	300	286	285
Wayne	0	0	639	605	587	545
Webster	0	0	209	155	151	158
Wetzel	0	0	323	276	279	313
Wirt	87	79	91	88	76	69
Wood	117	113	115	1,129	1,071	1,023
Wyoming	45	35	706	549	502	477
Total	2,670	2,833	15,032	24,211	22,721	21,640

WEST VIRGINIA DEPARTMENT OF EDUCATION
SECOND MONTH PUBLIC SCHOOL ENROLLMENT
1991-92
High School

County	Special Education	Ungraded	Total
Barbour	31	0	907
Berkeley	3	0	2,902
Boone	26	0	1,889
Braxton	0	0	773
Brooke	34	0	1,510
Cabell	41	0	4,342
Calhoun	3	0	598
Clay	18	0	703
Doddridge	6	0	417
Fayette	0	0	3,194
Gilmer	8	0	558
Grant	3	0	905
Greenbrier	0	0	1,380
Hampshire	0	0	606
Hancock	0	0	1,571
Hardy	63	0	745
Harrison	5	0	3,284
Jackson	5	0	1,545
Jefferson	0	0	1,159
Kanawha	24	0	7,440
Lewis	6	0	978
Lincoln	71	0	2,143
Logan	0	0	2,265
Marion	0	0	3,183
Marshall	2	0	1,654
Mason	0	0	1,417
Mercer	0	0	3,306
Mineral	0	0	1,529
Mingo	0	0	1,556
Monongalia	0	0	2,479
Monroe	0	0	697
Morgan	4	1	1,032
Mcdowell	257	0	1,951
Nicholas	0	0	1,223
Ohio	19	0	1,900
Pendleton	5	0	602
Pleasants	2	0	471
Pocahontas	0	0	453
Preston	0	0	1,091
Putnam	119	0	2,426
Raleigh	0	0	3,563
Randolph	8	0	1,417
Ritchie	91	0	546
Roane	4	0	987
Summers	0	0	911
Taylor	0	4	748
Tucker	0	0	448
Tyler	5	0	664
Upshur	0	0	1,295
Wayne	262	0	2,638
Webster	0	0	673
Wetzel	7	1	1,199
Wirt	1	0	491
Wood	0	0	3,568
Wyoming	0	0	2,314
Total	1,133	6	90,246

WEST VIRGINIA DEPARTMENT OF EDUCATION
SECOND MONTH PUBLIC SCHOOL ENROLLMENT
1991-92
Summary

County	Elementary	Jr. High	High	Total Secondary	Total Enrollment	Post-Graduate
Barbour	2,008	0	907	907	2,915	26
Berkeley	7,838	0	2,902	2,902	10,740	0
Boone	3,513	99	1,889	1,988	5,501	76
Braxton	1,910	0	773	773	2,683	1
Brooke	2,874	0	1,510	1,510	4,384	2
Cabell	10,339	40	4,342	4,382	14,721	397
Calhoun	1,102	0	598	598	1,700	0
Clay	1,577	0	703	703	2,280	0
Doddridge	998	0	417	417	1,415	0
Fayette	6,260	0	3,194	3,194	9,454	0
Gilmer	783	0	558	558	1,341	0
Grant	1,018	0	905	905	1,923	0
Greenbrier	3,385	1,500	1,380	2,880	6,265	0
Hampshire	1,775	719	606	1,325	3,100	12
Hancock	3,141	633	1,571	2,204	5,345	0
Hardy	1,153	0	745	745	1,898	0
Harrison	7,240	1,961	3,284	5,245	12,485	194
Jackson	3,570	0	1,545	1,545	5,115	0
Jefferson	3,749	1,496	1,159	2,655	6,404	0
Kanawha	18,665	8,384	7,440	15,824	34,489	0
Lewis	1,986	0	978	978	2,964	0
Lincoln	2,479	0	2,143	2,143	4,622	0
Logan	4,420	2,376	2,265	4,641	9,061	59
Marion	6,240	0	3,183	3,183	9,423	77
Marshall	3,198	1,271	1,654	2,925	6,123	0
Mason	2,598	774	1,417	2,191	4,789	66
Mercer	5,953	1,950	3,306	5,256	11,209	0
Mineral	3,270	0	1,529	1,529	4,799	44
Mingo	3,982	2,098	1,556	3,654	7,636	35
Monongalia	5,581	2,182	2,479	4,661	10,242	133
Monroe	1,161	266	697	963	2,124	20
Morgan	1,220	0	1,032	1,032	2,252	0
Mcdowell	4,523	994	1,951	2,945	7,468	0
Nicholas	2,711	1,301	1,223	2,524	5,235	11
Ohio	4,393	0	1,900	1,900	6,293	0
Pendleton	806	0	602	602	1,408	0
Pleasants	998	0	471	471	1,469	0
Pocahontas	1,080	0	453	453	1,533	1
Preston	3,218	1,418	1,091	2,509	5,727	10
Putnam	5,844	0	2,426	2,426	8,270	0
Raleigh	7,684	3,225	3,563	6,788	14,472	262
Randolph	2,720	757	1,417	2,174	4,894	61
Ritchie	1,310	0	546	546	1,856	0
Roane	2,052	0	987	987	3,039	0
Summers	1,147	157	911	1,068	2,215	1
Taylor	2,008	0	748	748	2,756	24
Tucker	928	0	448	448	1,376	0
Tyler	1,211	0	664	664	1,875	0
Upshur	3,124	0	1,295	1,295	4,419	0
Wayne	5,651	0	2,638	2,638	8,289	0
Webster	1,542	0	673	673	2,215	7
Wetzel	2,616	0	1,199	1,199	3,815	0
Wirt	624	0	491	491	1,115	0
Wood	8,346	3,186	3,568	6,754	15,100	0
Wyoming	4,259	0	2,314	2,314	6,573	158
Total	193,781	36,787	90,246	127,033	320,814	1,677

WEST VIRGINIA DEPARTMENT OF EDUCATION

GENERAL EDUCATIONAL DEVELOPMENT TEST (GED)

EQUIVALENT HIGH SCHOOL DIPLOMAS ISSUED

1947	3,559	1970	4,097
1948	1,429	1971	3,605
1949	1,795	1972	3,790
1950	1,411	1973	3,401
1951	1,318	1974	3,975
1952	1,391	1975	4,274
1953	1,410	1976	4,756
1954	1,949	1977	4,488
1955	1,998	1978	5,087
1956	2,047	1979	5,590
1957	2,094	1980	7,023
1958	2,147	1981	6,681
1959	2,290	1982	6,107
1960	2,281	1983	5,765
1961	2,171	1984	5,681
1962	2,562	1985	5,304
1963	2,730	1986	5,309
1964	2,972	1987	5,288
1965	3,098	1988	5,978
1966	4,122	1989	4,811
1967	5,289	1990	3,350
1968	4,612	1991	3,659
1969	3,965	Total	166,659

TABLE 7

DESCRIPTION OF THE NUMBER OF PUBLIC SCHOOL STUDENTS PARTICIPATING
IN ESSIA CHAPTER 1 INSTRUCTIONAL PROGRAMS

(1)	(2)	(3)	(4)
	STUDENTS PARTICIPATING		
	DUPLICATED COUNT		UNDUPLICATED
COUNTY	READING	MATH	COUNT
Barbour	212	202	414
Berkeley	1,313	1,263	2,000
Boone	595	456	662
Braxton	330	270	640
Brooke	340	115	457
Cabell	1,442	688	1,720
Calhoun	202	123	243
Clay	383	180	428
Doddridge	240		240
Fayette	973	529	1,074
Gilmer	233		233
Grant	213	44	241
Greenbrier	466	278	744
Hampshire	329	117	349
Hancock	270	80	251
Hardy	164		164
Harrison	1,113	1,004	2,080
Jackson	291	262	425
Jefferson	556		556
Kanawha	1,831	1,242	2,454
Lewis	480	234	568
Lincoln	503	456	582
Logan	1,058	805	1,310
Marion	888	420	980
Marshall	355	222	494
Mason	335	185	395
McDowell	987	640	1,838
Mercer	552	368	749
Mineral	465		465
Mingo	1,032	1,062	1,032
Monongalia	563		563
Monroe	160	222	304
Morgan	244	69	313
Nicholas	705	445	934
Ohio	528	214	739
Pendleton	126	102	173
Pleasants	115	60	150
Pocahontas	112	96	208
Preston	1,025		1,025
Putnam	574	188	703
Raleigh	1,202	871	1,484
Randolph	570	550	763
Ritchie	205	81	232
Roane	386	142	598
Summers	319	165	411
Taylor	276	122	308
Tucker	166	120	222
Tyler	60	60	120
Upshur	340	180	560
Wayne	1,043	441	1,146
Webster	507	453	727
Wetzel	273	111	315
Wirt	94	36	120
Wood	740	810	1,102
Wyoming	908	752	1,021
TOTALS	29,392	17,535	38,029

Number of Classrooms with Split Grades in 1990-91

County			
Barbour	3	Mingo	8
Berkeley	6	Monongalia	27
Boone	7	Monroe	1
Braxton	1	Morgan	8
Brooke	0	McDowell	12
Cabell	15	Nicholas	7
Calhoun	0	Ohio	0
Clay	6	Pendleton	5
Doddridge	1	Pleasants	0
Fayette	13	Pocahontas	1
Gilmer	1	Preston	1
Grant	6	Putnam	6
Greenbrier	2	Raleigh	5
Hampshire	7	Randolph	20
Hancock	0	Ritchie	1
Hardy	2	Roane	5
Harrison	0	Summers	6
Jackson	1	Taylor	0
Jefferson	0	Tucker	1
Kanawha	71	Tyler	0
Lewis	0	Upshur	0
Lincoln	16	Wayne	8
Logan	17	Webster	0
Marion	17	Wetzel	0
Marshall	4	Wirt	3
Mason	14	Wood	0
Mercer	12	Wyoming	1
Mineral	5		
		County Total	353

PERSONNEL

PROFESSIONAL PERSONNEL
SALARY SCHEDULES
1991-92

TEACHERS' STATE MINIMUM SALARY SCHEDULE
WITHOUT EQUITY
1991-92

Years Exp.	4th CLASS	3rd CLASS	2nd CLASS	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	DOC-TORATE
0	14,816	15,453	15,708	16,918	17,653	18,388	19,123	19,858	20,593
1	15,032	15,669	15,924	17,318	18,053	18,788	19,523	20,258	20,993
2	15,248	15,886	16,141	17,718	18,453	19,188	19,923	20,658	21,393
3	15,465	16,102	16,357	18,118	18,853	19,588	20,323	21,058	21,793
4	15,917	16,554	16,810	18,754	19,489	20,224	20,959	21,694	22,429
5	16,133	16,771	17,026	19,154	19,889	20,624	21,359	22,094	22,829
6	16,350	16,987	17,242	19,554	20,289	21,024	21,759	22,494	23,229
7		17,203	17,459	19,954	20,689	21,424	22,159	22,894	23,629
8		17,420	17,675	20,354	21,089	21,824	22,559	23,294	24,029
9			17,891	20,754	21,489	22,224	22,959	23,694	24,429
10			18,107	21,155	21,890	22,625	23,360	24,095	24,830
11				21,555	22,290	23,025	23,760	24,495	25,230
12				21,955	22,690	23,425	24,160	24,895	25,630
13				22,355	23,090	23,825	24,560	25,295	26,030
14						24,225	24,960	25,695	26,430
15						24,625	25,360	26,095	26,830
16						25,025	25,760	26,495	27,230
17								26,895	27,630
18								27,295	28,030
19								27,695	28,430
20*	16,950	18,020	18,707	22,955	23,690	25,625	26,360	28,295	29,030

*This schedule includes the $600 increment to be paid annually to each classroom teacher who has at least 20 years of teaching experience (West Virginia Code 18A-4-2).

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TEACHERS' STATE EQUITY SUPPLEMENT SCHEDULE
1991-92

Years Exp.	4th CLASS	3rd CLASS	2nd CLASS	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	DOC-TORATE
0	1,781	1,796	1,877	2,360	2,452	2,644	2,740	2,836	2,927
1	1,819	1,863	1,946	2,429	2,521	2,713	2,809	2,905	2,996
2	1,857	1,930	2,015	2,498	2,590	2,782	2,878	2,974	3,065
3	1,895	1,997	2,084	2,567	2,659	2,851	2,947	3,043	3,134
4	1,933	2,064	2,153	2,636	2,728	2,920	3,016	3,112	3,203
5	1,971	2,131	2,222	2,705	2,797	2,989	3,085	3,181	3,272
6	2,009	2,198	2,291	2,774	2,866	3,058	3,154	3,250	3,341
7		2,265	2,360	2,843	2,935	3,127	3,223	3,319	3,410
8		2,332	2,429	2,912	3,004	3,196	3,292	3,388	3,479
9			2,498	2,981	3,073	3,265	3,361	3,457	3,548
10			2,567	3,050	3,142	3,334	3,430	3,526	3,617
11				3,119	3,211	3,403	3,499	3,595	3,686
12				3,188	3,280	3,472	3,568	3,664	3,755
13				3,257	3,349	3,541	3,637	3,733	3,824
14						3,610	3,706	3,802	3,893
15						3,679	3,775	3,871	3,962
16						3,748	3,844	3,940	4,031
17								4,009	4,100
18								4,078	4,169
19								4,147	4,238

TEACHERS' STATE MINIMUM REQUIRED SALARY
SCHEDULE WITH EQUITY
1991-92

Years Exp.	4th CLASS	3rd CLASS	2nd CLASS	A.B.	A.B. +15	M.A.	M.A. +15	M.A. +30	DOC-TORATE
0	16,597	17,249	17,585	19,278	20,105	21,032	21,863	22,694	23,520
1	16,851	17,532	17,870	19,747	20,574	21,501	22,332	23,163	23,989
2	17,105	17,816	18,156	20,216	21,043	21,970	22,801	23,632	24,458
3	17,360	18,099	18,441	20,685	21,512	22,439	23,270	24,101	24,927
4	17,850	18,618	18,963	21,390	22,217	23,144	23,975	24,806	25,632
5	18,104	18,902	19,248	21,859	22,686	23,613	24,444	25,275	26,101
6	18,359	19,185	19,533	22,328	23,155	24,082	24,913	25,744	26,570
7		19,468	19,819	22,797	23,624	24,551	25,382	26,213	27,039
8		19,752	20,104	23,266	24,093	25,020	25,851	26,682	27,508
9			20,389	23,735	24,562	25,489	26,320	27,151	27,977
10			20,674	24,205	25,032	25,959	26,790	27,621	28,447
11				24,674	25,501	26,428	27,259	28,090	28,916
12				25,143	25,970	26,897	27,728	28,559	29,385
13				25,612	26,439	27,366	28,197	29,028	29,854
14						27,835	28,666	29,497	30,323
15						28,304	29,135	29,966	30,792
16						28,773	29,604	30,435	31,261
17								30,904	31,730
18								31,373	32,199
19								31,842	32,668
20*	18,959	20,352	21,274	26,212	27,039	29,373	30,204	32,442	33,268

*This schedule includes the $600 increment to be paid annually to each classroom teacher who has at least 20 years of teaching experience (West Virginia Code 18A-4-2).

SUMMARY OF INCREASES TO
TEACHERS' MINIMUM SALARY SCHEDULE
(Classifications A.B. and Above)

	Degree Classification						Experien Incremen
	A.B.	A.B.+15	M.A.	M.A.+15	M.A.+30	Doctorate	
Basic Salary - 1975-76	$ 7,655	$ 7,959	$ 8,263	$ 8,565	$ 8,869	$ 9,172	$146
Basic Salary Increases:							
1976-77	1,000	1,000	1,000	1,000	1,000	1,000	--
1977-78	--	86	172	260	346	433	59
1978-79	--	110	220	330	440	550	52
1979-80	150	250	350	450	550	650	64
1980-81	950	950	950	950	950	950	--
1981-82	1,900	1,900	1,900	1,900	1,900	1,900	--
1982-83	--	--	--	--	--	--	--
1983-84	--	--	--	--	--	--	--
1984-85*	800	800	800	800	800	800	40
1985-86**	200	300	400	500	600	700	20
1986-87	600	600	600	600	600	600	--
1987-88	--	--	--	--	--	--	--
1988-89	--	--	--	--	--	--	--
1989-90***	663	698	733	768	803	838	19
1990-91	2,000	2,000	2,000	2,000	2,000	2,000	--
1991-92	1,000	1,000	1,000	1,000	1,000	1,000	--
Total Increase Since 1975-76	9,263	9,694	10,125	10,558	10,989	11,421	254
Basic Salary - 1991-1992	16,918	17,653	18,388	19,123	19,858	20,593	400
Experience Increase Per Year:							
Years 1-3	400	400	400	400	400	400	
Year 4	636	636	636	636	636	636	
Years 5-13	400	400	400	400	400	400	
Years 14-16	--	--	400	400	400	400	
Years 17-19	--	--	--	--	400	400	
Maximum Experience Years	13	13	16	16	19	19	
Salary with Maximum Years Experience - 1991-1992	$22,355	$23,090	$25,025	$25,760	$27,695	$28,430	

Notes: * Increase in salary does not include the increase for salary equalization.

** Classroom teachers with 20 years of teaching experience receive an additional $600 annually.

*** Increase in salary was given in the second half of the year.

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PRINCIPALS AND ASSISTANT PRINCIPALS
STATE MINIMUM SALARY INCREMENT SCHEDULE
(Reference WVC S18A-4-3)
1991-92 YEAR

	A.B.	A.B.+15	M.A.	M.A.+15	M.A.+30	DR.
State Basic Salary	16,918	17,653	18,388	19,123	19,858	20,593

PRINCIPALS SALARY INCREMENT SCHEDULE

Number of Teachers Supervised	Rate	A.B.	A.B.+15	M.A.	M.A.+15	M.A.+30	DR.
1- 7	5.00%	846	883	919	956	993	1,030
8-14	5.50%	930	971	1,011	1,052	1,092	1,133
15-24	6.00%	1,015	1,059	1,103	1,147	1,191	1,236
25-38	6.50%	1,100	1,147	1,195	1,243	1,291	1,339
39-57	7.00%	1,184	1,236	1,287	1,339	1,390	1,442
58-up	7.50%	1,269	1,324	1,379	1,434	1,489	1,544

ASSISTANT PRINCIPALS SALARY INCREMENT SCHEDULE

Number of Teachers Supervised	Rate	A.B.	A.B.+15	M.A.	M.A.+15	M.A.+30	DR.
1- 7	2.50%	423	441	460	478	496	515
8-14	2.75%	465	485	506	526	546	566
15-24	3.00%	508	530	552	574	596	618
25-38	3.25%	550	574	598	621	645	669
39-57	3.50%	592	618	644	669	695	721
58-up	3.75%	634	662	690	717	745	772

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NUMBER CHARGEABLE - STATE AID COMPUTATIONS
FOR YEARS 1982-83 THROUGH 1991-92

County	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
Barbour	235.77	232.43	227.98	223.41	223.93	228.25	221.65	218.10	203.00	204.80
Berkeley	608.36	620.78	630.78	639.96	651.96	661.96	686.35	703.35	714.31	709.64
Boone	419.25	431.50	434.67	432.91	420.37	427.52	410.85	409.49	392.17	387.67
Braxton	220.20	228.09	222.81	232.16	235.62	241.40	235.07	215.65	209.65	201.71
Brooke	369.25	368.25	371.25	374.25	370.65	372.13	361.08	352.82	335.54	323.79
Cabell	1,145.76	1,167.72	1,179.59	1,152.14	1,156.59	1,154.95	1,128.61	1,116.81	1,094.94	1,063.02
Calhoun	139.35	132.28	138.11	140.47	141.40	141.35	137.82	130.81	128.90	126.41
Clay	156.00	157.00	158.00	159.17	159.50	161.50	163.04	165.29	169.16	161.43
Doddridge	106.15	105.05	102.69	101.53	104.94	104.28	100.95	101.65	100.71	100.33
Fayette	718.60	725.10	728.97	715.39	715.50	715.88	703.62	678.33	649.52	621.51
Gilmer	112.20	113.73	114.86	108.13	111.16	108.46	103.02	96.45	93.31	95.03
Grant	128.81	131.89	134.86	140.20	146.99	149.84	147.90	142.18	138.49	134.14
Greenbrier	467.54	471.30	466.13	459.80	458.26	446.88	455.02	433.24	407.58	397.67
Hampshire	202.33	202.13	203.71	199.98	197.12	203.12	204.93	211.93	209.75	209.50
Hancock	454.63	441.49	433.46	419.93	408.21	404.36	400.13	383.35	365.10	352.84
Hardy	155.39	153.40	153.78	150.87	146.80	139.10	140.20	140.30	140.28	139.29
Harrison	920.48	942.04	938.58	949.58	950.79	921.53	910.21	905.04	876.81	867.44
Jackson	356.64	368.56	381.10	373.89	375.07	387.49	390.87	391.33	387.10	371.50
Jefferson	379.70	388.70	402.80	405.41	412.41	419.65	425.65	426.64	422.50	433.01
Kanawha	2,628.12	2,612.45	2,582.20	2,539.08	2,566.35	2,571.20	2,519.62	2,540.14	2,446.98	2,380.29
Lewis	225.33	234.30	240.91	237.16	241.51	244.15	239.36	229.39	227.70	222.83
Lincoln	346.74	362.74	369.82	369.74	376.74	366.91	360.69	354.71	349.10	341.30
Logan	625.00	652.50	705.50	715.88	708.50	705.60	687.39	690.21	630.48	627.21
Marion	700.00	706.00	708.30	723.80	726.72	731.01	709.34	698.51	680.02	665.22
Marshall	498.03	499.68	488.79	497.82	509.36	511.12	497.42	484.02	473.45	443.15
Mason	342.70	347.70	343.59	349.59	343.59	350.09	349.14	349.34	346.58	349.14
Mercer	866.60	884.60	897.50	915.82	929.06	925.65	899.58	874.54	816.69	772.61
Mineral	391.00	391.30	399.30	406.50	393.31	396.50	388.76	361.91	350.08	346.00
Mingo	528.00	546.00	575.53	584.10	585.81	568.32	574.70	573.88	534.36	518.74
Monongalia	703.89	713.40	718.58	722.32	720.34	723.69	715.55	714.18	700.47	681.43
Monroe	172.48	174.67	172.10	172.15	167.53	166.98	166.12	163.85	154.56	142.61
Morgan	142.57	154.17	157.07	156.74	158.94	157.03	158.35	155.32	149.39	147.77
McDowell	701.00	698.00	699.66	703.62	707.00	671.33	653.68	613.37	567.68	554.98
Nicholas	386.68	398.00	398.00	404.50	410.03	406.45	402.42	388.27	373.23	359.54
Ohio	541.31	525.58	523.60	516.95	510.74	509.95	499.73	487.04	462.19	437.10
Pendleton	108.51	113.60	115.98	117.63	118.30	119.63	118.69	105.34	104.61	104.55
Pleasants	114.24	111.49	107.09	105.55	107.80	108.57	104.50	107.38	103.85	103.72
Pocahontas	138.49	140.63	137.50	137.28	132.94	126.23	121.41	117.74	114.34	108.96
Preston	432.50	438.60	456.50	454.03	446.27	449.57	443.08	435.99	435.50	422.81
Putnam	528.18	538.18	547.18	539.11	544.11	551.21	546.10	550.50	553.81	556.05
Raleigh	1,060.42	1,076.00	1,086.00	1,087.19	1,077.73	1,063.65	1,041.21	1,028.41	991.85	974.18
Randolph	392.50	402.50	414.50	405.68	415.97	420.92	383.90	369.99	357.71	354.00
Ritchie	140.52	141.57	144.28	147.75	149.44	145.42	136.90	130.06	127.35	131.58
Roane	198.96	209.04	216.00	226.35	232.78	244.01	244.78	243.50	232.65	224.63
Summers	171.89	175.00	176.00	180.00	185.00	176.83	173.86	170.40	165.76	154.98
Taylor	240.90	238.87	236.61	231.66	230.07	229.30	220.55	208.27	195.83	200.78
Tucker	112.04	115.00	113.08	113.00	113.14	114.29	112.03	106.43	104.61	102.08
Tyler	166.69	168.74	164.34	161.70	161.54	159.89	154.06	145.04	139.85	135.92
Upshur	298.64	312.44	319.99	323.65	326.68	332.59	324.12	317.27	307.03	309.48
Wayne	624.00	630.00	625.13	604.67	615.95	607.04	607.15	593.12	572.18	555.79
Webster	174.20	174.20	183.20	182.50	186.00	182.82	185.50	175.92	166.07	161.57
Wetzel	310.90	312.90	312.51	308.00	298.10	300.90	291.63	286.88	267.88	267.21
Wirt	83.90	83.27	79.50	79.70	78.60	81.07	79.02	78.05	75.90	76.93
Wood	1,191.41	1,184.15	1,202.15	1,224.74	1,235.63	1,236.68	1,208.61	1,164.54	1,132.63	1,095.15
Wyoming	525.50	551.50	563.42	565.79	559.30	547.03	523.88	496.63	475.95	457.86
Total	24,110.25	24,400.21	24,605.54	24,590.93	24,658.15	24,593.28	24,169.80	23,732.89	22,927.14	22,388.84

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Ratio of Professional Educators
Per 1,000 adjusted enrollment
As allowed by State Aid Formula Limits
For Years 82-83 Through 91-92

County	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
Barbour	54.82	55.00	55.00	55.00	53.27	55.00	55.00	54.06	54.33	53.29
Berkeley	53.87	54.08	54.35	54.04	54.48	53.91	55.00	54.76	54.33	53.50
Boone	52.71	52.93	55.00	55.00	55.00	55.00	55.00	55.00	54.33	53.50
Braxton	54.32	55.00	55.00	55.00	55.00	55.00	55.00	53.08	54.17	53.50
Brooke	53.60	54.67	54.02	54.97	55.00	55.00	55.00	54.36	51.50	53.50
Cabell	55.00	54.63	55.00	55.00	54.84	55.00	54.17	55.00	54.33	53.50
Calhoun	53.95	55.00	55.00	54.66	54.34	55.00	53.63	55.00	54.33	53.50
Clay	52.77	54.18	53.80	55.00	53.56	53.07	53.30	51.98	54.29	53.50
Doddridge	55.00	55.00	55.00	55.00	55.00	55.00	52.99	55.00	53.61	53.32
Fayette	53.47	53.85	55.00	55.00	55.00	55.00	55.00	55.00	54.33	53.50
Gilmer	55.00	54.00	54.72	55.00	55.00	55.00	55.00	54.32	54.33	53.50
Grant	55.00	55.00	55.00	55.00	54.34	54.21	54.52	55.00	54.33	53.50
Greenbrier	54.59	54.91	55.00	55.00	55.00	55.00	55.00	55.00	54.33	53.50
Hampshire	54.76	55.00	54.82	55.00	55.00	54.01	54.39	53.97	54.09	52.33
Hancock	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	54.33	53.50
Hardy	54.77	55.00	55.00	55.00	55.00	55.00	55.00	54.30	54.33	53.50
Harrison	53.99	55.00	55.00	54.88	55.00	55.00	54.18	55.00	54.33	53.50
Jackson	52.39	53.37	54.98	55.00	53.75	54.96	54.46	54.99	54.33	53.50
Jefferson	54.07	53.40	54.81	55.00	54.78	55.00	55.00	55.00	54.33	53.50
Kanawha	55.00	55.00	55.00	55.00	54.91	55.00	54.07	54.21	53.56	53.50
Lewis	53.27	55.00	54.84	55.00	55.00	55.00	55.00	55.00	54.33	53.50
Lincoln	52.34	54.00	55.00	54.06	54.67	55.00	55.00	55.00	54.33	53.50
Logan	51.15	51.55	54.73	55.00	54.73	55.00	55.00	55.00	54.33	53.50
Marion	53.51	54.35	54.40	54.87	55.00	55.00	53.76	55.00	54.33	53.50
Marshall	55.00	55.00	55.00	51.76	55.00	55.00	55.00	52.49	51.52	53.50
Mason	54.63	53.89	55.00	54.89	55.00	54.08	55.00	55.00	54.33	53.50
Mercer	53.12	54.01	54.12	54.51	55.00	55.00	54.37	55.00	54.33	53.50
Mineral	54.65	54.33	54.42	54.78	55.00	54.20	54.75	55.00	54.33	53.50
Mingo	51.84	51.59	53.32	55.00	55.00	55.00	55.00	55.00	54.33	53.50
Monongalia	55.00	54.86	55.00	55.00	55.00	55.00	55.00	54.83	54.33	53.50
Monroe	53.15	54.35	55.00	55.00	55.00	55.00	54.88	53.51	54.33	53.50
Morgan	50.56	54.48	54.90	53.77	54.77	55.00	55.00	55.00	54.33	51.18
McDowell	53.15	54.44	55.00	55.00	54.60	55.00	55.00	55.00	54.33	53.50
Nicholas	53.17	54.63	54.45	54.32	55.00	55.00	54.25	55.00	54.33	53.50
Ohio	55.00	55.00	55.00	55.00	54.15	54.62	54.57	55.00	54.33	53.50
Pendleton	53.30	53.23	53.92	54.56	53.65	55.00	55.00	50.72	52.40	52.00
Pleasants	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	54.33	53.50
Pocahontas	55.00	54.5.	55.00	55.00	55.00	55.00	54.81	54.94	54.33	53.50
Preston	54.03	53.09	53.95	55.00	55.00	55.00	55.00	55.00	54.33	53.50
Putnam	53.51	54.07	54.88	55.00	54.37	55.00	55.00	54.13	54.33	53.50
Raleigh	53.61	54.04	54.55	55.00	55.00	55.00	55.00	55.00	54.33	53.50
Randolph	53.32	52.81	52.63	55.00	55.00	55.00	55.00	55.00	54.33	53.50
Ritchie	54.49	54.20	54.10	53.86	55.00	55.00	55.00	55.00	54.33	53.50
Roane	53.93	53.92	51.96	53.26	53.03	54.70	53.90	55.00	54.33	53.50
Summers	53.90	53.83	53.28	54.93	54.13	55.00	54.52	55.00	54.33	53.50
Taylor	55.00	55.00	55.00	55.00	55.00	55.00	55.00	55.00	54.33	52.90
Tucker	55.00	54.40	55.00	54.70	55.00	55.00	54.78	53.45	54.25	53.50
Tyler	52.63	55.00	55.00	55.00	54.39	55.00	55.00	55.00	54.33	52.39
Upshur	52.01	54.20	55.00	54.25	53.36	55.00	55.00	55.00	54.09	53.50
Wayne	54.18	54.55	55.00	55.00	55.00	55.00	55.00	55.00	54.33	53.50
Webster	51.94	50.22	53.43	53.16	54.34	55.00	54.82	55.00	54.33	53.50
Wetzel	54.22	54.79	55.00	55.00	55.00	54.47	54.17	55.00	54.33	53.50
Wirt	54.94	55.00	52.96	55.00	55.00	55.00	54.76	55.00	53.08	53.50
Wood	55.00	55.00	54.85	55.00	55.00	55.00	54.81	54.16	53.78	53.50
Wyoming	52.10	53.17	55.00	55.00	55.00	55.00	55.00	55.00	54.33	53.50
State Average	53.91	54.25	54.68	54.79	54.79	54.90	54.66	54.57	54.09	53.45

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STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION
DIVISION - FINANCE

1991-92 BASIC REQUIREMENTS
TEACHER DISTRIBUTION BY DEGREE AND YEARS
EXPERIENCE FOR STATE OF WEST VIRGINIA

REPORT NO. EDA010P1 PG 00166
CURRENT DATE - 01/10/92

YR EXP	4TH	3RD	2ND	AB	AB+15	MA	MA+15	MA+30	PHD	TOTAL
00	.00	1.00	.00	242.16	11.50	16.16	1.00	2.00	1.00	274.82
01	.00	.00	.00	384.71	46.50	18.00	8.50	7.58	1.00	466.29
02	.00	.00	.00	476.63	139.58	29.50	13.50	20.00	1.00	680.21
03	.00	1.00	.00	367.84	239.56	40.21	37.17	17.00	1.00	703.78
04	.00	2.00	.00	267.00	272.50	49.71	35.18	39.50	1.00	666.89
05	.00	.00	.00	200.19	318.44	81.40	82.32	43.00	.86	726.21
06	.00	3.00	.00	167.66	316.04	96.63	88.00	73.50	1.50	746.33
07		.00	.00	144.00	317.12	124.00	113.90	78.40	2.00	779.42
08		2.00	.00	116.50	296.58	130.00	140.85	86.23	2.00	774.16
09			.00	92.99	300.00	126.91	109.25	131.62	2.00	762.77
10			.00	77.40	268.00	126.62	154.00	136.66	.00	762.68
11				71.93	334.38	142.33	168.67	175.54	1.70	894.55
12				56.01	349.22	138.50	188.58	232.60	3.00	967.91
13				559.00	3898.09	119.93	199.25	254.81	3.00	5034.08
14						138.50	186.80	316.50	3.00	644.80
15						142.65	196.28	314.81	2.50	656.24
16						989.40	1537.24	379.83	1.00	2907.47
17								419.25	3.00	422.25
18								493.94	7.00	500.94
19								3406.83	67.20	3474.03
TOTAL	.00	9.00	.00	3224.02	7107.51	2510.45	3260.49	6629.60	104.76	22845.83
								LESS FORMULA CEILING REDUCTION -		590.92
								ADJUSTED TOTAL		22254.91

CLASSIFICATION OF
PROFESSIONAL/INSTRUCTIONAL PERSONNEL*
BY ASSIGNMENT AND FUNDING
AS OF SECOND SCHOOL MONTH 1991-92
(Full-Time Equivalencies)

Position Assignment	State Basic Foundation Program	Local Funds	RESA Funds	Federal Funds	State Grants	CDC Funds	Donations	Other Sources	Total
Superintendent	55.00								55.00
Deputy, Assoc. or Asst. Superintendent	72.00			.25					72.25
Administrative Assistant	.00	5.00	4.00						9.00
Director/Manager (Instructional)	151.98	2.70	7.00	42.69	5.43	1.00		1.00	211.80
Director/Manager (Supportive Services)	.00	78.09	17.00	12.95	2.35				110.39
Principal, Elementary	539.30			2.00					541.30
Principal, Middle/Junior High	145.86								145.86
Principal, High School	154.83	.50		1.02					156.35
Principal, Combined	33.50	.50		.50					34.50
Asst. Principal, Elementary	27.40								27.40
Asst. Principal, Middle/Junior High	75.18								75.18
Asst. Principal High School	157.93	.50		.38					158.81
Asst. Principal Combined	6.00								6.00
Head Teacher	30.00	.05		1.00					31.05
Curriculum Specialist	90.38		22.75	28.95	1.00	5.00			148.08
Counselor	528.40	.03	.65	12.74		2.00			543.82
Librarian	376.85	.10							376.95
Remedial Specialist	11.50			265.50	1.00				278.00
Teacher, Pre-Kindergarten	20.50			10.04		8.50			39.04
Teacher, Kindergarten	810.72		10.00	6.50	2.00				829.22
Teacher, Elementary	7,189.94	4.93	2.00	454.04	.50	1.50	3.00		7,655.91
Teacher, Middle/Junior High	3,350.34	.66	15.00	68.96	1.95		1.00		3,437.91
Teacher, High School	4,044.36	5.69	2.00	20.59	1.00		1.50	2.21	4,077.35
Teacher, Special Education	3,298.43	5.94	4.46	119.58	5.00		.50		3,433.91
Teacher, Homebound	47.75	.02		1.00					48.77
Teacher, Vocational (K-12)	1,387.82	4.48	.50	44.10	9.00				1,445.90
Teacher, Vocational (Post Secondary)		39.05		46.03	44.00			4.00	133.08
Teacher, Vocational Adult		10.36	.70	11.00	17.80			2.00	41.86
Teacher, Community Education		1.50		4.00					5.50
Physician		1.00							1.00
Psychologist	89.00	1.00	1.00	3.98	1.00	1.00			96.98
School Nurse (AB)	92.69	22.60		9.75					125.04
School Nurse (Below AB)				4.00					4.00
Social Worker	2.00			1.00		5.00			8.00
Attendance Director	44.02				.50				44.52
Attendance Officer	12.15			3.49	.36	2.00			18.00
Dental Hygienist		4.00			1.00				5.00
Sub-Total	22,845.83	188.70	87.06	1,176.04	93.89	26.00	6.00	9.21	24,432.73
Formula Ceiling Reduction	-590.92	590.92							
Total	22,254.91	779.62	87.06	1,176.04	93.89	26.00	6.00	9.21	24,432.73

NOTE: * Does not include professional personnel covered by 18A-4-8 (Service Personnel).

NEW COUNTY PROFESSIONAL STAFF EMPLOYMENT
PROGRAMMATIC LEVELS
1990-91 / 1991-92
BY COUNTY

	NEW PROFESSIONAL STAFF EMPLOYED		EARLY CHILDHOOD EDUCATION STAFF EMPLOYED (GRADES K-4)				EARLY-MIDDLE CHILDHOOD EDUCATION STAFF EMPLOYED (GRADES K-8)				MIDDLE CHILDHOOD EDUCATION STAFF EMPLOYED (GRADES 5-8)				MIDDLE CHILDHOOD ADOLESCENT EDUCATION STAFF EMPLOYED (GRADES 5-12)				ADOLESCENT EDUCATION STAFF EMPLOYED (GRADES 9-12)				K-12 STAFF EMPLOYED			
			NUMBER		%		NUMBER		%		NUMBER		%		NUMBER		%		NUMBER		%		NUMBER		%	
COUNTY	90 91	91 92	90 91	91 92	90 91	91 92	90 91	91 92	90 91	91 92	90 91	91 92	90 91	91 92	90 91	91 92	90 91	91 92	90 91	91 92	90 91	91 92	90 91	91 92	90 91	91 92
Barbour	7	7	0	0	0	0	0	3	0	42	3	0	43	0	1	0	14	0	2	2	29	29	1	2	14	29
Berkeley	94	40	1	1	1	2	29	14	31	35	0	2	0	5	18	4	19	10	8	1	9	3	38	18	40	45
Boone	41	27	7	2	17	7	4	3	10	11	4	6	10	22	7	1	17	4	5	1	12	4	14	14	34	52
Braxton	7.5	2	3.5	1	47	50	0	0	0	0	3	1	40	50	0	0	0	0	1	0	13	0	0	0	0	0
Brooke	5	3	0	0	0	0	0	0	0	0	0	0	0	0	2	0	40	0	0	2	0	67	3	1	60	33
Cabell	44	10.5	11	0	25	0	2	1.5	5	14	12	1	27	10	2.5	0	6	0	12	7	27	66	4.5	1	10	10
Calhoun	0	6	0	0	0	0	0	2	0	33	0	0	0	0	0	0	0	0	0	1	0	17	0	3	0	50
Clay	8	2	3	0	38	0	2	0	25	0	0	1	0	50	0	0	0	0	3	1	38	50	0	0	0	0
Doddridge	8	7	0	1	0	14	1	4	12	57	2	0	25	0	0	0	0	0	2	2	25	29	3	0	38	0
Fayette	40	24	13	1.5	32	6	3	10	8	41	9	3.5	22	15	0	1	0	4	12	4	30	17	3	4	8	17
Gilmer	5	5	0	0	0	0	2	3	40	60	1	0	20	0	1	1	20	20	0	1	0	20	1	0	20	0
Grant	2	5	0	0	0	0	1	0	50	0	0	0	0	0	0	1	0	20	1	3	50	60	0	1	0	20
Greenbrier	12.5	8	0	4.5	0	56	5.9	0	47	0	0	0	0	0	5.6	2	45	25	1	1	8	13	0	0.5	0	6
Hampshire	17.5	20	1	3	6	15	6	9	34	45	4	0.5	23	3	1.5	2.5	9	12	2	3	11	15	3	2	17	10
Hancock	9	4	3	0	33	0	3	0	33	0	1	0	11	0	1	0	11	0	1	2	11	50	0	2	0	50
Hardy	5	2	1	0	20	0	1	1	20	50	1	0	20	0	2	0	40	0	0	0	0	0	0	1	0	50
Harrison	27.5	17	2.5	3	9	17	6.5	8	24	47	1	2	4	12	4.5	2	16	12	9	0	33	0	4	2	14	12
Jackson	14	6	2	2	14	33	5	2	36	33	2	1.5	14	25	0	0	0	0	3	0.5	21	8	2	0	14	0
Jefferson	21	21	4	0	19	0	7	10	33	47	1	0	5	0	2	6	10	29	3	2	14	10	4	3	19	14
Kanawha	100	10	11	0	11	0	49	2	49	20	1	0	1	0	31	1	31	10	7	3	7	30	1	4	1	40
Lewis	10.5	6.14	0	0	0	0	7	2	66	33	1	0	10	0	1	0	10	0	1.5	3.14	14	51	0	1	0	16
Lincoln	20	11	1	1	5	9	10	6	50	54	0	0	0	0	5	2	25	18	4	2	20	18	0	0	0	0
Logan	30	13	0	0	0	0	7	2	23	15	0	1	0	7	11	4	37	31	12	3	40	23	0	3	0	23
Marion	11	12	1	2	9	17	2	4	18	33	4	4	36	33	0	0	0	0	4	2	36	17	0	0	0	0
Marshall	6	3	0	0	0	0	3	2	50	67	0	0	0	0	2	0	33	0	1	1	17	33	0	0	0	0
Mason	9	10	0	1	0	10	7	2	78	20	0	0	0	0	2	6	22	60	0	0	0	0	0	1	0	10
McDowell	27	4	0	0	0	0	11	7	41	50	1	4	4	17	9	3	33	13	6	5	22	22	0	4	0	17
Mercer	1	9 5	0	0	.0	0	0	2	0	50	0	0	0	0	0	1	0	25	0	0	0	0	1	1	100	25
Mineral	9	15.5	1	1	11	10	0.5	2	5	21	3.5	1	39	10	1.5	0	17	0	1.5	2	17	21	1	3.5	11	37
Mingo	26	18	2	0	18	0	9	6	35	38	0	0	0	0	7	2	27	13	5	6.5	19	42	3	1	11	6
Monongalia	38	4	5	4	13	22	18	4	47	22	1	1	3	5	7	2	18	11	6	4	16	22	1	3	3	17
Monroe	2	12	0	0	0	0	0	1	0	25	0	0	0	0	0	0	0	0	2	1	100	25	0	2	0	50
Morgan	11	25	0	0	0	0	2	4	18	33	0	1	0	8	8	4	73	33	0	0	0	0	1	3	9	25
Nicholas	10	8	0	1	0	12	9	5	90	63	0	0	0	0	1	1	10	12	0	1	0	12	0	0	0	0
Ohio	11	6	1	0	9	0	3	2	27	33	1	2	9	33	1	0	9	0	4	2	36	34	1	0	9	0
Pendleton	5	8.5	3	2	60	24	1	2	20	24	1	1.5	20	17	0	2	0	24	0	0	0	0	0	1	0	11
Pleasants	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	100	100	0	0	0	0
Pocahontas	6	0	2	0	33	0	2	0	33	0	1	0	17	0	1	0	17	0	0	0	0	0	0	0	0	0
Preston	47	6	10	0	21	0	17	1	36	17	3	2	6	33	6	1	13	17	7	0	15	0	4	2	9	33
Putnam	28	24	1	4	4	17	11	1	39	4	3	1	11	4	4	3	14	13	7	10	25	41	2	5	7	21
Raleigh	67.5	51	0	0	0	0	27	24.5	40	48	8	3.5	11	7	20	16.5	30	32	10.5	4.5	16	9	2	2	3	4
Randolph	14.5	12	1	4	7	33	2	0	13	0	0	2.5	0	21	3	1	21	8	5.5	0.5	38	4	3	4	20	33
Ritchie	7	8	3	0	43	0	2	3	29	37	0	3	0	37	0	0	0	0	1	0	14	0	1	2	14	25
Roane	16	3	6	0	38	0	4	2	25	67	6	0	37	0	0	1	0	33	0	0	0	0	0	0	0	0
Summers	4	2	0	0	0	0	0	0	0	0	0	0	0	0	3	2	75	100	1	0	25	0	0	0	0	0
Taylor	16	3	3	0	19	0	3	0	19	0	0	1	0	33	1	0	6	0	1	0	6	0	8	2	50	67
Tucker	8	8	2	1	25	12	3	5	37	63	2	0	25	0	0	0	0	0	2.5	0	50	0	0	0	0	0
Tyler	5	1	0.5	0	10	0	0	1	0	100	2	0	40	0	0	0	0	0	4	4	29	40	5	1	56	10
Upshur	14	10	0	1	0	10	3	3	21	30	0	0	0	0	2	1	14	10								
Wayne	14	8	0	0	0	0	1	4	7	50	5	0	36	0	0	0	0	0	8	1	57	12	0	3	0	38
Webster	1	3	0	0	0	0	0	1	0	33	0	1	0	33	0	0	0	0	1	1	100	34	0	0	0	0
Wetzel	10	9	0	3	0	33	2	1	20	11	1.5	2	15	22	3	1.5	30	17	3.5	1	35	11	0	0.5	0	6
Wirt	7	3	3	0	43	0	0	0	0	0	0	0	0	0	4	3	57	100	0	0	0	0	0	0	0	0
Wood	28	33	4	1	14	3	15	14	46	42	1	8	4	24	5	0	18	0	3	4	11	12	2	6	7	18
Wyoming	16	8.5	3	0	19	0	7	3	44	35	5	0	31	0	0	1	0	12	0	2	0	24	1	2.5	6	29
STATE TOTALS	1005.5	584.64	115.5	45	11	7	313.9	189	31	32	95	58	9	10	186.6	79.5	19	14	177	101.14	18	18	117.5	112	12	19

Source: Survey on Supply and Demand - 1990-91, 1991-92

1/7/92
0944g-1:ln

NEW COUNTY PROFESSIONAL STAFF EMPLOYMENT PROGRAMMATIC LEVELS BY ENDORSEMENT

	NEW PROFESSIONAL STAFF EMPLOYED		EARLY CHILDHOOD EDUCATION STAFF EMPLOYED (GRADES K-4)		EARLY MIDDLE CHILDHOOD EDUCATION STAFF EMPLOYED (GRADES K-8)		MIDDLE CHILDHOOD EDUCATION STAFF EMPLOYED (GRADES 5-8)		MIDDLE CHILDHOOD-ADOLESCENT EDUCATION STAFF EMPLOYED (GRADES 5-12)		ADOLESCENT EDUCATION STAFF EMPLOYED (GRADES 9-12)		EARLY THROUGH ADOLESCENT STAFF EMPLOYED (GRADES K-12)	
Assignment	90-91	91-92	90-91	91-92	90-91	91-92	90-91	91-92	90-91	91-92	90-91	91-92	90-91	91-92
GENERAL EDUCATION														
Art	24.00	17.50	6.0	0.0	3.0	5.0	2.5	2.5	5.0	3.0	0.5	3.5	7.0	3.5
Biology	8.33	9.83	0.0	0.0	0.0	0.0	0.0	0.0	3.0	0.0	5.33	9.83	0.0	0.0
Chemistry	11.33	6.83	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	11.33	6.83	0.0	0.0
Early Child	27.00	21.00	25.5	15.5	1.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Elementry	181.00	86.00	47.0	12.5	112.0	64.5	22.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0
English	30.50	11.50	0.0	0.0	0.5	1.0	1.0	1.5	14.0	1.0	15.0	8.0	0.0	0.0
French	12.00	4.50	0.0	0.0	0.0	0.0	1.0	1.0	0.0	1.5	11.0	2.0	0.0	0.0
Gen Science	36.50	13.84	0.0	0.0	2.5	0.0	8.0	5.0	18.5	7.5	7.5	1.34	0.0	0.0
German	0.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Health	5.33	2.20	0.0	0.0	0.5	0.2	0.0	0.0	2.5	1.0	2.33	0.0	0.0	1.0
Journalism	0.00	0.00	0.0	0.0	0.0	*0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Lang Arts	11.00	3.50	0.0	0.0	0.0	0.0	4.0	2.0	5.0	0.5	2.0	1.0	0.0	0.0
Latin	1.00	1.14	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	0.14	0.0	0.0
Mathematics	69.00	28.00	1.5	0.0	5.0	2.0	7.0	8.5	38.5	10.0	14.5	5.5	2.5	2.0
Music	63.00	33.50	1.0	0.0	11.9	10.0	4.0	2.5	24.6	14.5	8.5	2.5	13.0	4.0
Oral Comm	1.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
Physical Ed	18.34	4.30	0.0	0.0	7.5	1.8	4.0	0.5	2.5	1.0	.34	1.0	4.0	0.0
Physics	14.84	2.50	4.0	0.0	3.0	0.0	3.0	0.0	0.0	0.0	3.84	2.5	1.0	0.0
Reading Spec	42.00	16.50	1.0	1.0	26.0	11.5	6.0	3.0	6.0	0.0	3.0	1.0	0.0	0.0
Russian	0.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Safety Ed	3.00	2.50	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	3.0	2.0	0.0	0.0
Lib Media	11.50	8.00	0.0	0.0	10.5	5.0	0.0	2.0	0.0	0.0	0.0	1.0	1.0	0.0
Social Studies	11.33	5.00	0.0	0.0	0.0	0.0	1.0	1.5	6.0	2.0	4.33	1.5	0.0	0.0
Spanish	8.00	8.50	0.0	0.0	0.0	0.0	0.0	1.0	4.0	2.5	4.0	4.0	0.0	1.0
SPECIAL EDUCATION														
Behavior Dis	49.50	23.50	4.0	1.0	19.5	7.5	7.0	3.0	6.5	2.0	5.5	6.0	7.0	4.0
Educ Audio	0.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Gifted	28.00	14.50	0.0	0.0	17.0	7.5	3.0	2.0	5.0	4.0	1.0	1.0	2.0	0.0
Hearing Imp	4.00	12.00	0.0	0.0	2.0	3.0	0.0	1.0	0.0	3.0	1.0	1.0	1.0	4.0
Mentally Imp	51.00	34.50	4.0	2.0	16.0	14.0	3.5	3.0	5.0	2.0	8.5	4.5	14.0	9.0
Multi-Categor	43.00	22.00	0.0	1.0	22.0	11.0	8.0	0.0	4.0	5.0	7.0	3.0	2.0	2.0
Phy Handi	3.50	2.00	0.0	1.0	3.0	0.0	0.5	0.0	0.0	0.0	0.0	0.0	0.0	1.0
Pre-Sch Handi	14.00	8.00	11.0	8.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0	0.0
Sch Psych	7.00	3.00	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	6.0	3.0
Sev/Pro Handi	2.00	8.50	1.0	1.0	0.0	1.0	0.0	0.0	1.0	1.0	0.0	3.0	0.0	2.5
Spec Learn Dis	76.00	58.00	4.5	2.0	24.0	19.0	4.0	4.5	10.0	4.0	11.5	4.5	22.0	24.0
Spch Lang Path	44.50	33.50	2.0	0.0	14.5	8.0	0.0	0.0	4.0	1.0	4.0	2.0	20.0	22.5
Visually Imp	1.00	3.00	0.0	0.0	0.0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
ADMININSTRATION/SUPPORT														
Athletic Trnr	9.00	2.00	0.0	0.0	0.0	0.0	0.0	0.0	3.0	-1.0	6.0	1.0	0.0	0.0
Counselor	14.00	14.00	0.0	0.0	7.0	5.0	0.0	1.5	5.0	4.0	1.0	1.5	1.0	2.0
Principal	11.00	4.50	1.0	0.0	3.0	2.5	1.0	0.0	2.0	1.0	4.0	1.0	0.0	0.0
Sch Busi Off	3.00	2.00	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	1.0	2.0
Sch Nurse	7.00	13.50	1.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	6.0	12.5
SS & Attend	2.00	1.00	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0
Superintendent	3.00	8.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	3.0	8.0
Super of Ins	0.00	1.00	0.0	0.0	0.0	1.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Voc Admin	0.00	1.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0
VOCATIONAL EDUCATION														
Agriculture	4.00	3.00	0.0	0.0	0.0	0.0	0.0	0.0	1.0	1.0	3.0	2.0	0.0	0.0
Business Ed	6.50	7.00	0.0	0.0	0.0	0.0	2.0	0.0	1.0	1.0	3.5	6.0	0.0	0.0
Business Prin	0.50	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.5	0.0	0.0	0.0
Dist. Ed	1.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	0.0	0.0	0.0
Home Economics	9.00	4.50	0.0	0.0	0.0	0.0	1.5	1.0	3.5	1.5	4.0	0.0	0.0	2.0
Indust Arts	11.00	4.00	0.0	0.0	1.0	0.0	0.0	2.0	5.0	1.0	5.0	1.0	0.0	0.0
Prevoc Explor	0.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Sec Studies	0.00	0.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Voc Tech	11.00	10.00	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1.0	11.0	9.0	0.0	0.0
STATE	1005.50	584.64	115.5	45.0	313.9	189.0	95.0	58.0	186.6	79.5	177.0	101.14	117.5	112.0

Source: Survey on Supply and Demand - 1990-91, 1991-92

FIRST YEAR TEACHERS EMPLOYED
1989-90 / 1990-91 / 1991-92
BY COUNTY

COUNTIES	NEW TEACHERS: NUMBER OF NEW TEACHERS EMPLOYED (FTE)			NEW TEACHERS: PERCENTAGE OF TOTAL COUNTY TEACHERS (FTE)			FIRST YEAR TEACHERS: NUMBER OF FIRST YEAR TEACHERS EMPLOYED (FTE)			FIRST YEAR TEACHERS: PERCENTAGE OF NEW TEACHERS EMPLOYED (COUNTY) (FTE)			FIRST YEAR TEACHERS: PERCENTAGE OF TOTAL TEACHERS (COUNTY) (FTE)		
	89-90	90-91	91-92	89-90	90-91	91-92	89-90	90-91	91-92	89-90	90-91	91-92	89-90	90-91	91-92
BARBOUR	19	7	7	9.61	3.54	2.00	12	6.5	5	63	92	71	6.07	3.29	1.43
BERKELEY	120	94	40	18.02	13.76	31.39	61	44	16	51	46	40	18.02	6.44	1.25
BOONE	44	41	27	11.22	10.49	40.20	23	27	13	52	65	48	5.86	6.91	1.93
BRAXTON	6	7.5	2	2.77	3.64	2.21	4	4.5	2	67	60	100	1.84	2.18	0.55
BROOKE	33	5	3	10.21	1.59	0.56	21	5	0	63	100	0	10.21	1.59	0.00
CABELL	131	44	10.5	12.42	4.22	0.58	50.5	10.5	5.5	39	23	52	4.79	1.00	0.30
CALHOUN	13.5	0	6	10.15	0.00	2.72	9.5	0	5	70	0	83	7.14	0.00	2.26
CLAY	22	8	2	14.29	5.16	0.67	5	6	2	23	75	100	3.24	3.87	0.67
DODDRIDGE	18	8	7	19.45	8.93	3.95	4	4	4	22	50	57	4.32	4.46	2.25
FAYETTE	62	40	24	9.69	6.52	18.66	23	28	21	37	70	88	3.59	4.56	1.86
GILMER	16	5	5	20.00	6.28	5.15	5	2	4	31	40	80	6.25	2.51	2.52
GRANT	11	2	5	7.86	1.42	1.95	7	0	3	64	0	60	4.98	0.00	1.17
GREENBRIER	20	12.5	8	4.63	3.10	1.11	6.5	2	6.5	33	16	81	1.50	0.49	0.90
HAMPSHIRE	40	17.5	20	22.22	8.56	5.54	18	12.5	8.5	45	71	43	1.00	6.83	2.35
HANCOCK	14	9	4	3.82	2.56	0.65	7	1	0	50	11	0	1.91	0.28	0.00
HARDY	12.5	5	2	9.70	3.85	0.85	5	2	1	40	40	50	3.88	1.58	0.42
HARRISON	54.5	27.5	17	6.72	3.51	1.15	14.5	7	15	27	25	88	1.79	0.89	1.01
JACKSON	44	14	6	12.11	3.88	0.95	22	6	4	50	42	67	6.05	1.66	0.63
JEFFERSON	69	21	21	17.80	5.38	3.04	33	8	12	48	38	57	8.51	2.05	1.73
KANAWHA	220	100	10	9.30	4.44	0.24	220	53	2	100	53	20	9.30	2.35	0.04
LEWIS	22	10.50	6.14	10.06	4.77	1.59	10	8.5	4.14	45	80	67	4.57	3.86	1.07
LINCOLN	47	20	11	14.08	6.12	1.77	27	15	7	57	75	64	8.08	4.59	1.12
LOGAN	52	30	15	8.29	4.92	1.15	36	18	13	70	60	100	5.74	2.95	1.15
MARION	46	11	12	6.92	1.67	1.01	24	5	5	52	45	25	3.61	0.75	0.25
MARSHALL	28	6	3	6.12	1.33	0.40	12	2	2	43	33	67	2.62	0.44	0.26
MASON	29	9	10	8.64	2.70	1.68	17	5	7	59	55	70	5.06	1.50	1.18
MCDOWELL	61	27	23	10.75	4.80	2.25	60	1	14	98	85	61	10.58	0.17	1.57
MERCER	64	1	4	7.47	0.12	0.28	46	1.5	3	72	100	75	5.37	0.12	0.21
MINERAL	30	9	9.5	8.83	2.74	1.60	28	20	3	93	16	32	8.24	0.45	0.50
MINGO	66	26	15.5	12.22	4.74	1.54	36	22	9	54	76	58	6.66	3.64	0.89
MONONGALIA	72	38	18	11.10	5.89	1.55	67	0	5	93	57	28	10.33	3.41	0.43
MONROE	20	2	4	12.31	1.21	1.45	9	5	1	45	0	25	5.53	0.00	0.36
MORGAN	24	11	12	17.20	7.93	4.85	15	23	12	63	45	100	10.00	3.60	4.85
NICHOLAS	28	10	8	7.57	2.83	1.24	8	10	4	29	100	50	2.16	2.83	0.62
OHIO	17	11	6	3.61	2.42	0.77	5	6	6	29	54	100	1.06	1.32	0.77
PENDLETON	8	5	8.5	7.50	4.91	4.64	5	3	5	63	60	55	4.69	2.94	1.64
PLEASANTS	5	2	2	4.46	1.81	0.97	0	0	0	00	0	0	.00	0.00	0.00
POCAHONTAS	7.5	6	0	6.71	5.64	0.00	0	5	0	00	83	0	.00	4.70	0.00
PRESTON	44	47	6	10.96	11.98	0.80	27	33	5	61	70	83	6.72	8.41	0.67
PUTNAM	72	28	24	14.32	5.37	2.65	20	12	10	27	42	42	3.98	2.30	1.10
RALEIGH	113	67.5	51	11.56	7.03	2.97	55	26	19.5	49	38	38	5.62	2.71	1.13
RANDOLPH	22	14.5	12	6.12	4.16	1.98	8	11	7	36	75	58	2.22	1.32	1.15
RITCHIE	9	7	8	7.40	5.95	3.59	7	5	4	78	71	50	5.76	4.25	1.79
ROANE	39	16	3	18.84	7.63	0.80	26	11	2	67	68	67	12.56	5.25	0.53
SUMMERS	17	4	2	10.21	2.70	0.69	17	0	0	100	0	0	10.21	0.00	0.00
TAYLOR	19	16	3	9.66	8.42	0.87	11	12	0	58	75	0	5.59	6.31	0.00
TUCKER	14	8	8	14.28	8.19	4.46	7	3	3	50	37	38	7.14	3.07	1.67
TYLER	14.5	5	1	10.82	3.86	0.44	6.5	4	0	45	80	0	4.85	5.08	0.00
UPSHUR	22	14	10	7.52	4.76	1.87	6	7	7	27	46	70	1.97	2.38	1.31
WAYNE	40	14	8	7.22	2.60	0.78	27	10	8	68	71	100	4.87	1.86	0.78
WEBSTER	15	1	3	8.80	0.60	0.99	8	1	3	53	100	100	4.69	0.60	0.99
WETZEL	18.5	10	9	6.61	3.85	2.05	8	4.5	3	43	45	33	3.12	1.73	0.68
WIRT	4	7	3	5.80	10.46	2.29	1	2	2	25	28	67	1.45	2.98	1.53
WOOD	62.5	28	33	5.55	2.58	1.74	21	11	5	34	39	15	1.86	1.01	0.26
WYOMING	42	16	8.5	8.44	3.32	1.01	25	11	4.5	59	68	53	5.02	2.28	0.53
STATE TOTALS	2163.5*	1005.5	584.64	9.70	4.61	1.49	1236.5*	542.5	308.64	57	53	53	5.55	2.51	0.78

SOURCE: SURVEY ON SUPPLY AND DEMAND - 1989-90, 1990-91, 1991-92
FTE'S REFLECT FISCAL YEAR 1991 FIGURES

* SCHOOLS FOR THE DEAF AND BLIND HAVE BEEN EXCLUDED.

BY ENDORSEMENT

ASSIGNMENT	TOTAL NUMBER OF FIRST YEAR EDUCATORS		TRAINING LOCATION IN-STATE		OUT-OF-STATE	
	1990-91	1991-92	1990-91	1991-92	1990-91	1991-92
GENERAL EDUCATION						
Art	12.50	11.00	9.50	9.50	3.00	1.50
Biology	7.83	3.33	6.83	2.33	1.00	1.00
Chemistry	9.33	3.83	6.83	1.83	2.50	2.00
Early Child	19.00	15.00	18.00	13.00	1.00	2.00
Elementry	110.00	54.50	94.00	49.50	16.00	5.00
English	12.00	7.00	10.00	6.00	2.00	1.00
French	6.00	3.00	4.00	1.00	2.00	2.00
Gen Science	21.00	10.84	20.50	9.84	0.50	1.00
German	0.00	0.00	0.00	0.00	0.00	0.00
Health	2.50	1.20	2.50	1.00	0.00	0.20
Journalism	0.00	0.00	0.00	0.00	0.00	0.00
Lang Arts	10.00	1.50	7.00	1.50	3.00	0.00
Latin	1.00	1.14	0.00	1.14	1.00	0.00
Mathematics	38.00	21.50	31.00	17.00	7.00	4.50
Music	35.50	20.00	25.00	19.00	10.50	1.00
Oral Comm	0.00	0.00	0.00	0.00	0.00	0.00
Physical Ed	12.50	3.30	12.00	2.50	0.50	0.80
Physics	9.84	0.50	7.84	0.50	2.00	0.00
Reading Spec	19.00	6.50	16.00	4.50	3.00	2.00
Russian	0.00	0.00	0.00	0.00	0.00	0.00
Safety Ed	2.00	1.00	2.00	1.00	0.00	0.00
Sch Lib Media	7.00	2.00	7.00	2.00	0.00	0.00
Social Studies	5.50	2.00	5.50	1.00	0.00	1.00
Spanish	3.00	4.00	2.00	2.00	1.00	2.00
SPECIAL EDUCATION						
Behavior Dis	22.50	13.00	19.50	11.00	3.00	2.00
Educ Audio	0.00	0.00	0.00	0.00	0.00	0.00
Gifted	12.00	4.50	8.00	4.50	4.00	0.00
Hearing Imp	2.00	7.00	0.00	4.00	2.00	3.00
Mentally Imp	24.00	17.00	23.00	14.00	1.00	3.00
Multi-Categor	23.00	10.00	20.00	7.00	3.00	3.00
Phy Handi	3.00	0.00	2.00	0.00	1.00	0.00
Pre-Sch Handi	9.00	4.00	7.00	4.00	2.00	0.00
Sch Psych	3.00	1.00	1.00	1.00	2.00	0.00
Sev/Pro Handi	1.00	3.00	0.00	2.00	1.00	1.00
Spec Learn Dis	45.50	25.50	40.00	23.00	5.50	2.50
Speech Lang Path	18.00	13.00	10.00	7.00	8.00	6.00
Visually Imp	1.00	2.00	1.00	1.00	0.00	1.00
ADMINISTRATION/SUPPORT						
Athletic Trnr	5.00	2.00	5.00	2.00	0.00	0.00
Counselor	4.00	3.00	4.00	2.00	0.00	1.00
Principal	0.00	2.00	0.00	2.00	0.00	0.00
Sch Business Off	0.00	1.00	0.00	1.00	0.00	0.00
Sch Nurse	3.00	8.50	3.00	8.50	0.00	0.00
SS & Attend	1.00	0.00	1.00	0.00	0.00	0.00
Superintendent	0.00	4.00	0.00	4.00	0.00	0.00
Super of Ins	0.00	0.00	0.00	0.00	0.00	0.00
Voc Admin	0.00	1.00	0.00	1.00	0.00	0.00
VOCATIONAL ADMINISTRATION						
Agriculture	2.00	1.00	1.00	1.00	1.00	0.00
Business Ed	3.50	3.00	2.50	3.00	1.00	0.00
Business Prin	0.50	0.00	0.50	0.00	0.00	0.00
Distributive Ed	1.00	0.00	0.00	0.00	1.00	0.00
Home Economics	5.00	2.00	4.00	2.00	1.00	0.00
Industrial Arts	3.00	2.00	2.00	1.50	1.00	0.50
Prevoc Explor	0.00	0.00	0.00	0.00	0.00	0.00
Sec Studies	0.00	0.00	0.00	0.00	0.00	0.00
Vocational Tech	7.00	6.00	7.00	6.00	0.00	0.00
STATE TOTAL	542.50	308.64	449.00	258.64	93.50	50.00

2247g-3:ln

Source: Survey on Supply and Demand - 1990-91, 1991-92

TRAINING LOCATION OF FIRST YEAR EDUCATORS
1988-89, 1989-90, 1990-91, 1991-92
BY COUNTY

COUNTIES	TOTAL NUMBER OF FIRST YEAR EDUCATORS				TRAINING LOCATION							
					IN-STATE				OUT-OF-STATE			
	1988-89	1989-90	1990-91	1991-92	1988-89	1989-90	1990-91	1991-92	1988-89	1989-90	1990-91	1991-92
BARBOUR	5	12	6.5	5	3	12	5.5	5	2	0	1	0
BERKELEY	41	61	44	16	24	35	21	10	17	26	23	6
BOONE	18	23	27	13	17	20	27	13	1	3	0	0
BRAXTON	4	4	4.5	2	4	4	4.5	2	0	0	0	0
BROOKE	4	21	5	0	4	20	4	0	0	1	1	0
CABELL	30.4	50.5	10.5	5.5	30.4	49.5	9.5	5.5	0	1	1	0
CALHOUN	4	9.5	0	5	4	7.5	0	5	0	2	0	0
CLAY	13	5	6	2	12	5	5	2	1	0	1	0
DODDRIDGE	1	4	4	4	1	4	2	3	0	0	2	1
FAYETTE	16	23	28	21	15	23	26	20	1	0	2	1
GILMER	2	5	2	4	2	5	2	4	0	0	0	0
GRANT	7	7	0	3	5	6	0	1	2	1	0	2
GREENBRIER	25	6.5	2	6.5	20	6.5	2	5.5	5	0	0	1
HAMPSHIRE	8	18	12.5	8.5	4	4	5	7	4	14	7.5	1.5
HANCOCK	4	7	1	0	4	4	1	0	0	3	0	0
HARDY	6	5	2	1	6	3	1	0	0	2	1	1
HARRISON	5	14.5	7	15	3	13.5	6	14	2	1	1	1
JACKSON	10	22	6	4	10	16	6	4	0	6	0	0
JEFFERSON	23	33	8	12	14	22	7	7	9	11	1	5
KANAWHA	61	220	53	2	61	178	48	2	0	42	5	0
LEWIS	9	10	8.5	4.14	9	10	8.5	3.14	0	0	0	1
LINCOLN	21	27	15	7	20	27	15	7	1	0	0	0
LOGAN	39	36	18	13	38	34	17	13	1	2	1	0
MARION	12	24	5	3	11	22	5	3	1	2	0	0
MARSHALL	6	12	2	2	4	9	2	1	2	3	0	1
MASON	14	17	5	7	12	11	4	5	2	6	1	2
MCDOWELL	16	60	23	3	13	34	15	11	3	26	8	1
MERCER	23	46	1	3	23	34	1	2	0	12	0	2
MINERAL	11	28	1.5	9	6	15	0.5	1	5	13	1	3
MINGO	36	36	20	5	11	16	17	6	25	20	3	1
MONONGALIA	35	67	22	1	32	56	22	4	3	11	0	1
MONROE	14	9	0	12	14	8	0	0	0	1	0	4
MORGAN	12	15	5	14	6	9	2	8	6	6	3	3
NICHOLAS	24	8	10	4	19	2	9	2	5	6	1	2
OHIO	4.5	5	6	6	1.5	4.5	5	5	3	0.5	1	1
PENDLETON	8.5	5	3	3	0	4	2	3	0.5	1	1	0
PLEASANTS	2	0	0	0	2	0	0	0	0	0	0	0
POCAHONTAS	2	0	5	0	2	0	5	0	0	0	0	0
PRESTON	25	27	33	5	20	26	28	4	5	1	5	1
PUTNAM	1	20	12	10	1	20	12	9	0	0	0	1
RALEIGH	26	55	26	19.5	26	49	23	18.5	0	6	3	1
RANDOLPH	4	8	11	7	4	8	9	5.5	0	0	2	1.5
RITCHIE	2	7	5	4	2	7	5	4	0	0	0	0
ROANE	11	26	11	2	6	15	6	2	5	11	5	0
SUMMERS	8	17	0	0	7	13	0	0	1	4	0	0
TAYLOR	12	11	12	0	12	11	12	0	0	0	0	0
TUCKER	12	7	3	*	11	5	3	3	1	2	0	0
TYLER	6	6.5	4	*	6	5.5	4	0	0	1	0	0
UPSHUR	9	6	7	7	9	6	3	7	0	1	4	0
WAYNE	30	27	10	8	29	26	7	6	1	1	3	2
WEBSTER	8	8	1	3	8	7	1	3	0	1	0	0
WETZEL	2	8	4.5	3	2	8	3.5	2	0	0	1	0
WIRT	2	1	2	2	2	1	2	2	0	0	0	1
WOOD	31.5	21	11	5	24.5	20	7	4	7	1	4	0
WYOMING	31	25	11	4.5	31	25	11	4.5	0	0	0	0
TOTALS	796.9	1236.5*	542.5	308.64	675.4	986*	449	258.64	121.5	250.5*	93.5	50.0

SOURCE SURVEY ON SUPPLY AND DEMAND - 1988-89, 1989-90, 1990-91, 1991-92

* SCHOOLS FOR THE DEAF AND THE BLIND ARE NOT INCLUDED IN THE TOTAL.

1/7/92
0944g-3:1n

NON-RETURNING PROFESSIONAL EDUCATORS

COUNTIES	NUMBER OF NON-RETURNING PROFESSIONAL EDUCATORS				PERCENTAGE OF COUNTY PROFESSIONAL EDUCATORS NON-RETURNING (FTE)				PERCENTAGE OF STATE PROFESSIONAL EDUCATORS NON-RETURNING (FTE)			
	1988-89	1989-90	1990-91	1991-92	1988-89	1989-90	1990-91	1991-92	1988-89	1989-90	1990-91	1991-92
BARBOUR	12	24	5	8	5.92	12.14	2.53	2.29	.05	.10	.02	.02
BERKELEY	57	72	97	33	8.93	10.81	14.20	2.59	.25	.32	.44	.08
BOONE	52	71	32	21	12.88	18.11	8.19	3.12	.23	.31	.14	.05
BRAXTON	21	17.5	9	7	9.25	8.08	4.36	1.94	.09	.07	.04	.01
BROOKE	16	27	15	10	4.80	8.35	4.79	1.87	.07	.12	.06	.02
CABELL	95	138.5	63	48.5	8.93	13.13	6.04	2.68	.42	.62	.28	.12
CALHOUN	21	14	4	7	15.21	10.52	3.05	3.17	.09	.06	.01	.01
CLAY	13	20	6	0	8.62	12.99	3.87	0.00	.06	.08	.02	.00
DODDRIDGE	4	16	4	0	4.18	17.29	4.46	0.00	.02	.07	.01	.00
FAYETTE	53	87	43	22	8.23	13.60	7.01	1.94	.23	.38	.19	.05
GILMER	20	13	5	5	20.43	16.25	6.28	3.15	.09	.05	.02	.01
GRANT	20	12	1	9	13.93	8.54	0.71	3.51	.09	.05	.00	.02
GREENBRIER	47	42	19.5	8	10.77	9.73	4.84	1.11	.21	.18	.09	.02
HAMPSHIRE	21	40.5	16.5	11	11.43	22.50	9.01	3.05	.09	.18	.07	.02
HANCOCK	34	43	11	24	8.87	11.75	3.13	3.94	.15	.19	.05	.06
HARDY	16	18	4	2	12.30	13.96	3.16	0.85	.07	.08	.01	.01
HARRISON	52	76.5	28.5	12	6.26	9.44	3.64	0.81	.23	.34	.13	.03
JACKSON	35	47	15	7	9.73	12.94	4.16	1.11	.15	.21	.06	.01
JEFFERSON	51	60	22	11	12.91	15.48	5.64	1.59	.22	.26	.10	.02
KANAWHA	206	322	88	142	8.63	13.62	3.91	3.49	.91	1.44	.40	.36
LEWIS	28	22	12	15	12.66	10.06	5.45	3.88	.12	.09	.05	.03
LINCOLN	39	53	18	14	11.27	15.37	5.51	2.25	.17	.23	.08	.03
LOGAN	67	86	25	19	10.40	13.71	4.10	1.68	.30	.38	.11	.04
MARION	34	52	15	13	5.06	7.82	2.27	1.10	.15	.23	.06	.03
MARSHALL	24	38	24	24	5.08	8.31	5.32	5.20	.11	.17	.11	.06
MASON	35	42	9	12	10.51	12.51	2.70	2.02	.15	.18	.04	.03
MCDOWELL	92	71	43	27	15.18	12.52	7.65	2.64	.41	.31	.19	.06
MERCER	40	106	20	23	4.63	12.37	2.43	1.66	.18	.47	.09	.05
MINERAL	34	43	10.5	13	9.86	12.66	3.20	2.19	.15	.19	.05	.03
MINGO	54	70	28	29	10.26	12.96	5.10	2.89	.24	.31	.12	.07
MONONGALIA	63	74	37	30	9.67	11.41	5.73	2.59	.28	.33	.16	.07
MONROE	12	22	2	3	7.27	13.54	1.21	1.08	.05	.09	.00	.01
MORGAN	35	28.75	10	7	25.45	20.60	7.21	2.83	.15	.12	.04	.01
NICHOLAS	39	37	4	6	10.28	10.00	1.13	0.93	.17	.16	.01	.01
OHIO	26	30.5	27	29	5.53	6.48	5.96	3.74	.11	.13	.12	.07
PENDLETON	6	6	3	4	5.62	5.63	2.94	2.18	.03	.02	.01	.01
PLEASANTS	7	6	2	1	6.19	5.35	1.81	0.48	.03	.02	.00	.00
POCAHONTAS	11	17	8	6.25	9.52	15.22	7.52	3.02	.05	.07	.03	.01
PRESTON	47	56	21	9.5	11.48	13.95	5.55	1.27	.21	.25	.09	.02
PUTNAM	54	64	51	16	10.55	12.73	9.79	1.76	.24	.28	.23	.04
RALEIGH	105	139	52	25	10.63	14.21	5.42	1.45	.46	.62	.23	.06
RANDOLPH	25	25	15	8.5	6.62	6.96	4.30	1.40	.11	.11	.06	.02
RITCHIE	10	22	3	3	7.96	18.10	2.55	1.34	.04	.09	.01	.01
ROANE	21	41	19	10	10.09	19.80	9.06	2.68	.09	.18	.08	.02
SUMMERS	9	21	4	15	5.53	12.61	2.70	5.18	.04	.09	.01	.03
TAYLOR	24	20	14	3	11.70	10.17	7.37	0.87	.11	.08	.06	.01
TUCKER	20	18	7	6	19.60	18.36	7.16	3.34	.09	.08	.03	.01
TYLER	13	18	5	4	9.42	13.43	3.86	1.77	.06	.08	.02	.01
UPSHUR	20	29	17	6	6.54	9.56	5.78	1.12	.09	.12	.07	.01
WAYNE	36	70	31	24	6.49	12.64	5.77	2.36	.16	.31	.14	.06
WEBSTER	14	23	9	6	7.88	13.50	5.44	1.98	.06	.10	.04	.01
WETZEL	24	31.5	24	6.5	8.42	11.56	9.25	1.48	.11	.14	.11	.01
WIRT	10	8	4	3	13.90	11.61	5.97	2.29	.04	.03	.01	.01
WOOD	96	111	83	50	8.26	9.94	7.66	2.63	.42	.50	.38	.12
WYOMING	27	70	23	13	5.21	14.07	4.66	5.97	.12	.31	.10	.03
TOTALS	2047*	2731.75*	1168	871.25	9.04	12.23	5.35	2.28	9.04	12.23	5.35	2.28

SOURCE: SURVEY ON SUPPLY AND DEMAND - 1988-89, 1989-90, 1990-91, 1991-92
FTE'S REFLECT FISCAL YEAR 1990 FIGURES

* SCHOOLS FOR THE DEAF AND THE BLIND ARE NOT INCLUDED IN THE TOTAL.

1/9/92
0944g-4:1n

INFORMATION RELATED TO NON-RETURNING PROFESSIONAL EDUCATORS
1990-91 AND 1991-92
BY COUNTY

COUNTIES	TOTAL NUMBER OF NON-RETURNING PROFESSIONALS		REASONS FOR RESIGNATION															
			EMPLOYMENT IN EDUCATION				LEFT EDUCATION											
			WENT OUT-OF-STATE		WENT TO ANOTHER COUNTY		UNKNOWN		RETIRED		WENT TO NON-EDUCATION JOB*				LEAVE OF ABSENCES		DECEASED	
											INSTATE		OUT-OF STATE					
	1990 1991	1991 1992	1990 1991	1991 1992	1990 1991	1991 1992	1990 1991	1991 1992	1990 1991	1991 1992	90-91	91-92	90-91	91-92	1990 1991	1991 1992	1990 1991	1991 1992
BARBOUR	5	8	1	1	4	0	0	3	0	0	0	1	0	2	0	0	0	1
BERKELEY	97	33	79	5	7	17	0	5	1	2	3	0	6	4	1	0	0	0
BOONE	32	21	8	8	12	5	3	0	3	2	1	1	2	4	3	1	0	0
BRAXTON	9	7	1	0	1	1	3	2	1	0	0	0	0	1	2	3	0	0
BROOKE	15	10	1	3	6	2	0	1	3	1	2	0	2	0	1	0	1	0
CABELL	63	48.5	5	2	34	10	8	24.5	1	4	0	0	3	2	12	5	0	1
CALHOUN	4	7	0	5	0	0	4	1	0	1	0	0	0	0	0	0	0	0
CLAY	6	0	0	0	3	0	0	0	0	0	0	0	3	0	0	0	0	0
DODDRIDGE	4	0	1	0	2	0	1	0	0	0	0	0	0	0	0	0	0	0
FAYETTE	45	22	9	4	17	4	6	8	1	4	2	1	6	1	2	0	0	0
GILMER	5	5	3	2	1	1	1	1	0	0	0	0	0	0	0	1	0	0
GRANT	1	9	0	0	0	4	0	4	0	0	1	0	0	0	0	1	0	0
GREENBRIER	19.5	8	3	3.2	9	1.8	2	2	0	0	3.5	1	2	0	0	0	0	0
HAMPSHIRE	16.5	11	1.5	1	5	7	5	0	1	0	2	1	0	1	2	0	0	0
HANCOCK	11	24	2	1	6	2	0	18	0	2	3	1	2	1	0	1	0	0
HARDY	4	2	0	0	2	0	0	0	0	2	2	0	0	0	0	0	0	0
HARRISON	28.5	12	6	1	9.5	2	8	4	2	3	1	0	2	1	0	0	0	0
JACKSON	15	7	0	3	8	1	3	0	2	0	1	0	2	2	0	1	0	0
JEFFERSON	22	11	0	0	13	4	5	4	0	1	1	0	2	1	1	0	0	0
KANAWHA	88	142	8	4	46	17	16	101	2	6	4	3	2	1	2	0	0	1
LEWIS	12	15	5	3	4	0	0	8	1	2	0	0	2	1	9	9	1	1
LINCOLN	18	14	6	2	5	3	2	6	0	2	2	0	0	1	0	1	0	0
LOGAN	25	19	4	2	14	2	0	6	0	3	4	0	1	0	2	2	0	0
MARION	15	13	1	1	10	2	0	7	0	2	0	1	0	1	4	5	0	0
MARSHALL	24	24	0	0	9	9	11	9	0	1	1	1	0	0	3	0	0	0
MASON	9	12	0	3	4	1	4	0	0	3	1	2	0	1	0	3	0	1
MCDOWELL	43	27	6	1	22	14	5	5	1	3	6	1	3	2	0	0	0	0
MERCER	20	23	0	1	17	8	0	10	1	0	0	0	1	4	1	0	0	0
MINERAL	10.5	13	1	1	7	5	2.5	5	0	2	0	0	0	1	0	0	0	0
MINGO	28	29	5	3	9	7	6	16	1	2	5	0	1	0	1	1	0	0
MONONGALIA	37	30	3	1	15	7	10	11	2	1	1	0	0	4	6	6	0	0
MONROE	2	3	1	1	0	1	0	1	0	0	1	0	0	0	0	1	0	0
MORGAN	10	7	0	1	6	2	1	0	0	0	3	1	0	2	0	1	0	0
NICHOLAS	4	6	2	1	1	1	1	2	0	0	0	0	0	1	0	2	0	0
OHIO	27	29	4	6	10	7	0	3	0	7	5	0	0	3	0	1	0	0
PENDLETON	3	4	2	1	0	1	0	0	0	1	0	0	0	1	4	2	0	0
PLEASANTS	2	1	1	0	0	0	0	0	1	1	0	0	0	0	1	0	0	0
POCAHONTAS	8	6.25	0	1.5	2	1	5	1.75	1	0	0	0	0	1	0	0	0	0
PRESTON	21	9.5	8	0	7	1	1	2	0	2	3	0	1	0	2	2.5	0	0
PUTNAM	51	16	7	2	13	8	22	3	5	3	1	0	2	0	1	0	0	0
RALEIGH	52	25	4	1	18	4.5	10	9	12	1	1	0	4	1	0	6.5	3	2
RANDOLPH	15	8.5	5	0	1	1	4	2.5	2	1	0	1	1.5	0	1.5	5	0	0
RITCHIE	3	3	0	1	1	1	0	0	1	1	0	0	0	0	1	0	0	0
ROANE	19	10	6	4.5	11	3	0	1.5	0	0	0	0	0	0	0	0	0	0
SUMMERS	4	15	2	1	1	3	1	9	0	1	0	0	0	0	0	0	0	0
TAYLOR	14	3	2	2	4	0	7	0	0	0	0	0	0	0	0	0	0	0
TUCKER	7	6	3	1	2	3	2	2	0	0	0	0	0	0	0	0	0	0
TYLER	5	4	1	1	3	2	0	1	0	0	0	0	0	0	0	0	0	0
UPSHUR	17	6	3	3	8	1	0	0	0	2	1	0	1	0	4	0	0	0
WAYNE	31	24	5	1	15	6	9	15	0	1	1	0	0	0	0	0	1	0
WEBSTER	9	6	2	1	1	2	2	0	0	0	1	0	2	1	1	0	0	0
WETZEL	24	6.5	4	0	8.5	1	0	2	0	2	0	0	2	2	0	1	0	0
WIRT	4	3	1	1	2	-	0	0	0	0	0	1	0	1	8.5	0.5	1	0
WOOD	83	50	11	0	21	9	3	0	1	3	7	5	2	9	0	0	0	0
WYOMING	23	13	5	6	10	5	0	0	1	1	2	0	1	1	3	19	1	0
TOTALS	1168	871.25	258.5	98.2	447	201.5	173.5	316.25	46	76	73.5	26	65.5	69	112	75.5	12	9

SOURCE: SURVEY ON SUPPLY AND DEMAND - 1990-91 & 1991-92

1/9/92
0944g-5:1n

INFORMATION RELATED TO NON RETURNING PROFESSIONAL EDUCATORS
1990-91 / 1991-92
By Endorsement

	TOTAL NUMBER OF NON-RETURNING PROFESSIONALS		LEFT EDUCATION										EMPLOYMENT IN EDUCATION				OTHER	
			WENT TO NON-EDUCATION JOB				LEAVE OF ABSENCE		RETIRED		DECEASED		WENT OUT-OF-STATE		WENT TO ANOTHER COUNTY			
			IN STATE		OUT-OF-STATE												UNKNOWN	
Assignment	90-91	91-92	90-91	91-92	90-91	91-92	90-91	91-92	90-91	91-92	90-91	91-92	90-91	91-92	90-91	91-92	90-91	91-92
General Education																		
Art	27.00	18.00	0	1	0	0	2.5	2	1	2	0	0	3	1	17.5	4	3	8
Biology	15.33	10.33	1.33	1	1	3	3	0	1	2	0	0	2	2.33	2	1	5	1
Chemistry	12.33	7.33	2.33	1	1.5	0	0	0	0	0	1	0	2	0.33	3.5	4	2	2
Early Child	21.00	28.00	0	0	0	0	3	3	0	1	0	0	4	1	9	11	5	12
Elementary	257.00	191.00	12	6	9	10	34	19	14	20	4	3	34	14	111	41	39	78
English	44.00	35.50	4	0	2	2.5	4	5	0	5	0	0	6	1	23	8.3	5	13.5
French	13.00	3.50	0	0	1	0	1	0	2	0	0	0	4	0	3	2.5	2	1
Gen Science	51.50	34.00	10	1	3	2	4	2.5	1	2	0	0	10.5	4	14.5	4.5	8.5	18
German	1.00	0.00	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Health	8.80	7.33	1.8	0	0	0	0	0	0	0.5	0	0	2	1.33	3	1.5	2	4
Journalism	0.00	2.70	0	1	0	1	0	0	0	0	0	0	0	0.2	0	0	0	0.5
Lang Arts	15.50	12.25	0	0	2	1	1	1	2	3	0	0	3	0	1.5	3	6	4.25
Latin	0.00	1.00	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0
Mathematics	66.00	45.00	4.5	2	7	3	7	2	1	2	0	0	14.5	4	22	7	8	25
Music	69.00	44.50	8	1	2	2	3	5	3	3	2	0	22	4	19	15	10	13.5
Oral Comm	1.00	1.50	0	0	0	0.5	0	0	0	0	2	1	0	0	1	0	0	0
Physical Ed	25.80	20.33	3.8	0	1	0	1	2.5	0	0	0	0	3.5	1.83	14.5	1	2	12
Physics	8.34	1.34	.34	0	1	0	0	0	0	0	0	0	1	0.34	2	3	2	0
Reading Spec	25.50	23.00	2	1	2	4	2.5	4	0	0	0	0	11.5	2	5.5	2	2	10
Russian	0.00	0.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Safety Ed	8.00	4.50	1	0	1	1	0	0	0	0	1	1	1	0.5	4	0	0	2
Sch Lib Media	6.50	8.00	0	1	1	1	1.5	0	0	0	0	0	2	1	2	1	0	4
Social Studies	26.90	29.34	0.4	1	2.5	4	3	1	0	4.5	0	0	7	0.34	9	4	5	13.5
Spanish	13.50	9.00	0	0	0	0	3	1	0	0	0	0	5	1	4.5	3	1	4
Special Education																		
Behavior Dis	29.00	20.00	1	0	2	2	1	1	1	0	0	0	11	2.5	11	5	2	9.5
Educ Audio	0.50	0.00	0	0	0	0	0	0	0	0	0	0	0.5	0	0	0	0	0
Gifted	42.50	19.50	0	0	0	0	7	5	1	1	0	0	8	2	21.5	1	5	10.5
Hearing Imp	9.00	10.00	1	0	1	0	0	2	0	0	0	0	0	2	6	4	1	2
Mentally Imp	45.00	24.50	2	1	1	1	3	3	3	1	0	0	4	1	25	12	7	5.5
Multi-Categor	21.00	21.00	0	0	1	1	1	1	2	0	0	1	3	4	6	3	8	11
Phy Handi	1.00	1.00	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Pre-Sch Handi	6.00	8.00	0	0	0	0	0	0	0	0	0	0	0	4	4	3	2	1
Sch Psych	11.00	5.00	1	1	0	0	2	0	0	0	0	0	2	0	4	2	2	2
Sev/Pro Handi	4.50	3.50	1	0	0	0	0.5	1.5	0	0	0	0	0	0	0	0	3	2
Spec Learn Dis	79.00	48.50	1	0	4	0	6	5	2	1	0	0	24	8	30	21	12	13.50
Speech Lang Path	49.50	29.50	3	2	6	4	6	1	0	1	0	0	13.5	8.5	17	7	4	6
Visually Imp	2.00	1.00	0	0	0	0	1	1	0	0	0	0	1	0	0	0	0	0
Administrative/Support																		
Athletic Trnr	6.00	3.00	0	1	1	1	0	0	0	0	0	0	0	0	1	0	4	1
Counselor	19.00	22.00	0	0	1	2	0	3	1	4	0	0	6	6	9	3	2	4
Principal	37.00	15.00	2	0	0	0	2	2	2	5	1	0	10	2	17	5	3	1
Sch Business Off	4.00	2.00	0	0	1	0	0	0	0	0	0	0	1	2	0	0	2	0
Sch Nurse	8.00	12.00	0	1	2	6	2	0	0	3	1	0	0	1	1	0	2	0
SS & Attend	0.00	1.00	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
Superintendent	6.00	10.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
Super of Ins	5.00	7.00	1	0	0	0	0	0	1	3	0	0	2	4	2	2	0	0
Voc Admin	0.00	3.00	0	0	0	2	2	0	0	0	0	0	0	3	2	2	1	1
Vocational Education																		
Agriculture	5.00	5.00	1	0	0	3	0	0	0	0	0	0	0	1	3	0	1	1
Business Ed	10.50	12.50	2	0	3.5	2	0	0	1	0	0	0	1	3	3	3.5	0	4
Business Prin	1.00	0.00	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
Distributive Ed	1.00	1.00	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0
Home Economics	15.50	14.00	0	0	2	3	2	1	3	1	0	0	2.5	0	4	0	2	6
Industrial Arts	19.00	10.00	2	1	2	1	2	0	0	1	0	0	3	0	9	3	1	3
Prevoc Explor	1.00	0.00	0	0	0	0	0	0	0	0	0	0	1	2	0	2	0	0
Sec Studies	0.00	2.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Vocational Tech	13.00	23.00	3	2	1	4	1	1	3	10	0	1	5	1	0	0	2	4
STATE TOTALS	1168.00	871.25	73.5	26	65.5	69	112	75.5	46	76	12	9	238.5	98.2	447	201.3	173.5	316.25

RECRUITMENT 1991 92
SURPLUS

COUNTIES	GENERAL EDUCATION																										SPECIAL EDUCATION				
	ART	BIOLOGY	CHEMISTRY	EARLY EDUCATION	ENGLISH	FRENCH	GENERAL SCIENCE	GERMAN	HEALTH	JOURNALISM	LANGUAGE ARTS	LATIN	MATHEMATICS	MULTI-SUBJECTS	MUSIC	ORAL COMMUNICATION	PHYSICAL EDUCATION	PHYSICS	READING	RUSSIAN	SAFETY	SCHOOL LIBRARY/MEDIA	SOCIAL STUDIES	SPANISH	BEHAVIORAL DIS.	EDUCATIONAL AUDIOLOGIST	GIFTED	HEARING IMPAIRED	MENTALLY IMPAIRED
BARBOUR																													
BERKELEY	M			L	S L		S M						M	L	S M		L	S	M				L		S				S
BOONE									L																		M		M
BRAXTON				M							S			L			L												
BROOKE	M			L			S		M				S									S							S
CABELL	S	S		L	L		M		L		L		S	L	M		L		S		L		L		S		M		S
CALHOUN	S												S	L															
CLAY	S			M									S	L															
DODDRIDGE	S	S		M	M		S		M		S		M	L	M		L				S		L						
FAYETTE	S	S	<	L	S		<						<	L	S	M	L		<						<		<		<
GILMER				S																									
GRANT													S	S															
GREENBRIER																													
HAMPSHIRE		S		M	M		S		M				S	M			M		S				M						S
HANCOCK													S														S		S
HARDY															S														
HARRISON															S														
JACKSON				L	S		S				S		S	L															
JEFFERSON	M					S	M		S				M	L	M	S	M					S		S					S
KANAWHA		S	S	S	M		S				S		S	L	S		S		S			S		S	S		S		S
LEWIS	S	S										S																	
LINCOLN		S	S	L	M		S		S		S		S	L	M		M	S	M		S	S	M		S		S		S
LOGAN				M			S						S	L	M	S	M	S	S			S							
MARION				S	M						S			L	S		M	S	M		S	S	L		S		S		M
MARSHALL	S			M	S		S		M	S	S		M	L	S	S	M	S	S		M	S	L						
MASON				M	M		S			S	S		S	L	S		M	S	M				L		S		S		M
MCDOWELL	S												S	L	S		L												
MERCER													S	M	S				S			L			S		S		S
MINERAL	M	S	S	L	M		M	<	M		M	<	M	L	L		L			<	M	S	L			A			
MINGO	S		S	L	M								S	L	M		M	S	S		S	S	L						S
MONONGALIA		S	S	L	L	S							L	L	S				M		S		S	S	S				S
MONROE														M	S				S				L						M
MORGAN							S						S	L	S								L						
NICHOLAS				M									S	L	A														
OHIO	S			S			M				S		M	L	S	S			S		S	S	L	S	S		S		M
PENDLETON				S									S	L	S				S		S	S	L	S	S				S
PLEASANTS		S		S									S	L	S														S
POCAHONTAS	L	L	S		S		S		M		S		S	L	F		M				S		L						
PRESTON	S			L	S		S		S		S		S	L	M	S	M	S	S										
PUTNAM	S	S		L			S		S		M	S	M	L	M	S	M					S			S		S		S
RALEIGH	S			L	M		M						S	L	S				L		S		M	S					
RANDOLPH				L	S		M		M		S		S	L	S		M				S		M			M	S		L
RITCHIE				L	L								M	L	S				S		S		S						
ROANE	S	<	<	M	L	S	S	<	<	<	L	<	S	L	S	<	L	<	S	<			L		<		<		S	
SUMMERS																					M	<							
TAYLOR	S	S		S	S		S		S	S	S		S	L	S				S										
TUCKER	S			L										L			M					<	M						
TYLER				M	M									L	S														
UPSHUR	S	S		M			S						S	M	S									S					S
WAYNE	S										L			L	S	S		S	L				L	S		S			
WEBSTER	S			S			M							L	S				S										
WETZEL		S		L	S		S						M	L	S				S										
WIRT				M										L	S														
WOOD		S		S									S	L	S														
WYOMING			S	S	S		M		M				S	L	S	M	S		S	M		S							

KEY: < = LESS THAN SMALL (LESS THAN 2 APPLICANTS)
S = SMALL (2-5 APPLICANTS)
M = MEDIUM (6-10 APPLICANTS)
L = LARGE (10 OR MORE APPLICANTS)

SOURCE: SURVEY ON SUPPLY AND DEMAND

0944g:7 1/17/92

RECRUITMENT 1991 92
SURPLUS

COUNTIES	SPECIAL EDUCATION									ADMIN./SUPPORT									VOCATIONAL EDUCATION								
	MULTI-CATEG. SPEC. ED.	PHYSICALLY HANDI.	PRESCHOOL HANDICAPPED	SCHOOL PSYCHOLOGIST	SEV. & PRO. IMPAIRED	SPECIFIC LEARN. DIS.	SPEECH LANG. PATH.	VISUALLY IMPAIRED	ATHLETIC TRAINER	COUNSELOR	PRINCIPAL	SCHOOL BUS. OFFICIAL	SCHOOL NURSE	SOCIAL SERV. & ATTEND.	SUPERINTENDENT	SUPERVISOR OF INSTR.	VOCATIONAL ADMIN.	AGRICULTURE	BUSINESS EDUCATION	BUSINESS PRINCIPLES	DISTRIBUTIVE ED.	HOME ECONOMICS	INDUSTRIAL ARTS	PREVOC. EXPLORATION	SECRETARIAL STUDIES	VOCATIONAL TECH.
BARBOUR					S	M	S				L							S								
BERKELEY										S													S			
BOONE		S									L															
BRAXTON				S						S																
BROOKE			S			S	S			S	L				L			M			M					
CABELL												M														
CALHOUN																										
CLAY																										
DODDRIDGE																										
FAYETTE	<	<	<	<			<		<	S	M		M						S			S	M			
GILMER						M													L			<	<			
GRANT																		S								
GREENBRIER																										
HAMPSHIRE			S		S	S	S			M	M							S								
HANCOCK						S					S				M								S		S	
HARDY										S																
HARRISON																										
JACKSON																										
JEFFERSON					S		S			S																
KANAWHA	S		S			S	S		S	S	S								M							
LEWIS									S		S											S			S	
LINCOLN	S		S	S	S	S	S		S	S	S		S		S										S	
LOGAN																										
MARION						S				S	S															
MARSHALL						S																				
MASON	S					S					L		S		S	S			S							
MCDOWELL	S		S		S	S	S	S			M				M						S					
MERCER																			S							
MINERAL	<	<	<	<	<	S	<			S	S		S						M	M	<	<	<			
MINGO		S	S			S	S		S	S	L						S	S	L		S	S	<	S		
MONONGALIA			S		S	S	S		S	S	M					M	S									
MONROE																										
MORGAN						S	<				S															
NICHOLAS						S	S				L										S					
OHIO	S				S	S	S			S	L															
PENDLETON							S			S	S				S			S			M	S				
PLEASANTS										S																
POCAHONTAS	S					S				S	S					S										
PRESTON						M			<	M	L		S													
PUTNAM			S		S												S									
RALEIGH	L	M			M		S			S	S		M		L					M			S			
RANDOLPH		S	S			S				S	S		M								S			S		
RITCHIE											S															
ROANE											S															
SUMMERS			<																							
TAYLOR						S			S	S			S			S										
TUCKER		S				S					S															
TYLER						M										S										
UPSHUR						S	S																			
WAYNE	S				S					S	S															
WEBSTER	S					<				<	M										S	S				
WETZEL											L										M					
WIRT																S										
WOOD						S	S																			
WYOMING	L	L	S			M			M	S		M				M		S			M				M	

KEY: < = LESS THAN SMALL (LESS THAN 2 APPLICANTS)
S = SMALL (2-5 APPLICANTS)
M = MEDIUM (6-10 APPLICANTS)
L = LARGE (10 OR MORE APPLICANTS)

SOURCE: SURVEY ON SUPPLY AND DEMAND

0944g:8 1/24/92

EDUCATION POSTINGS
FISCAL YEAR 1990-91 & 1991-92
BY COUNTY

	NUMBER OF POSTINGS		NUMBER OF POSTINGS FILLED WITH PROFESSIONALLY CERTIFIED PERSONNEL		NUMBER OF POSTINGS FILLED WITH LESS THAN PROFESSIONALLY CERTIFIED PERSONNEL		NUMBER OF POSTINGS NOT FILLED OR FOR WHICH NO CONTRACT HAS BEEN ISSUED	
COUNTY	1990-91	1991-92	1990-91	1991-92	1990-91	1991-92	1990-91	1991-92
BARBOUR	19.0	10.0	9.0	6.0	9.0	4.0	1.0	0.0
BERKELEY	193.0	63.0	182.0	51.0	11.0	12.0	0.0	0.0
BOONE	57.0	33.0	25.0	23.0	21.0	5.0	11.0	5.0
BRAXTON	21.0	15.0	17.0	14.0	3.0	1.0	1.0	0.0
BROOKE	24.0	28.0	24.0	24.0	0.0	4.0	0.0	0.0
CABELL	256.0	160.0	219.0	133.0	30.0	21.0	7.0	6.0
CALHOUN	11.0	10.0	9.0	9.0	0.0	0.0	2.0	1.0
CLAY	28.0	29.0	17.0	22.0	11.0	7.0	0.0	0.0
DODDRIDGE	12.0	8.0	8.0	5.0	2.0	2.0	2.0	1.0
FAYETTE	68.0	89.0	28.0	57.0	27.0	25.0	13.0	7.0
GILMER	4.0	6.0	4.0	6.0	0.0	0.0	0.0	0.0
GRANT	2.0	5.0	1.0	5.0	1.0	0.0	0.0	0.0
GREENBRIER	53.0	22.0	33.0	14.0	10.0	1.0	10.0	7.0
HAMPSHIRE	44.0	43.0	30.0	27.0	14.0	16.0	0.0	0.0
HANCOCK	26.0	114.0	24.0	113.0	0.0	1.0	2.0	0.0
HARDY	15.0	2.0	10.0	2.0	5.0	0.0	0.0	0.0
HARRISON	308.0	37.0	290.0	19.0	7.0	1.0	11.0	17.0
JACKSON	44.0	34.0	31.0	27.0	9.0	5.0	4.0	2.0
JEFFERSON	29.0	28.0	16.0	21.0	6.0	2.0	7.0	5.0
KANAWHA	113.0	181.0	50.0	128.0	51.0	46.0	12.0	7.0
LEWIS	54.0	25.0	51.0	25.0	1.0	0.0	2.0	0.0
LINCOLN	52.0	33.0	41.0	31.0	10.0	2.0	1.0	0.0
LOGAN	108.0	75.0	76.0	54.0	26.0	13.0	6.0	8.0
MARION	43.0	51.0	34.0	43.0	2.0	1.0	7.0	7.0
MARSHALL	36.0	66.0	34.0	65.0	0.0	0.0	2.0	1.0
MASON	28.0	47.0	11.0	36.0	14.0	9.0	3.0	2.0
MCDOWELL	75.0	49.0	50.0	23.0	23.0	24.0	2.0	2.0
MERCER	69.0	62.0	44.0	49.0	11.0	7.0	14.0	6.0
MINERAL	45.0	42.0	31.0	34.0	8.0	8.0	6.0	0.0
MINGO	76.0	69.0	39.0	34.0	25.0	29.0	12.0	6.0
MONONGALIA	41.0	80.0	41.0	79.0	0.0	1.0	0.0	0.0
MONROE	3.0	14.0	0.0	12.0	2.0	2.0	1.0	0.0
MORGAN	13.0	12.0	8.0	10.0	3.0	2.0	2.0	0.0
NICHOLAS	46.0	24.0	35.0	20.0	10.0	3.0	1.0	1.0
OHIO	32.0	147.0	26.0	135.0	5.0	11.0	1.0	1.0
PENDLETON	13.0	14.0	13.0	12.0	0.0	2.0	0.0	0.0
PLEASANTS	2.0	4.0	1.0	4.0	1.0	0.0	0.0	0.0
POCAHONTAS	11.0	16.0	6.0	11.0	1.0	2.0	4.0	3.0
PRESTON	69.0	137.0	49.0	119.0	20.0	15.0	0.0	3.0
PUTNAM	99.0	73.0	86.0	71.0	0.0	1.0	13.0	1.0
RALEIGH	178.0	151.0	102.0	99.0	70.0	38.0	6.0	14.0
RANDOLPH	79.0	25.0	72.0	24.0	3.0	0.0	4.0	1.0
RITCHIE	8.0	17.0	3.0	14.0	5.0	3.0	0.0	0.0
ROANE	31.0	52.0	23.0	40.0	6.0	11.0	2.0	1.0
SUMMERS	6.0	7.0	6.0	6.0	0.0	1.0	0.0	0.0
TAYLOR	36.0	38.0	27.0	32.0	6.0	6.0	3.0	0.0
TUCKER	11.0	20.0	8.0	18.0	3.0	2.0	0.0	0.0
TYLER	12.0	9.0	8.0	7.0	3.0	2.0	1.0	0.0
UPSHUR	37.0	26.0	28.0	24.0	7.0	1.0	2.0	1.0
WAYNE	56.0	95.0	37.0	86.0	3.0	5.0	16.0	4.0
WEBSTER	9.0	25.0	5.0	23.0	4.0	2.0	0.0	0.0
WETZEL	31.0	33.0	22.0	32.0	5.0	1.0	4.0	0.0
WIRT	9.0	4.0	9.0	4.0	0.0	0.0	0.0	0.0
WOOD	142.0	123.0	110.0	107.0	15.0	9.0	17.0	7.0
WYOMING	55.0	41.0	31.0	19.0	23.0	21.0	1.0	1.0
TOTALS	2942.0	2623.0	2194.0	2108.0	532.0	387.0	216.0	128.0

SOURCE: SURVEY ON SUPPLY AND DEMAND 1990-91 & 1991-92

1/7/92
0944g:6:1n

EDUCATION POSTINGS
BY ENDORSEMENT
1990-91 & 1991-92

ASSIGNMENT	NUMBER OF POSTINGS		NUMBER OF POSTINGS FILLED WITH PROFESSIONALLY CERTIFIED PERSONNEL		NUMBER OF POSTINGS FILLED WITH LESS THAN PROFESSIONALLY CERTIFIED PERSONNEL		NUMBER OF POSTINGS NOT FILLED OR FOR WHICH NO CONTRACT HAS BEEN ISSUED	
	1990-91	1991-92	1990-91	1991-92	1990-91	1991-92	1990-91	1991-92
GENERAL EDUCATION								
Art	63.00	61.00	55.00	58.00	3.00	2.00	5.00	1.00
Biology	22.00	24.00	21.00	22.00	0.00	1.00	1.00	1.00
Chemistry	17.00	12.00	13.00	9.00	3.00	3.00	1.00	0.00
Early Child	100.00	144.00	96.00	137.00	1.00	0.00	3.00	7.00
Elementry	744.00	611.00	731.00	596.00	3.00	0.00	10.00	15.00
English	77.00	65.00	68.00	62.00	6.00	0.00	3.00	3.00
French	21.00	5.00	16.00	5.00	2.00	0.00	3.00	0.00
Gen Science	79.00	72.00	71.00	66.00	4.00	4.00	4.00	2.00
German	3.00	1.00	0.00	0.00	3.00	0.00	0.00	1.00
Health	35.00	28.00	23.00	25.00	6.00	0.00	6.00	3.00
Journalism	5.00	1.00	4.00	1.00	0.00	0.00	1.00	0.00
Lang Arts	52.00	55.00	47.00	53.00	2.00	0.00	3.00	2.00
Latin	1.00	2.00	0.00	2.00	1.00	0.00	0.00	0.00
Mathematics	135.00	106.00	121.00	98.00	9.00	4.00	5.00	4.00
Music	128.00	94.00	112.00	90.00	9.00	1.00	7.00	3.00
Oral Comm	4.00	4.00	4.00	4.00	0.00	0.00	0.00	0.00
Physical Ed	77.00	54.00	72.00	51.00	1.00	1.00	4.00	2.00
Physics	9.00	11.00	5.00	9.00	3.00	2.00	1.00	0.00
Reading Spec	176.00	89.00	91.00	52.00	80.00	32.00	5.00	5.00
Russian	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Safety Ed	15.00	16.00	14.00	16.00	0.00	0.00	1.00	0.00
Sch Lib Media	51.00	30.00	33.00	20.00	8.00	7.00	10.00	3.00
Social Studies	74.00	62.00	69.00	59.00	1.00	1.00	4.00	2.00
Spanish	21.00	20.00	11.00	19.00	4.00	1.00	6.00	0.00
SPECIAL EDUCATION								
Behavior Dis	118.00	76.00	41.00	38.00	59.00	35.00	18.00	3.00
Educ Audio	1.00	1.00	1.00	1.00	0.00	0.00	0.00	0.00
Gifted	71.00	64.00	34.00	35.00	29.00	22.00	8.00	7.00
Hearing Imp	11.00	19.00	1.00	9.00	6.00	7.00	4.00	3.00
Mentally Imp	111.00	128.00	62.00	86.00	44.00	37.00	5.00	5.00
Multi-Categor	92.00	111.00	21.00	49.00	64.00	56.00	7.00	6.00
Phy Handi	17.00	10.00	4.00	5.00	10.00	3.00	3.00	2.00
Pre-Sch Handi	26.00	34.00	8.00	12.00	15.00	20.00	3.00	2.00
Sch Psych	16.00	5.00	10.00	3.00	2.00	0.00	4.00	2.00
Sev/Pro Handi	14.00	29.00	5.00	18.00	7.00	10.00	2.00	1.00
Spec Learn Dis	172.00	198.00	102.00	119.00	62.00	70.00	8.00	9.00
Speech Lang Path	91.00	70.00	31.00	34.00	19.00	17.00	41.00	19.00
Visually Imp	5.00	2.00	0.00	0.00	3.00	2.00	2.00	0.00
ADMINISTRATIVE/SUPPORT								
Athletic Trnr	39.00	30.00	10.00	7.00	25.00	19.00	4.00	4.00
Counselor	63.00	56.00	46.00	45.00	8.00	6.00	9.00	5.00
Principal	60.00	71.00	50.00	68.00	4.00	2.00	6.00	1.00
Sch Business Off	4.00	2.00	3.00	2.00	1.00	0.00	0.00	0.00
Sch Nurse	10.00	17.00	3.00	11.00	7.00	5.00	0.00	1.00
SS & Attend	4.00	2.00	4.00	1.00	0.00	1.00	0.00	0.00
Superintendent	6.00	10.00	5.00	10.00	0.00	0.00	1.00	0.00
Super of Ins	4.00	10.00	3.00	10.00	1.00	0.00	0.00	0.00
Voc Admin	2.00	3.00	1.00	3.00	0.00	0.00	1.00	0.00
VOCATIONAL ADMINISTRATION								
Agriculture	6.00	5.00	5.00	5.00	1.00	0.00	0.00	0.00
Business Ed	18.00	15.00	18.00	15.00	0.00	0.00	0.00	0.00
Business Prin	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00
Distributive Ed	3.00	3.00	2.00	3.00	1.00	0.00	0.00	0.00
Home Economics	21.00	35.00	15.00	28.00	1.00	4.00	5.00	3.00
Industrial Arts	20.00	16.00	15.00	14.00	3.00	2.00	2.00	0.00
Prevoc Explor	2.00	1.00	2.00	1.00	0.00	0.00	0.00	0.00
Sec Studies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vocational Tech	23.00	33.00	12.00	22.00	11.00	10.00	0.00	1.00
STATE	2942.00	2623.00	2194.00	2108.00	532.00	387.00	216.00	128.00

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Source: Survey on Supply and Demand - 1990-91, 1991-92

POSITIONS REDUCED 1990-1991 AND 1991-1992

	TOTAL NUMBER OF PROFESSIONAL POSITIONS REDUCED				TOTAL NUMBER OF INSTRUCTIONAL POSITIONS REDUCED				TOTAL NUMBER OF ADMINISTRATIVE POSITIONS REDUCED							
									AT THE BUILDING LEVEL				AT THE CENTRAL OFFICE			
	NUMBER		% OF STATE		NUMBER		% OF STATE		NUMBER		% OF STATE		NUMBER		% OF STATE	
	90-91	91-92	90-91	91-92	90-91	91-92	90-91	91-92	90-91	91-92	90-91	91-92	90-91	91-92	90-91	91-92
BARBOUR	3.95	0.00	0.67	0.00	0.90	0.00	0.19	0.00	0.91	0.00	1.98	0.00	2.14	0.00	2.48	0.00
BERKELEY	16.00	14.00	2.79	2.25	0.00	11.00	0.00	1.96	6.00	0.00	15.10	0.00	10.00	3.00	11.59	8.69
BOONE	14.50	10.50	2.49	1.69	10.50	10.50	2.33	1.87	3.00	0.00	6.55	0.00	1.00	0.00	1.15	0.00
BRAXTON	4.20	9.50	0.72	1.52	0.50	9.50	0.11	1.69	1.50	0.00	3.27	0.00	2.20	0.00	2.54	0.00
BROOKE	17.00	10.00	2.92	1.60	14.00	10.00	3.11	1.78	1.00	0.00	2.18	0.00	2.00	0.00	2.31	0.00
CABELL	13.30	35.06	2.28	5.64	0.00	35.06	0.00	6.27	2.30	0.00	5.02	0.00	11.00	0.00	12.74	0.00
CALHOUN	4.00	1.00	0.68	0.16	4.00	0.00	0.88	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.89
CLAY	1.00	8.00	0.17	1.28	1.00	7.00	0.22	1.25	0.00	1.00	0.00	4.14	0.00	0.00	0.00	0.00
DODDRIDGE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FAYETTE	0.00	27.00	0.00	4.34	0.00	26.00	0.00	4.65	0.00	1.00	0.00	4.14	0.00	0.00	0.00	0.00
GILMER	1.50	0.00	0.25	0.00	1.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.50	0.00	0.57	0.00
GRANT	9.50	3.00	1.63	4.82	8.00	3.00	1.77	0.53	1.00	0.00	2.18	0.00	0.50	0.00	0.57	0.00
GREENBRIER	17.00	8.50	2.92	1.36	15.00	7.50	3.33	1.34	0.00	0.00	0.00	0.00	2.00	1.00	2.31	2.89
HAMPSHIRE	3.52	0.00	0.55	0.00	0.00	0.00	0.00	0.00	1.50	0.00	3.27	0.00	2.02	0.00	1.75	0.00
HANCOCK	4.00	17.00	0.68	2.73	4.00	17.00	0.88	5.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HARDY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
HARRISON	7.50	14.00	1.28	2.25	5.50	13.00	1.22	2.32	0.00	0.00	0.00	0.00	2.00	1.00	2.31	2.89
JACKSON	4.00	12.00	0.68	1.93	4.00	12.00	0.88	2.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
JEFFERSON	3.00	2.00	0.51	0.32	3.00	2.00	0.66	0.35	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
KANAWHA	100.50	95.00	17.26	15.29	72.50	83.00	16.10	14.84	4.00	5.00	8.73	20.74	24.00	7.00	27.81	20.28
LEWIS	2.00	8.00	0.34	1.28	2.00	7.00	0.44	1.25	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.89
LINCOLN	9.00	12.00	1.54	1.93	8.00	11.00	1.77	1.96	0.00	0.00	0.00	0.00	1.00	1.00	1.15	2.89
LOGAN	29.00	22.00	4.98	3.54	27.00	19.00	5.99	3.39	1.00	1.00	2.18	4.14	1.00	2.00	1.15	5.79
MARION	10.50	10.00	1.80	1.60	10.50	9.00	2.33	1.60	0.00	1.00	0.00	4.14	0.00	0.00	0.00	0.00
MARSHALL	20.00	23.00	3.43	3.70	19.00	23.00	4.22	4.11	1.00	0.00	2.18	0.00	0.00	0.00	0.00	0.00
MASON	0.00	1.00	0.00	1.60	0.00	0.00	0.00	0.00	0.00	1.00	0.00	4.14	0.00	0.00	0.00	0.00
MCDOWELL	24.00	18.00	4.12	2.89	22.00	18.00	4.88	3.21	0.00	0.00	0.00	0.00	2.00	0.00	2.31	0.00
MERCER	30.00	34.00	5.15	5.47	25.50	32.00	5.66	5.72	1.00	1.00	2.18	4.14	3.50	1.00	4.05	2.89
MINERAL	8.50	2.50	1.46	0.40	7.50	1.50	1.66	2.68	0.00	1.00	0.00	4.14	1.00	0.00	1.15	0.00
MINGO	15.00	12.00	2.57	1.93	13.00	12.00	2.88	2.14	2.00	0.00	4.36	0.00	0.00	0.00	0.00	0.00
MONONGALIA	0.00	16.00	0.00	3.54	0.00	16.00	0.00	2.86	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONROE	8.93	7.00	1.53	1.12	7.00	0.00	1.55	0.00	1.43	0.00	3.12	0.00	0.50	7.00	0.57	20.28
MORGAN	3.50	0.00	0.60	0.00	2.00	0.00	0.44	0.00	0.20	0.00	0.43	0.00	1.30	0.00	1.50	0.00
NICHOLAS	11.00	16.00	1.88	2.57	11.00	15.00	2.44	2.68	0.00	1.00	0.00	4.14	0.00	0.00	0.00	0.00
OHIO	24.50	25.10	4.20	4.04	24.50	22.00	5.55	3.93	0.00	1.10	0.00	4.56	0.00	2.00	0.00	5.79
PENDLETON	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PLEASANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
POCAHONTAS	0.00	6.75	0.00	1.08	0.00	5.75	0.00	1.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
PRESTON	0.00	15.50	0.00	2.49	0.00	15.50	0.00	2.77	0.00	0.00	0.00	0.00	0.00	1.00	0.00	2.89
PUTNAM	4.50	0.00	0.77	0.00	0.00	0.00	0.00	0.00	4.50	0.00	9.82	0.00	0.00	0.00	0.00	0.00
RALEIGH	24.79	26.00	4.25	4.18	20.80	25.00	4.66	4.47	3.20	0.00	6.98	0.00	0.79	1.00	0.91	2.89
RANDOLPH	17.00	2.50	2.92	0.32	11.00	1.50	2.44	0.26	2.50	0.00	5.45	0.00	3.50	1.00	4.05	2.89
RITCHIE	1.00	0.00	0.17	0.00	1.00	0.00	0.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ROANE	9.80	8.30	1.68	1.33	7.40	8.30	1.64	1.48	1.00	0.00	2.18	0.00	1.40	0.00	1.62	0.00
SUMMERS	3.00	11.00	0.51	1.77	0.00	10.00	0.00	1.78	2.00	0.00	4.36	0.00	1.00	1.00	1.15	2.89
TAYLOR	4.70	5.00	0.80	0.08	3.70	0.00	0.82	0.00	1.00	5.00	2.18	20.74	0.00	0.00	0.00	0.00
TUCKER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TYLER	3.50	5.00	0.60	0.80	3.50	5.00	0.77	0.89	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
UPSHUR	1.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.15	0.00
WAYNE	16.00	16.50	2.74	2.65	12.00	12.50	2.66	2.25	0.00	3.00	0.00	12.44	4.00	1.00	4.63	2.89
WEBSTER	8.20	5.00	1.40	1.12	5.50	5.00	1.22	0.89	2.50	0.00	5.45	0.00	0.20	0.00	0.23	0.00
WETZEL	12.75	5.50	2.19	0.88	10.50	3.00	2.33	0.53	1.25	1.00	2.72	4.14	1.00	1.50	1.15	4.34
WIRT	1.00	0.00	0.17	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.15	0.00
WOOD	32.78	12.00	5.63	1.93	31.78	12.00	7.06	2.14	0.00	0.00	0.00	0.00	1.00	0.00	1.15	0.00
WYOMING	22.00	26.00	3.77	4.18	20.00	24.00	4.44	4.29	0.00	1.00	0.00	4.14	2.00	1.00	2.31	2.89
STATE TOTAL	582.42	618.21	---	---	450.08	559.61	---	---	45.79	24.10	---	---	86.55	34.50	---	---

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SERVICE PERSONNEL
SALARY SCHEDULES
(REVISED)
1991–92

WEST VIRGINIA
PROFESSIONAL EDUCATORS AND SERVICE
PERSONNEL SALARY SCHEDULES
1991-92

(REVISED)

West Virginia Code §18A-4-8a was revised effective November 1, 1991 to provide a $17 per month pay increase for school service personnel. The statute created a state minimum pay scale II and provides that each service personnel is to be paid such amount as he or she is due under such state minimum pay scale II over his or her 1991-92 full employment term. The difference between the amount due and the amount already paid is to be prorated over such portion of each employee's employment term as remains.

SERVICE PERSONNEL
STATE MINIMUM MONTHLY PAY SCALE
(WITHOUT EQUITY)*
1991-92

(PAY SCALE I)

Years of Employment	PAY GRADE A	B	C	D	E	F	G	H
0	933	953	993	1,043	1,093	1,153	1,183	1,253
1	955	975	1,015	1,065	1,115	1,175	1,205	1,275
2	977	997	1,037	1,087	1,137	1,197	1,227	1,297
3	999	1,019	1,059	1,109	1,159	1,219	1,249	1,319
4	1,021	1,041	1,081	1,131	1,181	1,241	1,271	1,341
5	1,043	1,063	1,103	1,153	1,203	1,263	1,293	1,363
6	1,065	1,085	1,125	1,175	1,225	1,285	1,315	1,385
7	1,087	1,107	1,147	1,197	1,247	1,307	1,337	1,407
8	1,109	1,129	1,169	1,219	1,269	1,329	1,359	1,429
9	1,131	1,151	1,191	1,241	1,291	1,351	1,381	1,451
10	1,153	1,173	1,213	1,263	1,313	1,373	1,403	1,473
11	1,175	1,195	1,235	1,285	1,335	1,395	1,425	1,495
12	1,197	1,217	1,257	1,307	1,357	1,417	1,447	1,517
13	1,219	1,239	1,279	1,329	1,379	1,439	1,469	1,539
14	1,241	1,261	1,301	1,351	1,401	1,461	1,491	1,561
15	1,263	1,283	1,323	1,373	1,423	1,483	1,513	1,583
16	1,285	1,305	1,345	1,395	1,445	1,505	1,535	1,605
17	1,307	1,327	1,367	1,417	1,467	1,527	1,557	1,627
18	1,329	1,349	1,389	1,439	1,489	1,549	1,579	1,649
19	1,351	1,371	1,411	1,461	1,511	1,571	1,601	1,671
20	1,373	1,393	1,433	1,483	1,533	1,593	1,623	1,693
21	1,395	1,415	1,455	1,505	1,555	1,615	1,645	1,715
22	1,417	1,437	1,477	1,527	1,577	1,637	1,667	1,737
23	1,439	1,459	1,499	1,549	1,599	1,659	1,689	1,759
24	1,461	1,481	1,521	1,571	1,621	1,681	1,711	1,781
25	1,483	1,503	1,543	1,593	1,643	1,703	1,733	1,803
26	1,505	1,525	1,565	1,615	1,665	1,725	1,755	1,825
27	1,527	1,547	1,587	1,637	1,687	1,747	1,777	1,847
28	1,549	1,569	1,609	1,659	1,709	1,769	1,799	1,869
29	1,571	1,591	1,631	1,681	1,731	1,791	1,821	1,891
30	1,593	1,613	1,653	1,703	1,753	1,813	1,843	1,913

*NOTE - Does not include $10 per month for High School Diploma or G.E.D.

09-05-91
SALSER92

SERVICE PERSONNEL
STATE MINIMUM MONTHLY PAY SCALE
(WITHOUT EQUITY)*
1991-92

(PAY SCALE II)

Years of Employment	PAY GRADE A	B	C	D	E	F	G	H
0	950	970	1,010	1,060	1,110	1,170	1,200	1,270
1	972	992	1,032	1,082	1,132	1,192	1,222	1,292
2	994	1,014	1,054	1,104	1,154	1,214	1,244	1,314
3	1,016	1,036	1,076	1,126	1,176	1,236	1,266	1,336
4	1,038	1,058	1,098	1,148	1,198	1,258	1,288	1,358
5	1,060	1,080	1,120	1,170	1,220	1,280	1,310	1,380
6	1,082	1,102	1,142	1,192	1,242	1,302	1,332	1,402
7	1,104	1,124	1,164	1,214	1,264	1,324	1,354	1,424
8	1,126	1,146	1,186	1,236	1,286	1,346	1,376	1,446
9	1,148	1,168	1,208	1,258	1,308	1,368	1,398	1,468
10	1,170	1,190	1,230	1,280	1,330	1,390	1,420	1,490
11	1,192	1,212	1,252	1,302	1,352	1,412	1,442	1,512
12	1,214	1,234	1,274	1,324	1,374	1,434	1,464	1,534
13	1,236	1,256	1,296	1,346	1,396	1,456	1,486	1,556
14	1,258	1,278	1,318	1,368	1,418	1,478	1,508	1,578
15	1,280	1,300	1,340	1,390	1,440	1,500	1,530	1,600
16	1,302	1,322	1,362	1,412	1,462	1,522	1,552	1,622
17	1,324	1,344	1,384	1,434	1,484	1,544	1,574	1,644
18	1,346	1,366	1,406	1,456	1,506	1,566	1,596	1,666
19	1,368	1,388	1,428	1,478	1,528	1,588	1,618	1,688
20	1,390	1,410	1,450	1,500	1,550	1,610	1,640	1,710
21	1,412	1,432	1,472	1,522	1,572	1,632	1,662	1,732
22	1,434	1,454	1,494	1,544	1,594	1,654	1,684	1,754
23	1,456	1,476	1,516	1,566	1,616	1,676	1,706	1,776
24	1,478	1,498	1,538	1,588	1,638	1,698	1,728	1,798
25	1,500	1,520	1,560	1,610	1,660	1,720	1,750	1,820
26	1,522	1,542	1,582	1,632	1,682	1,742	1,772	1,842
27	1,544	1,564	1,604	1,654	1,704	1,764	1,794	1,864
28	1,566	1,586	1,626	1,676	1,726	1,786	1,816	1,886
29	1,588	1,608	1,648	1,698	1,748	1,808	1,838	1,908
30	1,610	1,630	1,670	1,720	1,770	1,830	1,860	1,930

*NOTE - Does not include $10 per month for High School Diploma or G.E.D.

09-05-91
SALSER92

SERVICE PERSONNEL
STATE EQUITY MONTHLY SUPPLEMENT PAY SCALE
1991-92

Years of Employment	PAY GRADE A	B	C	D	E	F	G	H
0	115	115	115	115	115	115	115	115
1	115	115	115	115	115	115	115	115
2	115	115	115	115	115	115	115	115
3	115	115	115	115	115	115	115	115
4	115	115	115	115	115	115	115	115
5	115	115	115	115	115	115	115	115
6	115	115	115	115	115	115	115	115
7	115	115	115	115	115	115	115	115
8	115	115	115	115	115	115	115	115
9	115	115	115	115	115	115	115	115
10	115	115	115	115	115	115	115	115
11	115	115	115	115	115	115	115	115
12	115	115	115	115	115	115	115	115
13	115	115	115	115	115	115	115	115
14	115	115	115	115	115	115	115	115
15	115	115	115	115	115	115	115	115
16	115	115	115	115	115	115	115	115
17	115	115	115	115	115	115	115	115
18	115	115	115	115	115	115	115	115
19	115	115	115	115	115	115	115	115
20	115	115	115	115	115	115	115	115
21	115	115	115	115	115	115	115	115
22	115	115	115	115	115	115	115	115
23	115	115	115	115	115	115	115	115
24	115	115	115	115	115	115	115	115
25	115	115	115	115	115	115	115	115
26	115	115	115	115	115	115	115	115
27	115	115	115	115	115	115	115	115
28	115	115	115	115	115	115	115	115
29	115	115	115	115	115	115	115	115
30	115	115	115	115	115	115	115	115

09-05-91
SALSER92

SERVICE PERSONNEL
STATE MINIMUM REQUIRED MONTHLY PAY SCALE
(WITH EQUITY)*
1991-92

(PAY SCALE I)

Years of Employment	PAY GRADE A	B	C	D	E	F	G	H
0	1,048	1,068	1,108	1,158	1,208	1,268	1,298	1,368
1	1,070	1,090	1,130	1,180	1,230	1,290	1,320	1,390
2	1,092	1,112	1,152	1,202	1,252	1,312	1,342	1,412
3	1,114	1,134	1,174	1,224	1,274	1,334	1,364	1,434
4	1,136	1,156	1,196	1,246	1,296	1,356	1,386	1,456
5	1,158	1,178	1,218	1,268	1,318	1,378	1,408	1,478
6	1,180	1,200	1,240	1,290	1,340	1,400	1,430	1,500
7	1,202	1,222	1,262	1,312	1,362	1,422	1,452	1,522
8	1,224	1,244	1,284	1,334	1,384	1,444	1,474	1,544
9	1,246	1,266	1,306	1,356	1,406	1,466	1,496	1,566
10	1,268	1,288	1,328	1,378	1,428	1,488	1,518	1,588
11	1,290	1,310	1,350	1,400	1,450	1,510	1,540	1,610
12	1,312	1,332	1,372	1,422	1,472	1,532	1,562	1,632
13	1,334	1,354	1,394	1,444	1,494	1,554	1,584	1,654
14	1,356	1,376	1,416	1,466	1,516	1,576	1,606	1,676
15	1,378	1,398	1,438	1,488	1,538	1,598	1,628	1,698
16	1,400	1,420	1,460	1,510	1,560	1,620	1,650	1,720
17	1,422	1,442	1,482	1,532	1,582	1,642	1,672	1,742
18	1,444	1,464	1,504	1,554	1,604	1,664	1,694	1,764
19	1,466	1,486	1,526	1,576	1,626	1,686	1,716	1,786
20	1,488	1,508	1,548	1,598	1,648	1,708	1,738	1,808
21	1,510	1,530	1,570	1,620	1,670	1,730	1,760	1,830
22	1,532	1,552	1,592	1,642	1,692	1,752	1,782	1,852
23	1,554	1,574	1,614	1,664	1,714	1,774	1,804	1,874
24	1,576	1,596	1,636	1,686	1,736	1,796	1,826	1,896
25	1,598	1,618	1,658	1,708	1,758	1,818	1,848	1,918
26	1,620	1,640	1,680	1,730	1,780	1,840	1,870	1,940
27	1,642	1,662	1,702	1,752	1,802	1,862	1,892	1,962
28	1,664	1,684	1,724	1,774	1,824	1,884	1,914	1,984
29	1,686	1,706	1,746	1,796	1,846	1,906	1,936	2,006
30	1,708	1,728	1,768	1,818	1,868	1,928	1,958	2,028

*NOTE - Does not include $10 per month for High School Diploma or G.E.D.

09-05-91
SALSER92

SERVICE PERSONNEL
STATE MINIMUM REQUIRED MONTHLY PAY SCALE
(WITH EQUITY)*
1991-92

(PAY SCALE II)

Years of Employment	PAY GRADE A	B	C	D	E	F	G	H
0	1,065	1,085	1,125	1,175	1,225	1,285	1,315	1,385
1	1,087	1,107	1,147	1,197	1,247	1,307	1,337	1,407
2	1,109	1,129	1,169	1,219	1,269	1,329	1,359	1,429
3	1,131	1,151	1,191	1,241	1,291	1,351	1,381	1,451
4	1,153	1,173	1,213	1,263	1,313	1,373	1,403	1,473
5	1,175	1,195	1,235	1,285	1,335	1,395	1,425	1,495
6	1,197	1,217	1,257	1,307	1,357	1,417	1,447	1,517
7	1,219	1,239	1,279	1,329	1,379	1,439	1,469	1,539
8	1,241	1,261	1,301	1,351	1,401	1,461	1,491	1,561
9	1,263	1,283	1,323	1,373	1,423	1,483	1,513	1,583
10	1,285	1,305	1,345	1,395	1,445	1,505	1,535	1,605
11	1,307	1,327	1,367	1,417	1,467	1,527	1,557	1,627
12	1,329	1,349	1,389	1,439	1,489	1,549	1,579	1,649
13	1,351	1,371	1,411	1,461	1,511	1,571	1,601	1,671
14	1,373	1,393	1,433	1,483	1,533	1,593	1,623	1,693
15	1,395	1,415	1,455	1,505	1,555	1,615	1,645	1,715
16	1,417	1,437	1,477	1,527	1,577	1,637	1,667	1,737
17	1,439	1,459	1,499	1,549	1,599	1,659	1,689	1,759
18	1,461	1,481	1,521	1,571	1,621	1,681	1,711	1,781
19	1,483	1,503	1,543	1,593	1,643	1,703	1,733	1,803
20	1,505	1,525	1,565	1,615	1,665	1,725	1,755	1,825
21	1,527	1,547	1,587	1,637	1,687	1,747	1,777	1,847
22	1,549	1,569	1,609	1,659	1,709	1,769	1,799	1,869
23	1,571	1,591	1,631	1,681	1,731	1,791	1,821	1,891
24	1,593	1,613	1,653	1,703	1,753	1,813	1,843	1,913
25	1,615	1,635	1,675	1,725	1,775	1,835	1,865	1,935
26	1,637	1,657	1,697	1,747	1,797	1,857	1,887	1,957
27	1,659	1,679	1,719	1,769	1,819	1,879	1,909	1,979
28	1,681	1,701	1,741	1,791	1,841	1,901	1,931	2,001
29	1,703	1,723	1,763	1,813	1,863	1,923	1,953	2,023
30	1,725	1,745	1,785	1,835	1,885	1,945	1,975	2,045

*NOTE - Does not include $10 per month for High School Diploma or G.E.D.

09-05-91
SALSER92

SUMMARY OF INCREASES TO
MONTHLY MINIMUM SALARY SCHEDULE
SERVICE PERSONNEL

	Pay Grades								Experience Increment
	A	B	C	D	E	F	G	H	
Basic Salary - 1975-76	$350	$370	$410	$460	$510	$570	$600	$670	$10
Basic Salary Increases:									
1976-77	100	100	100	100	100	100	100	100	--
1977-78*	25	25	25	25	25	25	25	25	--
1978-79	35	35	35	35	35	35	35	35	--
1979-80	28	28	28	28	28	28	28	28	3
1980-81	80	80	80	80	80	80	80	80	--
1981-82**	56	56	56	56	56	56	56	56	5
1982-83	--	--	--	--	--	--	--	--	--
1983-84	--	--	--	--	--	--	--	--	--
1984-85***	44	44	44	44	44	44	44	44	2
1985-86****	44	44	44	44	44	44	44	44	--
1986-87	60	60	60	60	60	60	60	60	--
1987-88	--	--	--	--	--	--	--	--	--
1988-89	--	--	--	--	--	--	--	--	--
1989-90*****	27	27	27	27	27	27	27	27	2
1990-91	84	84	84	84	84	84	84	84	--
1991-92	17	17	17	17	17	17	17	17	--
Total Increase Since 1975-76	600	600	600	600	600	600	600	600	$12
Basic Salary - 1991-92	$950	$970	$1,010	$1,060	$1,110	$1,170	$1,200	$1,270	$22
Maximum Experience Years	30	30	30	30	30	30	30	30	
Maximum Experience Increment	$660	$660	$660	$660	$660	$660	$660	$660	
Salary with Maximum Years Experience - 1990-91	$1,610	$1,630	$1,670	$1,720	$1,770	$1,830	$1,860	$1,930	

*Experience extended from 10 years to 13 years.

**Experience extended from 13 years to 16 years.

***Experience extended from 16 years to 20 years.
Increase in salary does not include the increase for salary equalization.

****Experience extended from 20 years to 25 years.

*****Experience extended from 25 years to 30 years.
Additional $10 per month provided for High School Diploma or its equivalent.
Increase in salary was given in the second half of the year.

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02-03-92
35191/1261

SERVICE PERSONNEL CLASS TITLES
BY PAY GRADES
1991-92

Pay Grade A
501 Aide I
675 Cook I
681 Custodian I

Pay Grade B
502 Aide II
511 Supervisory Aide I
528 Clerk I
547 Key Punch Operator
557 Printing Operator
601 Handyman
676 Cook II
682 Custodian II
686 Groundsman
688 Watchman

Pay Grade C
503 Aide III
512 Supervisory Aide II
529 Clerk II
531 Clerk - Maintenance
532 Clerk - Warehouse
574 Audiovisual Technicial
597 General Maintenance
613 Lubrication Man
677 Cook III
683 Custodian III

Pay Grade D
504 Aide IV
513 Supervisory Aide III
522 Accountant I
530 Clerk - Mail
535 Secretary I
541 Switchboard Operator/Recpt.
549 Draftsman
551 Graphic Artist
555 Inventory Supervisory
559 Printing Supervisor
599 Glazier
655 Bus Operator
659 Truck Driver
672 Cafeteria Manager
684 Custodian IV

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Pay Grade E
514 Supervisory Aide IV
523 Accountant II
527 Braille or Sign Language Specialist
536 Secretary II
545 Computer Operator
578 Carpenter I
605 Htng. & Air Cond. Mechanic I
623 Mechanic Assistant
635 Painter
638 Plumber I
652 School Bus Supervisor
657 Heavy Equipment Operator

Pay Grade F
515 Paraprofessional
524 Accountant III
526 Buyer
537 Secretary III
579 Carpenter II
583 Crew Leader
587 Electrician I
591 Electronic Technician
617 Machinist
625 Mechanic
631 Office Equip. Repairman
641 Roofing/Sheet Metal Mechanic
690 Sanitation Plant Operator
644 Welder

Pay Grade G
525 Auditor
576 Cabinet Maker
581 Chief Mechanic
588 Electrician II
592 Electronic Technician II
595 Foreman
606 Htng. & Air Cond. Mechanic II
609 Locksmith
619 Mason
633 Office Equip. Repairman II
639 Plumber II
670 Food Services Supervisor
538 Secretary - Executive

Pay Grade H
521 Director/Coordinator of Services
546 Programmer
570 Supervisor of Maintenance
650 Supervisor of Transportation

SERVICE PERSONNEL (FTE)
NUMBER CHARGEABLE - STATE AID COMPUTATIONS
FOR YEARS 1982-83 THROUGH 1991-92

County	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
Barbour	146.234	143.684	140.930	138.108	141.108	141.100	137.020	135.886	127.041	128.349
Berkeley	323.928	332.564	334.158	346.144	359.291	375.544	386.292	409.405	447.020	450.219
Boone	265.534	267.534	268.702	267.614	259.862	261.862	253.980	253.137	245.423	243.108
Braxton	135.110	137.110	137.734	139.734	141.734	143.734	142.997	128.265	124.133	120.292
Brooke	218.931	220.931	220.040	221.735	224.735	223.714	219.116	209.846	198.675	192.556
Cabell	617.331	628.270	658.363	673.443	677.515	685.435	669.845	685.303	659.588	636.867
Calhoun	79.477	81.770	83.211	81.418	83.418	86.067	83.905	78.003	77.603	75.197
Clay	100.504	98.532	99.858	98.396	101.252	103.252	104.006	105.620	104.320	99.162
Doddridge	65.620	64.940	63.478	62.764	64.764	64.464	62.404	60.888	61.313	59.667
Fayette	400.750	406.346	406.902	413.309	419.108	423.795	428.200	416.111	406.470	394.978
Gilmer	69.360	71.360	71.366	66.844	68.714	67.048	63.682	60.368	56.768	56.569
Grant	79.628	81.532	83.368	85.368	87.368	90.368	89.188	87.892	85.965	85.246
Greenbrier	280.737	283.337	282.720	282.200	283.288	276.250	279.250	267.818	255.068	252.722
Hampshire	125.630	124.950	126.344	123.624	121.856	124.191	125.294	132.879	131.852	130.617
Hancock	234.395	238.875	230.250	222.725	227.705	229.304	233.434	227.075	222.600	224.234
Hardy	93.697	94.751	94.963	93.262	90.746	85.986	86.666	83.447	83.700	82.437
Harrison	507.292	517.798	524.258	537.067	547.317	555.407	548.570	545.780	539.613	532.927
Jackson	224.828	226.828	229.828	231.132	233.132	235.632	237.632	234.732	231.800	226.817
Jefferson	210.391	208.926	215.020	221.125	222.126	229.585	238.293	243.568	234.880	252.961
Kanawha	1,622.070	1,614.966	1,596.266	1,569.610	1,573.486	1,576.682	1,544.839	1,524.199	1,422.979	1,485.563
Lewis	143.820	144.840	146.840	146.608	148.608	150.926	147.968	140.899	139.815	134.880
Lincoln	224.734	228.412	228.616	230.616	232.616	226.814	222.972	219.273	218.467	209.702
Logan	395.393	401.888	407.529	414.532	420.132	436.186	424.932	426.673	394.559	398.601
Marion	421.006	424.071	426.071	429.449	429.616	434.072	421.216	427.163	417.443	409.932
Marshall	293.705	289.250	294.250	300.796	298.712	304.162	303.002	287.879	280.335	269.589
Mason	213.282	217.282	212.398	214.398	212.398	214.398	215.832	215.954	216.895	211.460
Mercer	550.944	552.944	554.944	558.209	561.433	563.590	547.748	540.624	511.088	491.004
Mineral	229.443	231.399	233.703	238.418	243.134	236.728	232.082	215.311	209.858	204.710
Mingo	342.952	344.952	347.156	349.941	353.380	351.322	353.322	354.759	334.407	329.666
Monongalia	435.092	432.983	429.734	429.634	434.767	436.513	432.856	429.538	427.497	431.135
Monroe	107.077	109.029	106.386	106.420	103.564	103.224	102.692	97.452	93.280	87.912
Morgan	89.994	91.994	93.994	96.994	96.232	97.070	97.696	93.548	91.486	93.459
McDowell	448.426	435.914	432.514	434.514	436.514	415.004	404.090	379.175	355.256	347.651
Nicholas	237.417	239.417	242.979	241.584	243.047	241.495	239.108	238.091	225.436	228.496
Ohio	287.709	294.359	285.068	284.313	288.810	292.985	287.079	287.517	278.685	270.249
Pendleton	69.224	71.224	73.134	73.304	74.970	73.950	73.372	62.655	61.943	61.624
Pleasants	70.618	68.918	66.198	65.246	56.640	67.116	64.600	66.382	64.991	65.133
Pocahontas	85.612	87.612	85.000	84.864	82.178	78.030	75.057	70.029	68.423	68.288
Preston	256.598	265.026	273.617	280.617	275.876	276.797	272.905	265.588	260.991	256.362
Putnam	291.681	297.071	301.262	308.663	314.978	320.132	324.252	327.705	334.996	340.196
Raleigh	583.075	594.465	602.715	616.588	627.688	635.398	639.828	635.742	620.706	619.102
Randolph	204.278	210.765	216.464	225.328	231.691	237.393	233.052	221.089	214.560	214.480
Ritchie	87.686	88.808	90.678	93.262	92.378	89.896	84.626	80.399	79.696	80.878
Roane	125.426	127.207	128.392	130.759	134.959	138.802	139.235	144.929	140.946	135.797
Summers	104.932	107.932	109.932	111.418	112.986	109.310	107.471	104.841	100.845	95.759
Taylor	148.920	147.662	146.268	143.208	142.222	141.746	136.340	124.518	118.193	121.105
Tucker	69.258	71.876	69.904	70.244	69.938	70.652	69.264	63.300	61.943	60.654
Tyler	104.626	104.312	101.592	99.960	97.889	98.838	95.234	86.314	83.160	80.109
Upshur	176.931	180.931	183.931	192.714	198.532	199.808	199.139	196.129	192.987	191.825
Wayne	354.462	358.286	362.726	367.096	369.830	372.830	375.326	366.656	358.071	353.215
Webster	107.298	110.298	112.298	116.298	116.382	113.016	114.885	108.752	103.930	99.725
Wetzel	176.834	178.987	181.006	183.006	175.505	174.903	169.521	175.630	165.807	162.364
Wirt	51.918	51.230	51.034	49.266	48.586	50.116	48.854	47.184	46.890	46.236
Wood	692.102	696.542	701.402	712.544	722.804	732.141	715.611	692.633	670.635	653.972
Wyoming	331.105	336.615	340.615	342.150	344.150	338.164	323.850	307.010	297.854	290.977
Total	14,315.025	14,439.505	14,508.109	14,618.583	14,731.670	14,802.947	14,629.630	14,391.562	13,958.879	13,846.734

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Ratio of Service Personnel
Per 1,000 adjusted enrollment
As allowed by State Aid Formula Limits
For Years 82-83 Through 91-92

County	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1989-90	1990-91	1991-92
Barbour	34.00	34.00	34.00	34.00	33.57	34.00	34.00	33.68	34.00	33.40
Berkeley	28.68	28.97	28.79	29.23	30.02	30.58	30.96	31.88	34.00	33.94
Boone	33.38	32.81	34.00	34.00	34.00	33.69	34.00	34.00	34.00	33.55
Braxton	33.33	33.06	34.00	33.10	33.08	32.75	33.46	31.57	32.07	31.91
Brooke	31.78	32.80	32.02	32.57	33.35	33.06	33.38	32.33	30.50	31.82
Cabell	29.63	29.39	30.70	32.15	32.12	32.64	32.15	33.75	32.73	32.05
Calhoun	30.77	34.00	33.14	31.68	32.06	33.49	32.65	32.80	32.71	31.83
Clay	34.00	34.00	34.00	34.00	34.00	33.93	34.00	33.21	33.48	32.86
Doddridge	34.00	34.00	34.00	34.00	33.94	34.00	32.76	32.94	32.64	31.71
Fayette	29.82	30.18	30.70	31.78	32.22	32.56	33.47	33.74	34.00	34.00
Gilmer	34.00	33.88	34.00	34.00	34.00	34.00	34.00	34.00	33.05	31.85
Grant	34.00	34.00	34.00	33.49	32.30	32.70	32.87	34.00	33.72	34.00
Greenbrier	32.78	33.01	33.36	33.76	34.00	34.00	33.75	34.00	34.00	34.00
Hampshire	34.00	34.00	34.00	34.00	34.00	33.02	33.25	33.84	34.00	32.63
Hancock	28.36	29.76	29.22	29.17	30.68	31.19	32.09	32.58	33.13	34.00
Hardy	33.03	33.97	33.96	34.00	34.00	34.00	34.00	32.29	32.42	31.66
Harrison	29.75	30.23	30.72	31.04	31.66	33.15	32.65	33.17	33.44	32.87
Jackson	33.02	32.85	33.16	34.00	33.41	33.42	33.11	32.98	32.53	32.66
Jefferson	29.96	28.70	29.26	30.00	29.51	30.09	30.79	31.40	30.20	31.25
Kanawha	33.95	34.00	34.00	34.00	33.67	33.73	33.15	32.53	31.15	33.39
Lewis	34.00	34.00	33.43	34.00	33.84	34.00	34.00	33.78	33.36	32.38
Lincoln	33.92	34.00	34.00	33.72	33.76	34.00	34.00	34.00	34.00	32.87
Logan	32.36	31.75	31.61	31.85	32.45	34.00	34.00	34.00	34.00	34.00
Marion	32.18	32.65	32.72	32.56	32.51	32.66	31.92	33.63	33.35	32.97
Marshall	32.44	31.84	33.11	31.28	32.25	32.73	33.50	31.22	30.51	32.55
Mason	34.00	33.68	34.00	33.66	34.00	33.12	34.00	34.00	34.00	32.40
Mercer	33.77	33.76	33.47	33.22	33.24	33.49	33.11	34.00	34.00	34.00
Mineral	32.07	32.13	31.85	32.13	34.00	32.36	32.68	32.72	32.57	31.65
Mingo	33.67	32.59	32.16	32.95	33.18	34.00	33.81	34.00	34.00	34.00
Monongalia	34.00	33.29	32.89	32.71	33.20	33.18	33.27	32.98	33.16	33.85
Monroe	33.00	33.92	34.00	34.00	34.00	34.00	33.93	31.83	32.79	32.98
Morgan	31.91	32.51	32.85	33.27	33.16	34.00	33.93	33.13	33.27	32.37
McDowell	34.00	34.00	34.00	33.96	33.71	34.00	34.00	34.00	34.00	33.51
Nicholas	32.65	32.86	33.24	32.44	32.60	32.68	32.23	33.73	32.82	34.00
Ohio	29.23	30.80	29.94	30.25	30.62	31.38	31.35	32.47	32.76	33.08
Pendleton	34.00	33.38	34.00	34.00	34.00	34.00	34.00	30.17	31.03	30.65
Pleasants	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	33.60
Pocahontas	34.00	33.96	34.00	34.00	34.00	34.00	33.89	32.68	32.51	33.53
Preston	32.05	32.08	32.33	33.99	34.00	33.86	33.88	33.50	32.56	32.44
Putnam	29.55	30.12	30.22	31.49	31.48	31.94	32.66	32.23	32.86	32.73
Raleigh	29.48	29.86	30.28	31.19	32.03	32.86	33.80	34.00	34.00	34.00
Randolph	27.75	27.65	27.49	30.55	30.63	31.02	33.39	32.87	32.59	32.41
Ritchie	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	34.00	32.88
Roane	34.00	32.81	30.89	30.77	30.74	31.12	30.66	32.74	32.91	32.34
Summers	32.90	33.20	33.28	34.00	33.06	34.00	33.70	33.84	33.05	33.06
Taylor	34.00	34.00	34.00	34.00	34.00	34.00	34.00	32.88	32.79	31.91
Tucker	34.00	34.00	34.00	34.00	34.00	34.00	33.87	31.79	32.12	31.79
Tyler	33.04	34.00	34.00	34.00	32.96	34.00	34.00	32.73	32.31	30.88
Upshur	30.81	31.38	31.61	32.30	32.43	33.04	33.79	34.00	34.00	33.16
Wayne	30.78	31.02	31.91	33.39	33.02	33.78	34.00	34.00	34.00	34.00
Webster	31.99	31.80	32.75	33.88	34.00	34.00	33.95	34.00	34.00	33.02
Wetzel	30.84	31.34	31.86	32.68	32.38	31.66	31.49	33.67	33.63	32.51
Wirt	34.00	33.84	34.00	34.00	34.00	34.00	33.86	33.25	32.79	32.15
Wood	31.95	32.35	32.00	32.00	32.17	32.56	32.45	32.21	31.85	31.95
Wyoming	32.82	32.45	33.25	33.26	33.84	34.00	34.00	34.00	34.00	34.00
State Average	32.01	32.10	32.24	32.57	32.74	33.04	33.09	33.15	32.93	33.06

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STATE OF WEST VIRGINIA
DEPARTMENT - EDUCATION
DIVISION - SCHOOL FINANCES
200 DAY PLUS REPORT

STATE SUPPLEMENTAL AID CALCULATION
SERVICE AUXILARY PERSONNEL BY PAY SCALE
AND YEARS EXPERIENCE

REPORT NO. EDA091P1 PG 00222
CURRENT DATE - 01/10/92
REPORT DATE - 01/10/92

STATE REPORT
FULL-SCALE

	A	B	C	D	E	F	G	H	
00	22.570	25.560	41.068	56.110	14.650	5.117	5.220	3.425	173.720
01	32.475	28.545	74.241	94.855	32.245	28.406	10.332	2.610	303.709
02	72.950	53.175	148.498	247.901	84.230	39.796	23.541	15.940	686.031
03	97.055	56.300	150.259	198.390	67.471	23.782	12.691	.000	605.948
04	45.995	75.855	157.756	207.580	55.524	30.422	23.621	6.525	603.278
05	37.560	82.840	163.161	177.295	60.741	43.900	21.415	8.790	595.702
06	22.140	95.590	174.153	196.315	63.561	43.208	23.378	7.830	626.175
07	17.845	62.660	160.693	188.280	51.556	39.767	16.865	5.115	542.781
08	10.520	84.485	154.621	171.609	54.196	53.602	27.893	7.527	564.453
09	8.700	74.185	136.428	159.964	58.585	60.470	23.079	5.115	526.526
10	13.580	51.840	150.541	201.463	64.066	54.495	37.088	11.430	584.503
11	18.380	76.060	181.231	199.021	76.601	72.523	48.910	26.770	699.496
12	16.130	48.090	186.381	259.565	66.193	97.634	37.333	13.485	724.811
13	16.960	70.785	233.406	244.216	65.574	88.786	47.237	8.920	775.884
14	5.350	54.110	152.040	217.292	42.430	89.371	51.673	11.531	623.797
15	8.525	62.520	166.578	200.210	38.131	83.671	38.944	10.185	608.764
16	9.660	60.610	143.940	196.280	37.550	100.085	49.905	19.065	617.095
17	8.770	42.805	147.431	166.200	42.079	110.431	40.618	17.008	575.342
18	10.115	45.458	135.666	191.765	42.515	104.703	37.137	23.905	591.264
19	5.195	61.765	148.485	196.120	54.620	95.438	34.979	20.311	616.913
20	3.165	39.000	118.298	129.195	46.395	105.383	34.011	13.786	489.233
21	.300	25.305	103.073	103.465	28.610	63.954	23.025	18.851	366.583
22	3.080	15.690	61.801	82.790	18.550	59.542	14.236	7.635	263.324
23	1.000	12.000	47.105	63.105	19.910	65.375	22.886	19.322	250.703
24	1.040	9.300	30.085	61.980	9.980	67.120	28.691	10.020	218.216
25	.000	5.000	23.955	50.125	19.570	77.690	25.645	12.840	214.825
26	1.040	7.000	10.995	24.036	4.710	27.571	12.734	12.730	100.816
27	.000	2.300	12.615	18.835	2.050	19.788	9.130	3.710	68.428
28	.000	.000	7.445	11.215	1.000	13.855	6.520	3.810	43.845
29	.000	.000	4.305	11.015	.000	11.760	5.215	5.115	37.410
30+	.000	3.000	9.900	23.845	1.000	14.561	16.003	15.240	83.549
TOTALS	490.100	1,331.833	3,436.154	4,350.037	1,224.293	1,792.206	809.955	348.546	13,783.124

PROGRAMS

SCHOOL BUILDING PROGRAM

December 13, 1991

I. COMPREHENSIVE EDUCATIONAL FACILITIES PLANS APPROVED BY THE STATE BOARD OF EDUCATION

COUNTY	APPROVED "CEFP" PROGRAM BUDGET	SBA ENTITLEMENT FUNDS	STATE/ FEDERAL/ VOCATIONAL	LOCAL LEVIES	OTHER LOCAL FUNDS
Barbour	$ 1,107,989.00	$ 1,107,989.00	$ -0-	$ -0-	$ -0-
Berkeley	1,283,012.00	1,283,012.00	-0-	-0-	-0-
Boone	717,879.30	717,879.30	-0-	-0-	-0-
Braxton	5,252,591.00	5,252,591.00	-0-	-0-	-0-
Brooke	1,064,325.00	1,064,325.00	-0-	-0-	-0-
Cabell	2,160,526.61	1,873,521.00	-0-	287,005.61	-0-
Calhoun	-0-	-0-	-0-	-0-	-0-
Clay	297,053.00	297,053.00	-0-	-0-	-0-
Doddridge	4,725,846.00	4,725,846.00	-0-	-0-	-0-
Fayette	1,222,342.00	1,222,342.00	-0-	-0-	-0-
Gilmer	161,244.00	161,244.00	-0-	-0-	-0-
Grant	254,233.00	254,233.00	-0-	-0-	-0-
Greenbrier	6,809,652.00	6,809,652.00	-0-	-0-	-0-
Hampshire	2,323,698.00	2,323,698.00	-0-	-0-	-0-
Hancock	696,619.00	696,619.00	-0-	-0-	-0-
Hardy	237,745.00	237,745.00	-0-	-0-	-0-
Harrison	12,326,166.00	12,326,166.00	-0-	-0-	-0-
Jackson	658,912.00	658,912.00	-0-	-0-	-0-
Jefferson	771,074.00	771,074.00	-0-	-0-	-0-
Kanawha	4,720,291.00	4,720,291.00	-0-	-0-	-0-
Lewis	1,160,033.60	1,160,033.60	-0-	-0-	-0-
Lincoln	1,807,796.49	1,807,796.49	-0-	-0-	-0-
Logan	1,258,602.00	1,258,602.00	-0-	-0-	-0-
Marion	2,985,722.00	2,985,722.00	-0-	-0-	-0-
Marshall	796,275.00	796,275.00	-0-	-0-	-0-
Mason	1,968,450.00	1,968,450.00	-0-	-0-	-0-
Mercer	10,277,273.40	10,277,273.40	-0-	-0-	-0-
Mineral	5,003,912.00	5,003,912.00	-0-	-0-	-0-
Mingo	1,119,711.00	1,066,977.00	-0-	-0-	-0-
Monongalia	1,247,638.00	1,247,638.00	-0-	-0-	52,734.00
Monroe	264,955.00	264,955.00	-0-	-0-	-0-
Morgan	260,962.00	260,962.00	-0-	-0-	-0-
McDowell	-0-	-0-	-0-	-0-	-0-
Nicholas	640,337.00	640,337.00	-0-	-0-	-0-
Ohio	791,589.00	791,589.00	-0-	-0-	-0-
Pendleton	175,944.00	175,944.00	-0-	-0-	-0-
Pleasants	186,297.00	186,297.00	-0-	-0-	-0-
Pocahontas	194,350.00	194,350.00	-0-	-0-	-0-
Preston	2,191,182.90	2,191,182.90	-0-	-0-	-0-
Putnam	988,240.00	988,240.00	-0-	-0-	-0-
Raleigh	1,883,817.00	1,883,817.00	-0-	-0-	-0-
Randolph	609,445.00	609,445.00	-0-	-0-	-0-
Ritchie	-0-	-0-	-0-	-0-	-0-
Roane	13,263,763.00	11,906,348.00	101,511.00	-0-	1,255,904.00
Summers	286,445.00	286,445.00	-0-	-0-	-0-
Taylor	1,020,457.98	1,020,457.98	-0-	-0-	-0-
Tucker	175,944.00	175,944.00	-0-	-0-	-0-
Tyler	9,589,321.81	9,589,321.81	-0-	-0-	-0-
Upshur	549,894.00	549,894.00	-0-	-0-	-0-
Wayne	2,086,958.00	2,086,958.00	-0-	-0-	-0-
Webster	297,919.00	297,919.00	-0-	-0-	-0-
Wetzel	470,966.00	470,966.00	-0-	-0-	-0-
Wirt	133,188.00	133,188.00	-0-	-0-	-0-
Wood	1,904,901.00	1,904,901.00	-0-	-0-	-0-
Wyoming	898,881.00	898,881.00	-0-	-0-	-0-
TOTALS	$113,282,389.09	$111,585,214.48	$ 101,511.00	$ 287,005.61	$ 1,308,638.00

888: 12/13/91

2301r/0234r

WEST VIRGINIA DEPARTMENT OF EDUCATION
Charleston, West Virginia

CHILD NUTRITION PROGRAMS

The department administers all USDA child nutrition programs except the donated foods program. Congress authorized the school lunch program in 1946 to "safeguard the health" of all school children. The National School Lunch Act was in part, a response to the deplorable nutritional status of World War II military inductees and enlistees. The legislation recognizes that malnutrition occurs in every income group.

By 1964, additional child nutrition programs were funded and nutrition education coordinated with school food services. In West Virginia, more than 40 million federal dollars annually subsidize children's meals in schools, institutions, child care and Head Start centers, day care homes and summer camps and meals for functionally impaired adults in Adult Day Care.

The School Lunch Program provides low cost lunches in 898 public schools, 21 private schools and 49 institutions. The School Breakfast Program provides breakfasts in 894 public and 6 private schools and 49 institutions. The Child and Adult Care Food Program is sponsored by 144 agencies and subsidizes meals and snacks in 264 centers and 939 homes. The Summer Food Service Program provides meals to needy children in 255 summer programs (63 sponsors). The Special Milk Program provides milk to children in 19 camps, 11 private schools and 6 public school pre-school programs.

Based on current records, West Virginia children receive daily:

184,434	school lunches (54% free and reduced price)
76,570	school breakfasts (74% free and reduced price)
24,065	meals to child care (70% free and reduced price)
7,600	summer meals (100% free)
361	meals to functionally impaired adults
15,769	1/2 pints extra milk sold

Except for services to economically needy children, all Child Nutrition Programs require matching state and local money. During the school year of 1990-91 expenditures in schools were:

$43,315,000	federal funds
49,530,000	state and local funds
$92,845,000	Total Expenditures

The USDA Nutrition Education and Training Program provides nutrition information to schools and child care institutions and inservice training to food service and teaching personnel. During FY91, this program provided nutrition education experiences for 586 West Virginia teachers, 425 parents, and in-service training for 1,278 food service personnel.

12/26/91
4569q

REPORT OF ELIGIBLE CHILDREN WITH DISABILITIES IN SCHOOLS OPERATED OR SUPPORTED BY STATE AGENCIES

CHAPTER 1 OF ESEA (SOP)
December 1, 1990

Summary of Agencies Receiving Chapter 1, Disabled Funds	(1) 0-21 COUNT	(2) ENTITLEMENTS
West Virginia Department of Education Office of Interagency Education Programs	55	$ 25,331
West Virginia Schools for the Deaf and and the Blind	230	105,924
West Virginia Division of Rehabilitation Services	81	37,303
West Virginia Department of Health and Human Resources	1,000	460,540
18 West Virginia County School Districts	262	120,651
STATE TOTAL	1,628	$749,749

1) December 1, 1990 Chapter 1, Disabled Child Count (Ages 0-21)

2) Column 1 X $460.54 per child (rounded to nearest dollar).

The total $749,749 is 100% of the state grant award.

45i/3739i

DISTRIBUTION
Chapter 1, Disabled
FY-92
County Entitlements

	(1) CHILD COUNT (Ages 0-21)	(2) TOTAL
Boone	1	460
Fayette	10	4,605
Greenbrier	5	2,302
Hampshire	14	6,447
Kanawha	34	15,658
Logan	6	2,763
Mercer	27	12,433
Mingo	2	921
Monongalia	44	20,263
McDowell	5	2,302
Ohio	14	6,447
Pendleton	3	1,381
Pocahontas	3	1,381
Preston	3	1,381
Raleigh	61	28,092
Taylor	3	1,381
Wood	6	2,763
Wyoming	21	9,671
TOTAL	262	$120,651

(1) December 1, 1990 Chapter 1, Child Count (Ages 0-21).
(2) Column (1) x $460.54 per child (rounded to nearest dollar).

The total $120,651 is 100% flow through to county school districts.

451/3732i

Chapter 2, entitled "Federal, State, and Local Partnerships for Educational Improvement," was reauthorized under Title I of the Elementary and Secondary Education Act of 1965, as enacted by the Augustus F. Hawkins – Robert T. Stafford Elementary and Secondary School Improvements Amendments of 1988 (P.L. 100–297). Chapter 2 is a grant program "to be used in accordance with the educational needs and priorities of state and local educational agencies to improve elementary and secondary education for children attending both public and private schools." In the reauthorization of Chapter 2, the use of funds was focused to provide assistance in six targeted areas for school improvement while the State and local educational agencies retained local discretion and flexibility to meet their educational needs and priorities within the framework of the six targeted areas. The six targeted assistance program areas include: 1) programs for the at–risk and high cost students; 2) programs for the acquisition and use of instructional materials, including library books, reference materials, computer software and hardware for instructional use; 3) innovative programs designed to carry out school–wide improvements including the effective schools program; 4) programs of training and professional development; 5) programs designed to enhance personal excellence of students and student achievement; and 6) other innovative projects which enhance educational programs and climate of the school.

West Virginia received $3,319,962.00 as the FY'92 allocation. Approximately twenty percent (20%) of that amount ($663,957.00) was retained for use at the state level and eighty percent (80%) of that amount ($2,656,005.00) was distributed to 65 local educational agencies (LEAs). The 65 agencies are the 55 counties boards of education, the 8 Regional Education Service Agencies (RESAs), the Schools for the Deaf and the Blind and the Department of Education for institutionalized handicapped and neglected or delinquent children.

The law requires that the distribution of funds to the LEAs includes criteria to provide higher per pupil allocations to local education agencies which have the greatest number or percentages of children whose education imposes a higher than average cost per child. The formula recommended by the State Advisory Committee and approved by the State Board of Education and the United States Department of Education follows:

a. Ninety percent (90%) of the funds will be distributed based on the total public and participating private school enrollments. Of the 90%, ten percent (10%) of the funds will be allocated to the Regional Educational Services Agencies and the other eighty percent (80%) of the funds will be allocated to all other local education agencies.
b. Five percent (5%) of the funds will be distributed to those LEAs serving children identified for Chapter 1 services. The funds will be allocated to only LEAs serving Chapter 1 populations greater than 7.08% of the total school enrollment.
c. Five percent (5%) of the funds will be distributed to LEAs according to sparsity of the students. The funds will be allocated to only LEAs having a student population less than 13.85 students per square mile.

The funds retained at the state level were used for state strengthening activities in accordance with the six targeted assistance areas with not less than 20 percent (20%) of the set-aside funds used for Effective School Programs. The funds allocated for use by the LEAs were used to meet the educational needs of their agencies within the six targeted areas for program improvement. In the past year, FY'91, LEAs reported the utilization of funds as follows for the targeted assistance program areas.

Targeted Assistance Program Areas

1. Programs to Serve At Risk Students	$550,133.00	20.7%
2. Programs to acquire and use:		
a. Library Materials	$470,294.00	17.7%
b. Computer Software/Hardware	$537,426.00	16.7%
c. Other Instructional Materials	$358,020.00	13.5%
3. Innovative Programs:		
a. Schoolwide Improvement	$89,718.00	3.4%
b. Effective Schools Programs	$60,601.00	2.9%
4. Programs of Training and Professional Development.	$385,535.00	14.5%
5. Programs to enhance personal excellence and student achievement including:		
a. Performing and Creative Arts	$ 47,793.00	1.8%
b. Humanities	$ 2,587.00	0.001%
c. Comprehensive Health Education	$ 8,544.00	0.003%
d. Physcal Fitness	$ 2,050.00	0.001%
e. Other (Including Student Recognition Programs and Career education awareness programs)	$ 46,947.00	1.8%
6. Programs to enhance school climate and educational programs including:		
a. Gifted and Talented Program	$ 86,941.00	3.3%
b. Technology Education	$ 72,012.00	2.7%
c. Early Childhood Education	$ 36,178.00	1.57%

1956p

Title II
Dwight Eisenhower Mathematics and Science Education Act
PL 98-377

Title II of the Dwight Eisenhower Mathematics and Science Education Act, 1988, is intended to strengthen the economic competitiveness and national security of the United States. The means to accomplish the goal includes improving teacher skills and instruction in mathematics and science. Special consideration must be given to meeting the needs of underrepresented and underserved populations. State and local educational agencies and higher education institutions are eligible for assistance under this title. The elementary and secondary education portion is administered by the State Department of Education's Bureau of Finance and Services.

West Virginia received $1,626,354 as the FY '92 allocation. Seventy-five percent (75%) of that amount ($1,219,766) was allocated to the state agency for higher education. Twenty-five percent (25%) of that amount ($406,588) went to the state agency for higher education. Five percent (5%) of the funds made available for elementary and secondary education programs was used for demonstration and exemplary programs in mathematics and science.

A total of $1,097,803 flowed directly to the 55 county school systems. Each county's share was based upon the total public and private nonprofit enrollment. The training and retraining of mathematics and science teachers have been the focus of both the elementary/secondary and higher education programs. Examples of the variety of programs and services provided include:

- Consortium arrangements among counties, higher education institutions, and/or RESAs,
- Teacher training programs for implementing the National Mathematics Standards, and
- Sponsorship of a Statewide Science Symposium.

1996p

REVISED

DEMSEA TITLE II
FY'92

LEA	ENROLLMENT Public	Private	Total	ENTITLEMENT
Barbour	2,915	4	2,919	11,025
Berkeley	10,500	580	11,080	31,674
Boone	5,635	38	5,673	18,732
Braxton	2,703	0	2,703	10,826
Brooke	4,480	226	4,706	13,635
Cabell	14,816	576	15,392	48,139
Calhoun	1,685	12	1,697	7,339
Clay	2,305	47	2,352	12,060
Doddridge	1,384	7	1,391	5,686
Fayette	9,623	244	9,867	36,592
Gilmer	1,268	0	1,268	4,726
Grant	1,933	9	1,942	7,687
Greenbrier	6,205	187	6,392	19,362
Hampshire	3,049	11	3,060	9,910
Hancock	5,501	636	6,137	15,292
Hardy	1,923	11	1,934	6,614
Harrison	12,393	516	12,909	40,200
Jackson	5,077	101	5,178	14,140
Jefferson	6,336	93	6,429	18,582
Kanawha	34,881	2,171	37,052	100,549
Lewis	3,031	112	3,143	10,892
Lincoln	4,702	0	4,702	20,404
Logan	9,391	67	9,458	34,077
Marion	9,507	657	10,164	31,929
Marshall	6,266	661	6,927	19,363
Mason	4,873	74	4,947	14,919
Mercer	11,516	237	11,753	41,454
Mineral	4,785	134	4,919	15,166
Mingo	8,029	269	8,298	35,214
Monongalia	10,177	866	11,043	26,454
Monroe	2,088	108	2,196	8,707
Morgan	2,183	43	2,226	7,265
McDowell	7,787	88	7,875	41,352
Nicholas	5,146	20	5,166	18,865
Ohio	6,290	2,273	8,563	25,368
Pendleton	1,384	16	1,400	5,277
Pleasants	1,506	0	1,506	4,404
Pocahontas	1,534	52	1,586	4,469
Preston	5,934	28	5,962	20,921
Putnam	8,102	341	8,443	20,765
Raleigh	14,758	511	15,269	46,996
Randolph	5,001	129	5,130	17,336
Ritchie	1,877	37	1,914	6,647
Roane	3,037	0	3,037	9,886
Summers	2,225	89	2,314	9,966
Taylor	2,714	40	2,754	9,498
Tucker	1,380	0	1,380	4,783
Tyler	1,861	0	1,861	5,961
Upshur	4,464	183	4,647	15,191
Wayne	8,368	0	8,368	31,213
Webster	2,296	0	2,296	11,948
Wetzel	3,779	0	3,779	10,992
Wirt	1,086	0	1,086	3,515
Wood	15,170	767	15,937	46,095
Wyoming	6,903	65	6,968	27,741
TOTALS	323,762	13,324	337,098	1,097,803

SPECIAL EDUCATION
FIRST CLASS PERMITS

TREND DATA AS OF JANUARY 7, 1992

SPECIALIZATIONS

	BEHAVIORAL DISORDERS INCLUDING AUTISM					BEHAVIORAL DISORDERS EXCLUDING AUTISM					HEARING IMPAIRED					MENTALLY IMPAIRED MILD/MODERATE				
COUNTY	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92
BARBOUR	0	0	0	0	0	2	2	2	2	0	0	0	0	0	0	3	1	2	1	0
BERKELEY	0	0	0	0	0	5	5	0	2	0	0	0	0	0	0	3	2	1	4	0
BOONE	1	0	0	0	0	5	4	5	5	0	0	0	0	0	0	7	4	3	4	0
BRAXTON	1	0	1	0	0	1	2	2	2	0	0	0	1	1	0	0	1	0	1	0
BROOKE	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0
CABELL	1	2	1	2	0	6	7	5	4	0	2	3	1	0	0	4	5	2	1	1
CALHOUN	0	0	0	0	0	1	1	2	1	0	0	0	0	0	0	3	4	4	3	0
CLAY	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2	5	1	1	0
DODDRIDGE	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	1	1	2	1	0
FAYETTE	1	1	1	0	0	14	21	23	22	1	1	1	2	1	1	21	25	25	25	1
GILMER	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0	1	1	1	1	0
GRANT	0	0	0	0	0	1	1	1	2	0	0	0	0	0	0	1	4	2	3	0
GREENBRIER	0	0	0	0	0	6	13	14	15	0	0	0	0	0	0	6	8	9	8	0
HAMPSHIRE	0	1	0	0	0	3	3	1	2	1	0	0	0	0	0	1	2	2	3	0
HANCOCK	0	0	0	0	0	3	2	0	0	0	0	0	0	0	0	2	1	0	0	0
HARDY	1	0	0	0	0	1	0	0	1	0	0	0	0	0	0	1	0	0	2	0
HARRISON	1	0	0	0	0	7	5	4	2	1	0	0	1	0	0	1	1	1	2	0
JACKSON	0	0	0	0	0	2	1	0	3	0	1	1	0	1	0	0	0	3	3	0
JEFFERSON	0	0	0	0	0	0	2	2	2	0	0	0	0	0	0	0	2	0	1	0
KANAWHA	8	6	5	5	1	75	77	80	68	2	0	2	1	1	0	45	47	43	33	1
LEWIS	0	0	0	0	0	6	2	3	2	0	0	1	1	1	0	0	0	0	2	0
LINCOLN	0	0	0	0	0	1	1	2	2	0	1	0	1	1	0	4	4	5	4	0
LOGAN	0	0	0	0	0	0	1	0	0	0	0	0	1	1	0	5	7	5	7	0
MARION	2	0	0	0	0	2	5	4	3	0	0	0	0	0	0	6	4	2	2	0
MARSHALL	0	0	0	0	0	2	2	2	0	0	0	0	0	0	0	1	1	0	0	0
MASON	1	0	0	0	0	2	4	3	3	0	1	1	1	1	0	7	7	10	8	0
MCDOWELL	1	0	0	0	0	6	8	8	8	0	0	0	2	0	0	15	10	10	12	0
MERCER	1	0	0	1	0	18	7	6	3	0	3	1	0	0	0	5	2	1	1	0
MINERAL	1	0	0	0	0	4	2	4	4	0	1	0	0	0	0	1	3	3	3	0
MINGO	0	0	0	0	0	3	2	1	0	0	0	0	0	0	0	6	9	10	19	0
MONONGALIA	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1	2	0
MONROE	0	0	0	0	0	0	2	3	4	0	0	1	1	1	0	0	0	0	1	0
MORGAN	0	0	0	0	0	1	1	1	1	1	0	0	0	0	0	2	0	1	2	0
NICHOLAS	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0	0	2	0	2	0
OHIO	2	0	0	0	0	2	2	2	2	0	0	1	0	0	0	1	2	1	2	0
PENDLETON	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	1	1	0	0	0
PLEASANTS	0	0	0	0	0	1	1	0	2	0	0	0	0	0	0	0	0	0	1	0
POCAHONTAS	0	0	0	0	0	3	1	1	1	0	0	0	0	0	0	1	1	1	1	0
PRESTON	0	0	0	0	0	3	4	1	3	2	0	0	0	0	0	7	9	7	13	0
PUTNAM	0	0	0	0	0	3	0	0	0	0	0	1	1	0	0	7	4	1	2	0
RALEIGH	1	2	0	0	0	15	9	6	9	0	1	1	1	0	0	23	21	20	23	1
RANDOLPH	1	0	0	0	0	4	4	3	2	0	0	0	0	0	0	0	1	1	1	0
RITCHIE	0	0	0	0	0	0	4	3	1	0	0	0	0	0	0	3	2	1	1	0
ROANE	0	0	0	0	0	2	6	4	2	0	0	0	0	0	0	5	7	6	1	0
SUMMERS	0	0	0	0	0	1	2	2	2	0	0	0	0	0	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	2	1	1	2	0	0	0	0	0	0	1	1	1	4	0
TUCKER	0	0	0	0	0	1	1	2	2	0	0	0	0	0	0	0	0	1	0	0
TYLER	0	0	0	0	0	1	3	2	1	0	0	0	0	0	0	1	2	2	1	0
UPSHUR	1	1	1	0	0	3	3	4	4	0	0	0	0	1	0	1	1	1	1	0
WAYNE	2	2	1	0	0	1	3	5	6	0	0	0	1	1	0	10	8	9	5	0
WEBSTER	0	0	0	0	0	2	0	2	2	0	0	0	0	0	0	4	2	3	1	0
WETZEL	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	4	1	4	1	0
WIRT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WOOD	1	0	0	0	0	4	9	11	10	0	0	0	1	1	0	3	3	4	4	0
WYOMING	0	0	2	1	1	21	11	12	11	0	0	1	1	1	0	30	16	15	12	0
INST. SERVICES	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0
DEAF/BLIND	0	0	0	0	0	0	0	0	0	0	7	3	0	2	0	0	0	0	0	0
DIOCESE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE TOTAL	28	15	12	9	1	253	251	245	228	7	18	18	18	16	1	256	245	228	236	4

SPECIAL EDUCATION
FIRST CLASS PERMITS

TREND DATA AS OF JAUNARY 7, 1992

SPECIALIZATIONS

COUNTY	PHYSICALLY HANDICAPPED					SPECIFIC LEARNING DISABILITIES					PRESCHOOL HANDICAPPED					VISUALLY IMPAIRED				
	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92
BARBOUR	1	1	0	0	0	2	2	2	0	0	1	2	2	1	0	0	0	0	0	0
BERKELEY	0	0	0	0	0	3	10	10	10	0	1	0	0	0	0	0	0	0	0	0
BOONE	0	0	0	0	0	10	6	6	9	0	0	0	0	0	0	0	0	0	0	0
BRAXTON	0	0	0	0	0	5	5	3	3	0	1	1	1	1	0	0	0	0	0	0
BROOKE	0	0	0	0	0	6	2	2	2	0	1	1	0	0	0	0	0	0	0	0
CABELL	0	0	1	0	0	11	11	10	9	0	0	2	1	6	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	2	3	5	1	0	0	0	0	0	0	0	1	0	1	0
CLAY	0	0	0	0	0	3	6	5	3	0	0	0	0	0	0	1	0	0	0	0
DODDRIDGE	1	1	0	1	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
FAYETTE	0	0	0	0	0	25	25	23	20	1	1	1	1	0	0	0	0	0	0	0
GILMER	0	0	0	0	0	3	0	1	1	0	0	0	1	0	0	0	0	0	0	0
GRANT	0	0	0	0	0	4	4	4	3	0	0	0	0	0	0	0	0	0	0	0
GREENBRIER	0	0	0	0	0	12	14	8	6	0	0	0	0	0	0	0	0	0	0	0
HAMPSHIRE	0	0	0	0	0	7	5	5	3	0	2	1	0	0	0	0	0	0	0	0
HANCOCK	0	0	0	0	0	11	3	0	0	0	1	1	0	0	0	0	0	0	0	0
HARDY	0	0	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0
HARRISON	0	0	1	1	0	8	4	7	2	0	0	0	0	0	0	0	0	0	0	0
JACKSON	1	2	0	0	0	3	7	3	1	0	1	2	0	3	0	0	0	0	1	0
JEFFERSON	0	0	0	0	0	5	5	5	6	1	0	1	1	0	0	0	0	0	0	0
KANAWHA	1	1	0	5	0	74	67	60	47	2	4	6	9	10	1	0	0	0	0	0
LEWIS	0	0	0	0	0	9	3	2	2	0	1	1	1	0	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	7	8	6	5	1	0	0	0	1	0	0	0	0	0	0
LOGAN	0	0	0	0	0	5	4	0	3	1	0	1	0	0	0	0	0	0	0	0
MARION	0	0	0	0	0	5	2	0	0	1	1	1	0	0	0	0	0	0	0	0
MARSHALL	0	0	0	0	0	10	5	2	0	0	2	0	0	1	0	0	0	0	0	0
MASON	1	1	1	0	0	10	8	6	5	0	0	0	0	1	0	0	0	0	0	0
MCDOWELL	0	0	0	1	0	28	22	23	15	0	1	2	0	0	0	0	0	0	0	0
MERCER	2	2	1	0	0	26	18	11	5	1	0	0	1	0	0	0	0	0	0	0
MINERAL	0	0	0	0	0	7	7	11	12	1	1	1	0	1	0	0	0	0	0	0
MINGO	1	0	0	0	0	15	16	11	10	1	0	1	0	0	0	0	0	0	0	0
MONONGALIA	0	1	0	0	0	2	2	1	0	0	0	0	1	1	0	0	0	0	0	0
MONROE	0	0	0	1	0	1	4	7	4	0	1	2	3	4	0	0	0	0	0	0
MORGAN	0	0	0	0	0	1	1	5	0	0	1	1	0	0	0	0	0	0	0	0
NICHOLAS	0	0	0	0	0	10	13	4	3	1	1	2	0	0	0	0	0	0	0	0
OHIO	0	0	0	0	0	10	5	6	1	0	1	0	0	0	0	0	0	0	0	0
PENDLETON	0	0	0	0	0	2	1	1	0	0	1	0	0	0	0	0	0	0	0	0
PLEASANTS	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
POCAHONTAS	0	0	0	0	0	1	1	1	1	0	1	1	0	1	0	0	0	0	0	0
PRESTON	0	1	0	0	0	14	12	3	11	1	0	1	0	1	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	16	11	9	8	0	0	1	1	1	0	1	1	0	0	0
RALEIGH	0	0	0	0	0	39	26	24	25	2	0	1	2	2	0	1	0	1	1	0
RANDOLPH	0	0	0	0	0	19	15	9	4	1	2	1	0	0	0	0	0	1	1	0
RITCHIE	0	0	0	0	0	3	5	3	3	0	0	1	1	0	0	0	0	0	0	0
ROANE	0	0	0	0	0	7	6	4	1	0	0	1	1	0	0	0	0	0	0	0
SUMMERS	0	0	0	0	0	1	1	1	1	0	0	0	0	1	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	5	1	1	3	0	0	1	1	0	0	0	0	0	1	0
TUCKER	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
TYLER	0	0	0	0	0	7	5	7	4	1	0	0	0	0	0	0	0	0	0	0
UPSHUR	0	0	0	0	0	9	10	6	3	0	1	1	0	0	0	1	0	0	1	0
WAYNE	0	0	1	0	0	12	15	13	11	1	0	0	1	0	0	0	0	0	0	0
WEBSTER	0	0	0	0	0	6	1	3	3	0	0	0	0	0	0	0	0	0	0	0
WETZEL	0	0	0	0	0	4	5	5	4	1	0	0	0	0	0	0	0	0	0	0
WIRT	0	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0
WOOD	0	0	0	0	0	4	4	5	2	0	0	0	0	0	0	0	0	0	0	0
WYOMING	0	0	0	0	0	33	17	8	4	0	1	2	1	1	0	0	0	0	0	0
INST. SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEAF/BLIND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0
DIOCESE	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	4	0
STATE TOTAL	8	10	5	10	0	523	434	358	281	18	30	41	32	57	2	7	4	5	9	0

SPECIAL EDUCATION
FIRST CLASS PERMITS

TREND DATA AS OF JANUARY 7, 1992

SPECIALIZATIONS

	GIFTED					SEVERELY AND PROFOUNDLY HANDICAPPED					SPEECH LANGUAGE PATHOLOGY					SCHOOL PSYCHOLOGY				
COUNTY	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92
BARBOUR	1	1	1	1	0	1	1	0	0	0	2	3	0	3	2	0	0	0	0	0
BERKELEY	2	1	1	0	0	3	2	1	1	0	0	0	0	0	0	0	0	0	1	0
BOONE	2	2	2	3	0	0	0	0	0	0	2	1	2	1	0	0	0	0	0	0
BRAXTON	3	0	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
BROOKE	1	2	3	4	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
CABELL	1	3	2	1	0	0	0	0	0	0	2	5	8	4	0	0	0	0	1	0
CALHOUN	1	1	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0	0
CLAY	0	1	1	1	0	0	0	0	0	0	0	0	2	0	0	0	0	0	1	0
DODDRIDGE	0	0	0	0	0	0	0	0	0	0	2	2	4	1	1	0	0	0	0	0
FAYETTE	3	4	2	2	0	0	0	0	0	0	2	2	4	1	1	0	0	0	1	0
GILMER	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRANT	0	0	1	0	0	0	1	0	0	0	0	0	0	2	0	0	0	0	0	0
GREENBRIER	0	0	1	3	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0
HAMPSHIRE	0	2	2	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
HANCOCK	1	1	0	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0
HARDY	2	1	0	1	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0
HARRISON	1	0	1	0	0	0	0	0	0	0	4	4	3	2	0	0	0	0	0	0
JACKSON	2	4	5	3	0	0	0	0	0	0	0	2	0	2	2	0	0	1	0	0
JEFFERSON	4	1	1	1	0	0	0	0	0	0	1	0	1	2	4	1	1	3	1	0
KANAWHA	24	25	13	11	2	0	0	0	0	0	13	11	15	12	4	0	1	1	0	0
LEWIS	1	2	2	0	0	0	0	0	1	0	1	1	1	0	0	0	0	0	0	0
LINCOLN	0	0	0	1	0	0	0	0	0	0	2	2	2	3	2	0	0	0	0	0
LOGAN	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0
MARION	1	1	0	0	0	0	0	1	1	0	1	2	0	1	0	0	0	0	0	0
MARSHALL	0	0	3	2	0	1	3	1	0	0	0	0	2	0	0	0	0	0	0	0
MASON	1	1	1	1	0	0	0	0	1	0	1	2	4	4	0	0	0	0	0	0
MCDOWELL	4	1	3	3	0	0	0	0	0	0	3	2	0	0	0	1	0	0	0	0
MERCER	6	3	2	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1	0
MINERAL	2	1	4	2	0	0	1	0	0	0	2	0	0	0	0	0	0	0	0	0
MINGO	2	1	1	1	0	0	0	0	0	0	1	2	2	1	0	0	0	0	0	0
MONONGALIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MONROE	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MORGAN	0	0	0	2	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
NICHOLAS	7	3	3	1	0	0	0	0	0	0	1	1	3	0	0	0	0	0	0	0
OHIO	2	3	0	1	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0
PENDLETON	0	2	1	2	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	0
PLEASANTS	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POCAHONTAS	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
PRESTON	2	3	0	3	0	0	0	0	0	0	1	3	4	3	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0	0	1	0	0	0	1	1	0	0	0	0	0	0	0
RALEIGH	6	4	7	3	0	0	0	0	0	0	0	1	0	0	0	1	1	0	0	0
RANDOLPH	3	4	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RITCHIE	0	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
ROANE	1	2	1	0	0	0	0	0	0	0	3	1	0	0	0	0	0	1	0	0
SUMMERS	0	0	0	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	0	0
TAYLOR	2	1	0	1	0	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0
TUCKER	0	1	1	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	0	0
TYLER	1	2	2	3	0	0	1	1	0	0	0	1	0	1	0	0	0	0	0	0
UPSHUR	0	2	2	2	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0
WAYNE	0	0	0	0	0	0	0	0	0	0	4	4	3	4	1	0	1	0	0	0
WEBSTER	1	0	0	2	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0
WETZEL	1	2	2	2	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0
WIRT	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0
WOOD	14	4	0	6	2	1	0	0	0	0	1	2	2	1	0	0	0	0	0	0
WYOMING	0	0	1	1	0	0	0	0	0	0	3	2	0	0	0	0	0	0	0	0
INST. SERVICES	0	0	1	0	0	0	0	0	1	0	0	0	0	0	0	2	0	0	0	0
DEAF/BLIND	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0
DIOCESE	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0
STATE TOTAL	108	95	78	74	4	6	11	6	14	1	62	65	68	49	18	5	4	9	5	1

SPECIAL EDUCATION
FIRST CLASS PERMITS

TREND DATA AS OF JAUNARY 7, 1992

SPECIALIZATIONS

COUNTY	TOTAL SPECIAL EDUCATION PERMITS ISSUED				
	87 88	88 89	89 90	90 91	91 92
BARBOUR	13	13	9	8	2
BERKELEY	17	20	13	17	0
BOONE	27	17	18	23	0
BRAXTON	11	9	10	9	0
BROOKE	10	5	6	7	0
CABELL	27	38	32	28	1
CALHOUN	9	10	13	5	1
CLAY	5	12	8	6	0
DODDRIDGE	5	5	6	4	2
FAYETTE	68	80	81	71	5
GILMER	6	2	5	4	0
GRANT	6	10	8	8	0
GREENBRIER	25	35	32	34	1
HAMPSHIRE	13	14	10	10	1
HANCOCK	19	9	2	0	0
HARDY	6	1	0	7	2
HARRISON	22	14	18	9	0
JACKSON	10	19	12	16	0
JEFFERSON	11	11	13	12	3
KANAWHA	244	243	227	192	14
LEWIS	18	10	10	8	1
LINCOLN	15	15	16	16	3
LOGAN	10	15	6	12	3
MARION	18	13	7	7	0
MARSHALL	16	11	10	3	0
MASON	25	25	26	25	1
MCDOWELL	58	45	47	40	0
MERCER	61	34	21	11	1
MINERAL	19	15	23	23	2
MINGO	28	31	25	32	1
MONONGALIA	3	3	3	3	1
MONROE	4	9	14	15	0
MORGAN	5	3	8	5	1
NICHOLAS	20	22	11	6	1
OHIO	18	14	9	7	1
PENDLETON	6	6	3	3	0
PLEASANTS	1	2	1	4	0
POCAHONTAS	6	6	3	3	0
PRESTON	27	33	15	35	4
PUTNAM	27	19	14	11	0
RALEIGH	87	66	61	63	5
RANDOLPH	29	25	15	8	1
RITCHIE	6	12	8	7	0
ROANE	18	23	17	5	0
SUMMERS	3	4	4	4	1
TAYLOR	10	5	5	12	0
TUCKER	2	5	5	3	0
TYLER	10	13	14	9	1
UPSHUR	17	21	14	13	0
WAYNE	29	32	34	27	2
WEBSTER	13	4	9	8	0
WETZEL	11	10	13	7	1
WIRT	2	1	0	1	0
WOOD	28	22	23	24	3
WYOMING	90	47	40	32	2
INST. SERVICES	0	0	2	0	0
DEAF/BLIND	10	5	4	6	0
DIOCESE	0	0	1	0	0
STATE TOTAL	1304	1193	1064	968	68

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GENERAL EDUCATION
FIRST CLASS PERMITS

TREND DATA AS OF JANUARY 7, 1992

SPECIALIZATIONS

	BIOLOGY					CHEMISTRY					CHEMISTRY/PHYSICS					GENERAL SCIENCE				
COUNTY	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92
BARBOUR	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BOONE	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0
BRAXTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3	0
BROOKE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
CABELL	0	1	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CLAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DODDRIDGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAYETTE	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0	0	0	1	0
GILMER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GREENBRIER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	2	0	0
HAMPSHIRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0
HANCOCK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HARDY	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0
HARRISON	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0
JACKSON	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
JEFFERSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0
KANAWHA	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0
LEWIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOGAN	0	0	0	1	0	0	0	1	1	0	0	0	0	0	0	1	0	1	0	0
MARION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MARSHALL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
MASON	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
MCDOWELL	0	0	0	0	0	1	0	2	1	0	0	0	0	0	0	1	2	2	0	0
MERCER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MINERAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0
MINGO	1	0	1	0	0	1	1	1	0	0	0	0	0	0	0	2	1	0	0	0
MONONGALIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MONROE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NICHOLAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
OHIO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0
PENDLETON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLEASANTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POCAHONTAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRESTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0
PUTNAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RALEIGH	0	0	0	0	0	1	1	0	2	0	0	0	0	0	0	2	1	0	0	0
RANDOLPH	0	0	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RITCHIE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
ROANE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUMMERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TUCKER	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYLER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UPSHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WAYNE	0	0	1	1	0	1	0	0	1	0	0	0	0	0	0	0	1	0	2	0
WEBSTER	0	0	0	1	0	0	1	1	1	0	0	0	0	0	0	0	0	0	1	0
WETZEL	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0
WIRT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WOOD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WYOMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INST. SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEAF/BLIND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIOCESE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE TOTAL	2	3	7	5	0	8	6	8	7	0	0	0	0	0	0	14	19	12	11	0

GENERAL EDUCATION
FIRST CLASS PERMITS

TREND DATA AS OF JANUARY 7, 1992

SPECIALIZATIONS

	MATHEMATICS					MATH THROUGH ALGEBRA I					MIDDLE CHILDHOOD EDUCATION					PHYSICS				
COUNTY	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92
BARBOUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0
BOONE	2	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
BRAXTON	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
BROOKE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CABELL	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	1	1	0
CLAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DODDRIDGE	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0
FAYETTE	0	0	0	1	0	0	1	1	0	0	0	0	0	0	0	0	0	0	1	0
GILMER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GREENBRIER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HAMPSHIRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HANCOCK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HARDY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HARRISON	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KANAWHA	0	2	2	1	0	0	0	1	1	0	0	0	0	0	0	1	1	3	4	0
LEWIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOGAN	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
MARION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MARSHALL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
MASON	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	0
MCDOWELL	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	1	1	1	0	0
MERCER	0	0	0	0	0	0	2	1	0	0	0	0	0	0	0	1	0	0	0	0
MINERAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MINGO	3	5	4	2	0	0	0	0	1	0	0	0	0	0	0	0	0	1	1	0
MONONGALIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MONROE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
MORGAN	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NICHOLAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OHIO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PENDLETON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0
PLEASANTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POCAHONTAS	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
PRESTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RALEIGH	1	2	2	2	0	0	2	0	1	0	0	0	0	0	0	0	1	1	0	0
RANDOLPH	0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RITCHIE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ROANE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUMMERS	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
TAYLOR	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TUCKER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYLER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UPSHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WAYNE	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEBSTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WETZEL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0
WIRT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WOOD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WYOMING	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1	0
INST. SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEAF/BLIND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIOCESE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE TOTAL	9	13	13	11	0	0	7	12	3	0	0	0	0	0	5	5	8	10	9	0

GENERAL EDUCATION
FIRST CLASS PERMITS

TREND DATA AS OF JANUARY 7, 1992

SPECIALIZATIONS

	DEVELOPEMENT READING					REMEDIAL READING					READING SPECIALIST					GENERAL EDUCATION TOTALS	
COUNTY	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	1990 1991	1991 1992
BARBOUR	0	0	0	0	0	0	0	0	3	0	0	0	0	0	0	3	0
BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BOONE	0	1	0	1	0	0	3	2	2	0	0	0	0	0	0	7	0
BRAXTON	0	1	0	1	0	0	1	3	1	0	0	0	0	0	0	2	0
BROOKE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CABELL	0	0	1	0	0	0	0	0	6	0	0	0	1	0	0	7	0
CALHOUN	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	1	0
CLAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DODDRIDGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAYETTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4	0
GILMER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GREENBRIER	0	4	0	1	0	0	1	2	1	0	0	0	0	0	0	2	0
HAMPSHIRE	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HANCOCK	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HARDY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0
JACKSON	0	0	0	0	0	0	2	1	1	0	0	0	1	0	0	2	0
JEFFERSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KANAWHA	0	0	0	2	0	0	0	0	2	0	0	2	3	2	0	14	0
LEWIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0	0	0	6	0	0	0	0	0	0	7	0
LOGAN	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	2	0
MARION	0	1	0	0	0	0	1	2	1	0	0	0	0	0	0	1	0
MARSHALL	0	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0
MASON	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	1	0
MCDOWELL	0	0	1	0	0	0	2	1	7	1	0	0	0	0	0	7	1
MERCER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MINERAL	0	1	0	0	0	0	0	0	1	0	0	0	0	1	0	2	0
MINGO	0	1	0	0	0	0	14	11	4	0	0	0	0	0	0	8	1
MONONGALIA	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0
MONROE	0	0	0	0	0	0	0	3	0	0	0	0	0	0	0	1	0
MORGAN	0	0	0	0	0	0	2	2	1	0	0	0	0	0	0	3	1
NICHOLAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OHIO	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2	0
PENDLETON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLEASANTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POCAHONTAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRESTON	0	0	0	0	0	0	0	0	0	0	0	0	0	6	0	6	0
PUTNAM	0	0	0	0	0	0	0	0	4	0	0	0	0	0	0	4	0
RALEIGH	0	2	1	0	0	0	0	0	21	0	0	0	0	0	0	26	0
RANDOLPH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0
RITCHIE	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ROANE	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUMMERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0	0	0	2	0	0	0	0	0	0	2	0
TUCKER	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
TYLER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UPSHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WAYNE	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	4	0
WEBSTER	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	4	0
WETZEL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WIRT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WOOD	0	1	0	0	0	0	3	0	2	0	0	0	0	0	0	2	0
WYOMING	0	0	0	0	0	0	0	0	11	0	0	0	0	0	0	12	0
INST. SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEAF/BLIND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIOCESE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE TOTAL	0	16	6	5	0	0	30	30	78	1	0	4	6	11	0	140	3

1147g/1/10/92

ADMINISTRATIVE/SUPPORT
FIRST CLASS PERMITS

TREND DATA AS OF JANUARY 7, 1992

SPECIALIZATIONS

COUNTY	ATHLETIC TRAINER					PRINCIPAL (K-8)					PRINCIPAL (5-12)					SCHOOL BUSINESS OFFICIAL				
	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92
BARBOUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BERKELEY	2	0	0	2	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0
BOONE	1	0	0	0	0	0	0	3	1	0	0	0	0	0	0	0	0	0	0	0
BRAXTON	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BROOKE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CABELL	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
CALHOUN	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CLAY	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DODDRIDGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAYETTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GILMER	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRANT	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GREENBRIER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HAMPSHIRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HANCOCK	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HARDY	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JACKSON	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JEFFERSON	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KANAWHA	1	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LEWIS	1	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOGAN	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MARION	1	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MARSHALL	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MASON	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCDOWELL	2	2	3	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MERCER	0	0	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MINERAL	0	1	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MINGO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MONONGALIA	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MONROE	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MORGAN	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NICHOLAS	1	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OHIO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PENDLETON	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLEASANTS	2	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POCAHONTAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRESTON	1	0	0	2	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
PUTNAM	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RALEIGH	3	1	5	3	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
RANDOLPH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RITCHIE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ROANE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUMMERS	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TAYLOR	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TUCKER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYLER	2	2	2	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UPSHUR	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WAYNE	1	1	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEBSTER	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0
WETZEL	2	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WIRT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WOOD	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WYOMING	1	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INST. SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEAF/BLIND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIOCESE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE TOTAL	30	21	25	31	2	0	0	6	4	0	0	0	0	1	0	0	0	0	0	0

ADMINISTRATIVE/SUPPORT
FIRST CLASS PERMITS

TREND DATA AS OF JANUARY 7, 1992

SPECIALIZATIONS

	SCHOOL COUNSELOR (K-8)					SCHOOL NURSE					SOCIAL SERVICE & ATTENDANCE					SUPERVISOR OF INSTRUCTION				
COUNTY	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92
BARBOUR	0	0	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0
BERKELEY	0	0	4	2	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1	0
BOONE	0	0	0	0	0	0	1	2	2	1	0	0	0	0	0	0	0	0	0	0
BRAXTON	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
BROOKE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CABELL	0	0	0	0	0	0	1	2	0	0	0	0	0	0	0	0	0	2	5	0
CALHOUN	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
CLAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DODDRIDGE	0	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0
FAYETTE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
GILMER	0	0	1	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0	0
GRANT	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GREENBRIER	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0
HAMPSHIRE	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	1	0	0
HANCOCK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HARDY	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	0	0	0	0
HARRISON	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1	0
JACKSON	0	0	0	0	0	0	0	2	2	2	1	1	1	1	0	0	0	0	0	0
JEFFERSON	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	2	0	0
KANAWHA	0	0	3	1	0	0	0	5	3	2	0	0	0	0	0	0	0	0	0	0
LEWIS	0	0	0	0	0	0	1	0	2	1	0	0	0	0	0	0	0	1	0	0
LINCOLN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOGAN	0	0	1	1	0	0	2	1	1	1	1	0	1	1	0	0	0	0	0	0
MARION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MARSHALL	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0	0
MASON	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0
MCDOWELL	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MERCER	0	1	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
MINERAL	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	0
MINGO	0	0	0	1	1	0	3	1	1	0	0	0	0	0	0	0	0	0	0	0
MONONGALIA	0	0	0	1	1	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0
MONROE	0	0	0	1	0		0	0	0	0	1	0	0	0	0	0	0	0	0	0
MORGAN	0	0	0	2	0		0	0	0	0	0	0	0	0	0	0	0	0	0	0
NICHOLAS	0	0	0	0	0		0	0	0	0	1	1	0	0	0	0	0	0	0	0
OHIO	0	0	1	1	0		0	0	1	0	0	0	0	0	0	0	1	0	0	0
PENDLETON	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLEASANTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POCAHONTAS	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0
PRESTON	0	0	2	2	0	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0	0	1	2	1	0	0	1	0	0	0	0	0	0	0
RALEIGH	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
RANDOLPH	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0
RITCHIE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ROANE	0	0	0	0	0	0	0	1	1	1	0	0	0	0	0	0	0	0	0	0
SUMMERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TAYLOR	0	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TUCKER	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0
TYLER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UPSHUR	0	0	0	0	0	0	0	1	0	0	1	0	0	0	0	0	1	1	0	0
WAYNE	0	0	0	1	0	0	0	0	0	0	0	0	0	1	0	0	0	5	6	0
WEBSTER	0	0	0	2	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0	0
WETZEL	0	0	2	1	0	0	0	0	0	0	0	1	0	1	0	0	0	0	0	0
WIRT	0	0	1	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
WOOD	0	0	0	0	0	0	0	5	2	2	0	0	0	0	0	0	0	0	0	0
WYOMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INST. SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEAF/BLIND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIOCESE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE TOTAL	0	1	21	20	2	0	9	27	20	13	13	6	8	8	0	0	5	13	13	0

VOCATIONAL EDUCATION
FIRST CLASS PERMITS

TREND DATA AS OF JAUNARY 7, 1992

SPECIALIZATIONS

	PREVOCATIONAL BUSINESS					PREVOCATIONAL ENVIRONMENT					PREVOCATIONAL INDUSTRIAL					PREVOCATIONAL SERVICE				
COUNTY	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92
BARBOUR	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0	0	0	0	0	0
BERKELEY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BOONE	0	0	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0
BRAXTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BROOKE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CABELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CLAY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DODDRIDGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAYETTE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GILMER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GREENBRIER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HAMPSHIRE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HANCOCK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HARDY	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0
JACKSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
KANAWHA	0	0	0	0	0	2	1	0	0	0	3	1	0	0	0	1	0	1	1	0
LEWIS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOGAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MARION	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MARSHALL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MASON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MCDOWELL	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MERCER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MINERAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MINGO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MONONGALIA	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MONROE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
NICHOLAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
OHIO	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PENDLETON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PLEASANTS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
POCAHONTAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PRESTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RALEIGH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RANDOLPH	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RITCHIE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ROANE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SUMMERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TUCKER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TYLER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UPSHUR	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WAYNE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEBSTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WETZEL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WIRT	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WOOD	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WYOMING	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
INST. SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DEAF/BLIND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIOCESE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE TOTAL	0	0	1	0	0	2	1	1	1	0	3	1	1	0	0	1	2	1	1	0

VOCATIONAL EDUCATION
FIRST CLASS PERMITS

TREND DATA AS OF JANUARY 7, 1992

SPECIALIZATIONS

	MARKETING					VOCATIONAL EDUCATION TOTALS	
COUNTY	87 88	88 89	89 90	90 91	91 92	1990 1991	1991 1992
BARBOUR	0	0	0	0	0	0	0
BERKELEY	0	0	0	0	0	0	0
BOONE	0	0	0	0	0	1	0
BRAXTON	0	0	0	0	0	0	0
BROOKE	0	0	0	0	0	0	0
CABELL	0	0	0	0	0	0	0
CALHOUN	0	0	0	0	0	0	0
CLAY	0	0	0	0	0	0	0
DODDRIDGE	0	0	0	0	0	0	0
FAYETTE	0	0	0	0	0	0	0
GILMER	0	0	0	0	0	0	0
GRANT	0	0	0	0	0	0	0
GREENBRIER	0	0	0	0	0	0	0
HAMPSHIRE	0	0	0	0	0	0	0
HANCOCK	0	0	0	0	0	0	0
HARDY	0	0	0	0	0	0	0
HARRISON	0	0	0	0	0	0	0
JACKSON	0	0	0	0	0	0	0
JEFFERSON	0	0	0	0	0	0	0
KANAWHA	0	0	0	1	1	2	1
LEWIS	0	0	0	0	0	0	0
LINCOLN	0	0	0	0	0	0	0
LOGAN	0	0	0	0	0	0	0
MARION	0	0	0	0	0	0	0
MARSHALL	0	0	0	0	0	0	0
MASON	0	0	0	0	0	0	0
MCDOWELL	0	0	0	0	0	0	0
MERCER	0	0	0	0	0	0	0
MINERAL	0	0	0	1	0	1	0
MINGO	0	0	0	0	0	0	0
MONONGALIA	0	0	0	0	0	0	0
MONROE	0	0	0	0	0	0	0
MORGAN	0	0	0	0	0	0	0
NICHOLAS	0	0	0	0	0	0	0
OHIO	0	0	0	0	0	0	0
PENDLETON	0	0	0	0	0	0	0
PLEASANTS	0	0	0	0	0	0	0
POCAHONTAS	0	0	0	0	0	0	0
PRESTON	0	0	0	0	0	0	0
PUTNAM	0	0	0	0	0	0	0
RALEIGH	1	0	0	0	0	0	0
RANDOLPH	0	0	0	0	0	0	0
RITCHIE	0	0	0	0	0	0	0
ROANE	0	0	0	0	0	0	0
SUMMERS	0	0	0	0	0	0	0
TAYLOR	0	0	0	0	0	0	0
TUCKER	0	0	0	0	0	0	0
TYLER	0	0	0	0	0	0	0
UPSHUR	0	0	0	0	0	0	0
WAYNE	0	0	0	0	0	0	0
WEBSTER	0	0	0	0	0	0	0
WETZEL	0	0	0	0	0	0	0
WIRT	0	0	0	0	0	0	0
WOOD	0	0	1	0	0	0	0
WYOMING	0	0	0	0	0	0	0
INST. SERVICES	0	0	0	0	0	0	0
DEAF/BLIND	0	0	0	0	0	0	0
DIOCESE	0	0	0	0	0	0	0
STATE TOTAL	1	0	1	2	0	4	0

1147g/1/10/92:ln

ADMINISTRATIVE/SUPPORT
FIRST CLASS PERMITS

TREND DATA AS OF JANUARY 7, 1992

SPECIALIZATIONS

	VOCATIONAL ADMINISTRATOR					ADMINISTRATIVE/SUPPORT TOTALS	
COUNTY	87 88	88 89	89 90	90 91	91 92	1990 1991	1991 1992
BARBOUR	0	0	0	0	0	0	0
BERKELEY	0	0	4	0	0	7	0
BOONE	0	0	0	0	0	3	1
BRAXTON	0	0	0	0	0	1	0
BROOKE	0	0	0	0	0	0	0
CABELL	0	0	0	0	0	5	0
CALHOUN	0	0	0	0	0	0	0
CLAY	0	0	0	0	0	1	0
DODDRIDGE	0	0	0	0	0	1	0
FAYETTE	0	0	0	0	0	1	0
GILMER	0	0	1	0	0	0	0
GRANT	0	0	0	0	0	2	0
GREENBRIER	0	0	0	0	0	0	0
HAMPSHIRE	0	0	0	0	0	0	0
HANCOCK	0	0	0	0	0	1	0
HARDY	0	0	0	0	0	1	0
HARRISON	0	0	1	0	0	1	0
JACKSON	0	0	0	0	0	4	2
JEFFERSON	0	0	1	0	0	1	0
KANAWHA	0	0	3	1	0	6	2
LEWIS	0	0	0	0	0	3	1
LINCOLN	0	0	0	0	0	0	0
LOGAN	0	0	1	0	0	4	2
MARION	0	0	0	0	0	2	0
MARSHALL	0	0	0	0	0	0	0
MASON	0	0	0	0	0	0	0
MCDOWELL	0	0	0	0	0	5	0
MERCER	0	1	0	0	0	2	0
MINERAL	0	0	0	0	0	2	0
MINGO	0	0	0	0	0	2	1
MONONGALIA	0	0	0	0	0	3	2
MONROE	0	0	0	0	0	2	0
MORGAN	0	0	0	0	0	2	0
NICHOLAS	0	0	0	0	0	0	0
OHIO	0	0	1	1	0	3	0
PENDLETON	0	0	1	0	0	0	0
PLEASANTS	0	0	0	0	0	0	0
POCAHONTAS	0	0	0	0	0	1	0
PRESTON	0	0	2	0	0	6	1
PUTNAM	0	0	0	1	0	3	1
RALEIGH	0	0	1	1	0	4	0
RANDOLPH	0	0	0	0	0	0	0
RITCHIE	0	0	0	0	0	0	0
ROANE	0	0	0	0	0	1	1
SUMMERS	0	0	0	0	0	1	0
TAYLOR	0	0	2	0	0	2	0
TUCKER	0	0	0	0	0	0	0
TYLER	0	0	0	0	0	1	0
UPSHUR	0	0	0	0	0	0	0
WAYNE	0	0	0	0	0	9	0
WEBSTER	0	0	0	0	0	3	0
WETZEL	0	0	2	1	0	4	0
WIRT	0	0	1	0	0	0	0
WOOD	0	0	0	0	0	3	3
WYOMING	0	0	0	0	0	0	0
INST. SERVICES	0	0	0	0	0	0	0
DEAF/BLIND	0	0	0	0	0	0	0
DIOCESE	0	0	0	0	0	0	0
STATE TOTAL	0	1	21	[illegible]	0	103	17

1147g/1/10/92

ORIGINAL GENERAL SUBSTITUTE
FIRST CLASS PERMITS

TREND DATA AS OF JANUARY 7, 1992

SPECIALIZATIONS

COUNTY	GENERAL SUBSTITUTE OPTION 2					GENERAL SUBSTITUTE OPTION 3					GENERAL SUBSTITUTE OPTION 4					TOTAL GENERAL SUBSTITUTE PERMITS ISSUED				
	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92	87 88	88 89	89 90	90 91	91 92
BARBOUR	4	2	1	0	0	1	0	0	0	0	16	14	2	7	6	21	16	3	7	6
BERKELEY	43	16	6	6	4	9	2	0	0	0	16	59	1	19	18	68	77	7	25	22
BOONE	44	6	4	0	0	11	3	0	0	0	24	14	21	2	0	79	23	25	2	0
BRAXTON	10	1	4	0	0	0	0	0	0	0	8	12	3	1	1	15	13	7	1	1
BROOKE	5	3	1	0	0	1	3	0	1	0	0	0	0	1	1	6	6	1	2	1
CABELL	25	6	4	7	3	0	1	0	2	2	0	0	4	6	6	25	7	8	15	11
CALHOUN	1	1	1	0	0	0	1	0	0	0	0	1	0	0	0	1	2	1	0	0
CLAY	9	1	0	0	0	2	0	0	0	0	0	2	0	0	0	11	3	0	0	0
DODDRIDGE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FAYETTE	29	9	10	7	3	10	1	0	0	0	36	54	16	17	16	75	64	26	24	19
GILMER	25	1	0	0	0	3	0	0	1	0	0	1	0	0	0	28	2	0	1	0
GRANT	8	1	1	3	3	0	1	0	1	0	0	3	2	4	4	8	5	3	8	7
GREENBRIER	34	6	2	5	4	8	4	3	1	0	0	0	0	1	1	42	10	5	7	5
HAMPSHIRE	6	6	2	2	0	0	2	0	5	2	11	17	0	1	1	17	25	2	8	3
HANCOCK	5	0	0	0	0	0	1	0	0	0	0	0	0	0	0	5	1	1	0	0
HARDY	6	5	2	1	1	1	2	1	0	0	4	6	4	8	8	11	13	6	9	9
HARRISON	44	3	2	8	5	6	8	1	1	0	0	4	0	3	3	50	15	3	12	8
JACKSON	25	8	3	2	2	12	1	0	0	0	19	14	12	3	3	56	23	15	5	5
JEFFERSON	48	3	2	11	9	10	1	0	0	0	24	38	14	17	19	82	42	16	28	28
KANAWHA	133	47	31	14	11	29	5	7	4	2	30	32	18	5	5	192	84	56	23	18
LEWIS	36	2	3	2	1	7	1	0	0	0	3	1	2	0	0	46	4	5	2	1
LINCOLN	8	0	0	1	0	1	0	0	0	0	12	9	8	13	11	21	9	8	14	11
LOGAN	20	11	3	3	2	12	1	1	0	0	19	27	14	11	10	51	39	18	15	12
MARION	2	1	2	1	1	0	3	0	1	0	0	2	1	0	0	2	6	3	2	2
MARSHALL	15	0	0	0	0	0	0	0	0	0	0	0	2	1	1	15	0	2	1	1
MASON	30	3	2	0	0	5	1	0	1	0	0	0	1	1	1	35	4	3	2	1
MCDOWELL	17	5	5	2	2	1	0	0	0	0	5	7	9	5	4	23	12	14	7	6
MERCER	13	11	13	4	2	4	1	0	1	0	0	0	0	17	17	17	12	13	22	19
MINERAL	43	8	4	6	4	9	0	2	2	1	2	14	10	7	7	54	22	16	15	12
MINGO *	24	9	2	0	0	13	0	0	1	1	3	3	4	1	1	40	12	6	2	2
MONONGALIA	3	9	5	2	1	4	2	2	0	0	4	7	9	10	9	11	18	16	12	10
MONROE	4	1	7	0	0	1	0	1	0	0	0	0	0	0	0	5	1	8	0	0
MORGAN	20	7	1	1	1	3	11	0	0	0	8	11	2	2	2	31	29	3	3	3
NICHOLAS	41	6	0	0	0	6	0	0	0	0	22	20	1	1	1	69	26	1	1	1
OHIO	6	3	1	0	0	3	0	0	0	0	0	1	1	0	0	9	4	2	0	0
PENDLETON	15	3	0	1	0	3	2	1	0	0	0	1	0	5	5	18	6	1	6	6
PLEASANTS	3	1	1	0	1	0	0	0	0	0	0	0	0	0	0	3	1	1	0	0
POCAHONTAS	20	5	3	1	1	6	0	0	0	0	0	8	0	7	6	26	13	3	8	7
PRESTON	17	6	8	3	3	9	2	4	0	0	12	10	8	12	12	38	18	20	15	15
PUTNAM	3	1	0	0	0	0	0	0	0	0	0	0	0	0	0	3	1	0	0	0
RALEIGH	24	19	6	13	10	16	0	0	0	0	6	21	15	20	17	46	40	21	33	27
RANDOLPH	2	8	11	2	1	6	0	0	0	0	9	0	0	0	0	17	8	11	2	1
RITCHIE	4	0	1	0	0	0	0	0	0	0	0	2	0	0	0	4	2	1	0	0
ROANE	29	0	0	0	0	2	0	0	1	0	2	0	2	0	0	33	0	2	1	1
SUMMERS	18	0	0	0	0	0	0	0	0	0	0	1	0	0	0	18	1	1	0	0
TAYLOR	3	1	3	2	0	1	0	0	0	0	7	7	2	2	1	11	8	5	4	1
TUCKER	3	0	3	2	1	3	0	0	0	0	7	9	1	5	5	13	9	4	7	6
TYLER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
UPSHUR	9	3	0	7	4	3	1	1	0	0	13	15	2	5	4	25	19	3	12	8
WAYNE	13	1	2	0	0	1	0	0	0	0	0	0	1	2	1	14	1	3	2	1
WEBSTER	2	1	1	0	0	0	1	0	0	0	4	5	3	2	3	6	7	4	2	3
WETZEL	2	1	1	0	0	3	0	0	0	0	1	1	1	0	0	6	2	2	0	0
WIRT	2	0	1	0	0	0	0	0	0	0	3	2	0	5	5	2	2	1	5	5
WOOD	7	15	14	17	13	19	5	2	0	0	0	1	2	7	6	26	21	18	24	19
WYOMING	120	7	2	1	1	3	1	0	1	0	1	0	0	14	13	127	8	2	16	15
INST. SERVICES	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	0	0
DEAF/BLIND	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DIOCESE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
STATE TOTAL	1085	273	181	137	94	247	67	27	25	11	331	456	199	250	234	1663	796	407	412	339

1003g 1/10/92-ln

SECOND MONTH REPORT

ELIGIBLE COUNT

Table 1 shows the eligible count of exceptional children reported to the Division of Administrative Services by the Office of Special Education Programs and Assurances for computation of adjusted enrollment in the school-aid formula. Exceptional children receiving special education by the end of the second school month are weighted in the formula to yield the county's adjusted enrollment which is a major factor in determining a county's foundation entitlement.

The data in Table 1 is taken from the Second Month Report and is computed by totaling each special educator's unduplicated count of exceptional children up to the maximum permissible caseload/class size as specified in Policy 2419: Regulations for the Education of Exceptional Students.

Table 1 shows the total eligible number of exceptional children receiving special education and related services at the end of the second school month of 1991-92 and the second school month of the 1990-91 school year in each of West Virginia's 55 county school districts. As the table shows, six (6) county school districts reported an increase in the eligible number of exceptional children served, 48 counties reported a decrease, and one (1) county school district served the same number of exceptional children for both school years.

The total eligible number of exceptional children served at the end of the second school month of the 1990-91 school year was 54,773. The total for the second school month of the 1991-92 school year was 51,718, representing a decrease of 3,055 students.

561/4411i

SECOND MONTH REPORT
Eligible Count
Comparison of 1991-92 vs. 1990-91

	1991-92	1990-91	Increase/ Decrease	Percentage Increase/ Decrease
Barbour	476	489	- 13	- 2.66%
Berkeley	1655	1655	0	0.00%
Boone	901	937	- 36	- 3.85%
Braxton	542	556	- 14	- 2.52%
Brooke	821	908	- 87	- 9.58%
Cabell	2821	2904	- 83	- 2.86%
Calhoun	341	351	- 10	- 2.85%
Clay	372	415	- 43	-10.36%
Doddridge	271	281	- 10	- 3.56%
Fayette	1185	1229	- 44	- 3.58%
Gilmer	265	263	2	.76%
Grant	306	302	4	1.33%
Greenbrier	725	806	- 81	-10.05%
Hampshire	597	558	39	6.99%
Hancock	620	699	- 79	-11.30%
Hardy	369	397	- 28	- 7.06%
Harrison	2104	2229	-125	- 5.61%
Jackson	947	967	- 20	- 2.07%
Jefferson	922	1034	-112	-10.83%
Kanawha	5560	5927	-367	- 6.20%
Lewis	530	578	- 48	- 8.30%
Lincoln	855	875	- 20	- 2.29%
Logan	1134	1254	-120	- 9.57%
Marion	1583	1707	-124	- 7.27%
Marshall	1263	1195	192	16.06%
Mason	875	929	- 54	- 5.81%
Mercer	1573	1745	-172	- 9.86%
Mineral	891	980	- 89	- 9.08%
Mingo	872	902	- 30	- 3.33%
Monongalia	1518	1575	- 57	- 3.62%
Monroe	308	365	- 57	-15.60%
Morgan	358	411	- 53	-12.89%
McDowell	1231	1348	-117	- 8.68%
Nicholas	909	832	77	9.25%
Ohio	1050	1106	- 56	- 5.07%
Pendleton	298	323	- 25	- 7.74%
Pleasants	224	252	- 28	-11.12%
Pocahontas	247	264	- 17	- 6.44%
Preston	1071	1116	- 45	- 4.04%
Putnam	1341	1351	- 10	- .74%
Raleigh	1891	2021	-130	- 6.43%
Randolph	958	942	16	1.70%
Ritchie	321	337	- 16	- 4.75%
Roane	572	599	- 27	- 4.51%
Summers	380	389	- 9	- 2.32%
Taylor	492	558	- 66	-11.82%
Tucker	260	285	- 25	- 8.78%
Tyler	394	413	- 19	- 4.60%
Upshur	702	776	- 74	- 9.54%
Wayne	1006	1217	-211	-17.34%
Webster	368	407	- 39	- 9.58%
Wetzel	620	710	- 90	-12.68%
Wirt	189	208	- 19	- 9.14%
Wood	2818	3051	-233	- 7.64%
Wyoming	816	845	- 29	- 3.44%
TOTAL	51718	54773		
Overall Decrease			3.055	5.58%

561/4411(/2

STATE-COUNTY TESTING PROGRAM SUMMARY
NORM-REFERENCED COMPONENT
COMPREHENSIVE TESTS OF BASIC SKILLS (CTBS)

The State-County Testing Program (SCTP) norm-referenced component has been in operation in West Virginia for over 25 years, since first funded by the Legislature for the 1962-63 school year. During that time span, different instruments have been utilized to assess students' cognitive abilities and academic performance at different grade levels. Beginning in 1991-92 the Comprehensive Tests of Basic Skills, Fourth Edition (CTBS/4), will be used as the assessment instrument. The CTBS/4 is a significant improvement to the previous instrument, CTBS/U. The CTBS/4 is more closely matched to current curriculum and requires students to use more higher level thinking skills. In addition, the CTBS/4 permits more accurate comparative data than its predecessor. Each year all third, sixth, ninth, and eleventh grade students not in a certified special education program are required to take the CTBS/4; third and sixth grade students are tested in the spring, while students in the ninth and eleventh grades are tested in the fall. The major purpose of the norm-referenced tests is to provide information for the instruction/learning process. As part of this component, information is collected about individual students and then reported by student, school, county, RESA, and for the state. These collected data can provide information to students, parents and educators about performance on the CTBS/4 relative to the performance of a 1988 sample of students from throughout the nation.

WRITING ASSESSMENT COMPONENT

In March, 1984, the West Virginia Board of Education stipulated that a writing assessment would be conducted at grades nine and eleven as part of the full State-County Testing Program (Policy 2340). The program is philosophically committed to linking classroom instruction and the assessment program, and to promoting excellence in writing rather than to determining if students can write at the lowest minimum level.

With the cooperation of forty county school systems, the West Virginia Department of Education field tested the Writing Assessment during the 1984-85 school year. The Writing Assessment Standards Committee, composed of English-language arts professionals, scored student responses and evaluated procedures during the field test. It was their recommendation that the assessment be administered to eighth and tenth graders in the spring, making results available for the next instructional year. This amendment to Policy 2340 was proposed and accepted with the 1986 policy revision. The assessment is now administered in March to students in grades eight and ten.

The Writing Assessment component is unique in that it is a one item direct assessment of writing skills. The assessment requires students to write a composition in response to a specific topic referred to as a prompt. The prompts that have been used in the State-County Testing Program Writing Assessment were selected from twelve prompts field tested in 1984. Each prompt was written to be general and to eliminate the need of having specific content or technical knowledge when addressing the topic. In addition, the prompts were written to procure the narrative/expository method of discourse. For administration, the prompt is printed below the directions on each answer sheet. After reviewing the directions, the students have 60 minutes to organize their ideas, write a rough draft on scratch paper, edit the draft, and using either pen or pencil, copy their final writing sample onto the answer sheet.

Since the Writing Assessment is not a norm-referenced test, the writing samples are assessed by using a modified holistic scoring process. Holistic scoring involves judging a piece of writing for its "whole" or total effect. The modification of the holistic process is associated with predetermined criteria which define each score point. The scoring scale for this assessment ranges from 4 to 0, with 4 representing the highest score and 0 representing a paper which cannot be evaluated. The score point criteria establishes reliability and validity of scoring and eliminates scores based on personal biases or ordering of papers in terms of quality. West Virginia English-language arts professionals developed the modified criteria to best exemplify the elements of the writing process; the criteria were field tested in 1984.

To determine a student's score, each paper must be read independently by two English-language arts teachers trained to score this assessment. Each of the two teachers reads the paper, judges it against the criteria, and assigns an overall score. The student's final score is an average of the two scores; this averaging may result in a final score of 3.5, 2.5, or 1.5. In those instances when more than one point separates the scores of the first two readers, a third reader is used to assign the final score.

Currently any student receiving a score of 2.5 or below is given an analytic score. This scoring is done to provide teachers, students, and parents diagnostic information identifying specific areas (organization, development, sentence formation, word usage, and mechanics) in which the student exhibited deficiencies.

The Writing Assessment program collects information about individual students, reports the information by student, school, county, Regional Education Service Agencies and compiles totals for the state. These collected data can be used by students to provide information about their performance against a desired criterion or standard. Schools, counties, and the state can also use the information to determine the strengths and weaknesses of the instructional program.

In 1990, the Writing Assessment Standards Committee developed new prompts for the next five years of Writing Assessment administrations. These prompts were developed through a combined process of student perception, professional review and statistical analysis.

The success of the current Writing Assessment has identified a need to extend the program into lower grades. A process similar to the current Writing Assessment has been used to develop a fourth grade Writing Assessment. It is hoped that this performance based Writing Assessment will contribute to the improvement of written communication skills similar to that seen among eighth and tenth grade students in the state.

WEST VIRGINIA STATEWIDE TESTING OF EDUCATIONAL PROGRESS
NATIONAL ASSESSMENT OF EDUCATIONAL PROGRESS COMPONENT
(NAEP)

The National Assessment of Educational Progress (NAEP) is a continuing national survey of the knowledge, skills, understanding and attitudes of young Americans in the major areas of learning usually taught in schools. NAEP gathers information concerning the degree to which educational goals are being met and makes this information available to the public. Problem areas can then be identified, priorities established and progress monitored over a period of time.

The goals of NAEP are:

To detect the current status and report changes in the educational attainments of young Americans;

To report long-term trends in the educational attainments of young Americans;

To report assessment findings in the context of other data on educational and social conditions;

To make the National Assessment data base available for research on educational issues while protecting the privacy of individual students;

To disseminate findings to the general public, to the federal government and to other priority audiences;

To advance assessment technology through an ongoing program of research and operation studies;

To disseminate assessment methods and materials and to assist those who wish to apply them at national, state and local levels.

In February 1990, eighth grade mathematics students were assessed from one hundred schools in each of the thirty-seven participating states. Although no county, school or student level comparisons were produced, this assessment did provide state-by-state comparisons. Results of the assessment showed that 98% of West Virginia Students exhibited basic mathematics skills mastery. However, only 7% of West Virginia eighth graders scored in the area called "proficient" by NAEP.

In February 1991, West Virginia students participated in the field test of reading and mathematics assessment at the fourth, eighth and twelfth grades. In this assessment, samples of students were selected from thirty schools. This field test produced no student, school, county or state level results. The purpose of West Virginia's participation was only to refine testing procedures in preparation for the 1992 Trial State Assessment.

The 1992 Trial State Assessment will utilize a sample of fourth and eighth grade students to obtain data for state-by-state comparisons in the areas of reading and mathematics. In this assessment to be administered in February 1992, students from approximately 300 schools in each participating state will be tested. Results can be expected in June 1993. Like the 1990 NAEP assessment, the 1992 Trial State Assessment will produce state and national results. Scores by county, school or student will not be released by NAEP since the sample drawn may not represent any unit smaller than the state.

CRITERION-REFERENCED COMPONENT

The Education Reform Act, commonly referred to as Senate Bill 14, calls for criterion-referenced tests to be administered to public school students. These criterion-referenced tests, as part of the West Virginia Statewide Testing for Educational Progress (WV-STEP), have been developed in the areas of reading, mathematics and science and are intended to measure mastery of the statewide instructional goals.

The tests in reading and mathematics were administered to students in grades 1-4 in April 1991. Results from the assessment are being compiled to determine the efficiency of the instruments in measuring student mastery of the curriculum. Plans are to add grade five and six to the assessment in the 1991-92 school year. One grade is to be added to the assessment every year thereafter through eighth grade.

Test items for use in the WV-STEP criterion-referenced testing program were developed by West Virginia educators to measure content mastery by students. The item writers were West Virginia classroom teachers that were trained in the item development process by Measurement Incorporated (MI) of Durham, North Carolina. MI also supervised the item writing sessions. Following a review for technical quality and accuracy, the raw items were field tested with over 30,000 students in 1,215 classes representing all 55 counties in West Virginia. Results of the field test were used to determine which items would be included in final item banks from which tests are developed.

2918r

SCHOOL TRANSPORTATION

During the 1990-91 school year, 2,955 school buses transported 247,560 pupils to and from school daily. Buses were also used for educational enrichment programs. These buses traveled 41,543,731 miles. For the first time in West Virginia school transportation history, buses powered by compressed natural gas were used.

All school buses including spares and contract vehicles were inspected three times by the five Department of Education school bus inspectors. Buses used in summer programs were inspected four times. The average number of defects per bus for the 1990-91 school year was 0.309.

Cecil C. Dolin

February 19, 1991

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NUMBER OF PUPILS AND PASSENGERS TRANSPORTED
ON WEST VIRGINIA SCHOOL BUSES - 1991 - 1992

	PUPILS ON REGULAR BUSES	"C" PASSENGERS	TOTAL	PUPILS ON * CONTRACT BUSES	
Barbour	2,696	5	2,701	-	"C" Board
Berkeley	9,465	21	9,486	-	Employees
Boone	5,581	7	5,588	76	
Braxton	3,824	8	3,832	-	
Brooke	3,455	5	3,460	-	*Counted with
Cabell	6,563	20	6,583	-	pupils on
Calhoun	1,518	19	1,537	28	regular buses
Clay	2,266	9	2,275	291	
Doddridge	1,566	10	1,576	-	
Fayette	7,593	12	7,605	-	Figures from
Gilmer	1,426	-	1,426	-	October report
Grant	1,597	6	1,603	-	
Greenbrier	4,459	14	4,473		
Hampshire	2,947	3	2,950	-	
Hancock	4,890	-	4,890	-	
Hardy	1,611	-	1,611	-	
Harrison	9,963	17	9,980	-	
Jackson	4,828	10	4,838	-	
Jefferson	5,172	5	5,177	-	
Kanawha	19,266	43	19,309	-	
Lewis	2,188	3	2,191	-	
Lincoln	3,887	12	3,899	-	
Logan	6,905	12	6,917	-	
Marion	7,087	7	7,094	-	
Marshall	4,471	13	4,484	-	
Mason	3,890	17	3,907	-	
Mercer	7,711	26	7,737	70	
Mineral	3,814	13	3,827	-	
Mingo	7,221	27	7,248	-	
Monongalia	7,721	-	7,721	13	
Monroe	2,188	5	2,193	-	
Morgan	1,972	3	1,975	-	
McDowell	6,722	37	6,759	-	
Nicholas	4,008	14	4,022	158	
Ohio	4,953	5	4,958	-	
Pendleton	1,251	10	1,261	52	
Pleasants	1,300	1	1,301	-	
Pocahontas	1,408	2	1,410	-	
Preston	6,626	20	6,646	-	
Putnam	6,596	16	6,612	-	
Raleigh	12,702	24	12,726	-	
Randolph	3,842	8	3,850	-	
Ritchie	1,864	8	1,872	-	
Roane	2,933	2	2,935	39	
Summers	2,018	3	2,021	-	
Taylor	2,703	-	2,703	-	
Tucker	1,412	-	1,412	-	
Tyler	1,667	4	1,671	-	
Upshur	3,949	11	3,960	-	
Wayne	6,269	13	6,282	-	
Webster	2,084	7	2,091	9	
Wetzel	2,658	3	2,661	-	
Wirt	954	-	954	-	
Wood	7,253	6	7,259	-	
Wyoming	6,268	13	6,281	-	
Total	251,181	559	251,740	739	

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VOCATIONAL EDUCATION

PLACEMENT OF GRADUATES AVAILABLE FOR EMPLOYMENT

1980	
Secondary	85.5
Adult	91.7
1981	
Secondary	82.9
Adult	90.0
1982	
Secondary	76.3
Adult	88.2
1983	
Secondary	76.2
Adult	87.0
1984	
Secondary	79.6
Adult	88.7
1985	
Secondary	81.3
Adult	87.1
1986	
Secondary	84.3
Adult	93.5
1987	
Secondary	86.7
Adult	88.9
1988	
Secondary	88.3
Adult	93.0
1989	
Secondary	85.6
Adult	88.9

VOCATIONAL EDUCATION

STATE APPROPRIATIONS

FISCAL YEAR	STATE
1978-1979	9,428,146
1979-1980	10,060,026
1980-1981	10,027,604
1981-1982	9,685,509
1982-1983	10,542,529
1983-1984	10,832,669
1984-1985	11,080,000
1985-1986	11,608,009
1986-1987	11,509,945
1987-1988	10,934,945
1988-1989	11,667,147
1989-1990	11,559,064
1990-1991	11,501,167
1991-1992	11,864,632

CURRICULUM/ PROGRAM/ COURSE TITLES	DEPARTMENT OF EDUCATION				BOARDS OF TRUSTEES/DIRECTORS		
	Secondary	Services to Bus. & Indus.	Adult Prep.	Adult Part-time	Certificate	Continuing Ed.	Associate Degree
ABC's of Desk Top Publishing						x	
AC Applications						x	
ACR 121 Refrig. Elect.						x	
AIB Instructor Training Workshop						x	
AIDS in WV						x	
AM/FM Communications						x	
ANA Secretary's Update						x	
Accounting	x						x
Accounting & Computing Occup.	x			x			x
Administrative Science							x
Adult Basic Education				x			
Adult Roles and Functions				x			
Adv. Management Inst.						x	
Advanced DBase III and IV						x	
Advanced Lotus						x	
Advanced Lotus 1-2-3						x	
Advanced Page Maker Tips						x	
Advanced Real Estate						x	
Advanced Shorthand						x	
Advanced Typing						x	
Advanced WordPerfect						x	
Advertising Services				x			
Advertising and Sales						x	
Ag Worker—Main. & Repair	x						
Agric. and Industrial Mechanics	x						
Agricultural Applied Sciences	x						x
Agricultural Mechanics	x						
Agricultural Power and Equipment	x						
Agricultural Production	x			x			
Agricultural Supplies/Services	x						
Agriculture	x						
Agriculture Production				x			
Air Conditioning & Refrig. Tech.					x		x
Air Conditioning, Other	x			x			
Alloy Manufacturing		x					
Alternating Current & Voltage						x	
Aluminum Processing		x					
Amplifiers & Oscillator Circuits						x	
Analyzing Financial Statements						x	
Analyzing Financial Statistics						x	
Anti-Lock Brakes						x	
Apparel & Accessories			x	x			
Applied Science							x
Architectural Drafting Tech.							x
Architectural Engin. Tech.							x
Architectural Engineering Tech.							x
Assembly/Production		x					
Associate in Science							x
Auto Body Repair	x						
Auto Body and Fender	x		x	x			

CURRICULUM/ PROGRAM/ COURSE TITLES	DEPARTMENT OF EDUCATION				BOARDS OF TRUSTEES/DIRECTORS		
	Secondary	Services to Bus. & Indus.	Adult Prep.	Adult Part-time	Certificate	Continuing Ed.	Associate Degree
Auto Extrication				x			
Auto Parts Stocking		x					
Auto Specialization, Other			x				
AutoCAD Workshop						x	
Automated Accounting						x	
Automotive Mechanics	x		x	x			
Automotive Power Technology					x		x
Automotive Services	x		x	x			
Automotive Services, Other			x	x			
Automotive Service Technology							x
Aviation Technology							x
Bank Accounting						x	
Bank Investments						x	
Bank Management						x	
Banking and Finance							x
Basic Air Conditioning						x	
Basic Attitudes, Skills & Exper.	x				x		
Basic Energy Mod. Tech. Training				x	x		
Basic Gas Chromatography						x	
Basic Math (pre-apprentice)						x	
Basic Record Keeping						x	
Basic Record Keeping for Sm. Bus.						x	
Basic Tax Seminar for Sm. Bus.						x	
Be a Master of Your Computer						x	
Blueprint Reading		x		x		x	
Blueprint-Math-Safety						x	
Boiler Fundamentals and Controls						x	
Building Communities						x	
Building Maintenance	x			x			
Busines/General Business							x
Business Accounting							x
Business Administration							x
Business Calculations I						x	
Business Communications						x	
Business Data Processing			x	x			x
Business Data Processing, Other	x			x			
Business Law						x	
Business Law II						x	
Business Management	x						
Business Management Technology							x
Business Plans-Dev. & Implementation						x	
Business Prep	x			x			
Business Statistics						x	
Business Tax Workshop						x	
Business Taxes						x	
Business Technology							x
Business and Industrial Security						x	
Business-Management Technology						x	
Business/Banking						x	
Business/General Business						x	
Aviation Maintenance Technology							x
Avionics Maintenance Technology							x

CURRICULUM/ PROGRAM/ COURSE TITLES	DEPARTMENT OF EDUCATION				BOARDS OF TRUSTEES/DIRECTORS		
	Secondary	Services to Bus. & Indus.	Adult Prep.	Adult Part-time	Certificate	Continuing Ed.	Associate Degree
Business/Management Technology							x
CPA Accounting Review						x	
Capacitance & Alternating Current						x	
Cardiac Pulmonary Resusitation				x			
Care & Guidance of Children	x						
Career Assessment	x						
Career Explor., Environ.	x						
Career Exploration	x						x
Carpentry	x		x				
Casulty Claim Practices						x	
Changes in Consumer Sales Tax Law						x	
Chemical Operator		x					
Chemical Plant Operations		x	x				
Chemical Technology				x			x
Chemistry							x
Child Abuse Seminar						x	
Child Care							x
Child Development Seminar						x	
Civil Engineering Technology							x
Civil Technology	x			x			
Civil/Surveying Tech.							x
Clerical Occupations	x		x	x	x		x
Clinical Micro. Review.						x	
Clothing & Textiles				x			
Clothing Mant.. Prod. & Services	x			x			
Coal Mine Environment						x	
Coal Preparation						x	
Collecting Past Due Accts. Seminar						x	
Commercial Art Occup., Cluster	x						
Commercial Art Occup., Other				x			
Commercial Art Occupations				x			
Commercial Design/Graphics Tech.							x
Commercial Photo. Occ., Other				x			
Commercial Pilot Training				x			
Communication In-Service						x	
Communication Tech.							x
Communications Technology							x
Comp. Homemaking or Home Economics				x			
Complying Drug Free Workplace						x	
Computer Aided Draft. & Design Tech.							x
Computer Console Operator				x			
Computer Controlled Fuel & Emission						x	
Computer Fundamentals						x	
Computer Graphics						x	
Computer Graphics - Auto CAD						x	
Computer Literacy						x	
Computer Literacy/Software Applic.				x			
Computer Programmer				x			
Computer Programming Technology							x
Computer Science				x			x
Computer Science & Applications							x

CURRICULUM/ PROGRAM/ COURSE TITLES	DEPARTMENT OF EDUCATION				BOARDS OF TRUSTEES/DIRECTORS		
	Secondary	Services to Bus. & Indus.	Adult Prep.	Adult Part-time	Certificate	Continuing Ed.	Associate Degree
Computer Systems Integration						x	
Computer Technology				x	x		x
Computer Technology & Systems	x			x			
Computer and Console Operator				x			
Computers, Information Processing		x					
Construction Engineering Tech.							x
Consumer & Homemaking	x						
Consumer & Homemaking, Other				x			
Consumer Education				x			
Contingency Planning				x			
Contin. Ed. Lab Tech.						x	
Cook/Chef	x						
Coronary Pulmonary Resus. Train.				x			
Corporate Income Tax Seminar						x	
Cosmetology	x		x				
Cost Accounting						x	
Credit Policy & Controlling Collect						x	
Credit and Collections						x	
Credit and Financial Analysis						x	
Criminal Justice					x		x
Culinary Arts			x				x
Custodial Services	x			x			
Customer Relations		x					
Customer Service		x					
D - Base III						x	
D.C. Applications						x	
DBaseIII Plus						x	
Data Base III						x	
Data Base Management						x	
Data Entry Tech./Computer Operation					x		
Data Processing							x
Dealing with Difficult Employees						x	
Defensive Driving						x	
Dental Assisting	x		x				
Dental Hygiene							x
Deposit Operations						x	
Designing Your Newsletter Using DTP						x	
Desktop Design: Comps. Created Logos						x	
Desktop Publishing						x	
Devel. Read Versatility						x	
Developing Supervisory Skills						x	
Diagnostic Test/Read						x	
Diesel Mechanic	x		x	x			
Digital Controls						x	
Digital Electronics						x	
Distributive Education				x			
Distributors Ignition Systems						x	
Diversified Cooperative Training	x						

CURRICULUM/ PROGRAM/ COURSE TITLES	DEPARTMENT OF EDUCATION				BOARDS OF TRUSTEES/DIRECTORS		
	Secondary	Services to Bus. & Indus.	Adult Prep.	Adult Part-time	Certificate	Continuing Ed.	Associate Degree
Drafting	x		x	x			x
Drafting and Design Technology							x
Drafting/Design Engineer. Tech.							x
Drywall Installation				x			
Dunn & Bradstreet Credit/Collection						x	
ESL/Orientation						x	
Education, Early Childhood							x
Education, Elementary							x
Education, Secondary							x
Effective Presentations						x	
Effective Telephone Skills						x	
Efficient Use of PCs						x	
Electrical Engineering Tech.							x
Electrical Occup., Cluster	x						
Electrical Occupations	x						
Electrical Occupations, Other	x			x			
Electrical Technology				x			
Electrical Theory & Basic Circuitry						x	
Electrical Training						x	
Electricity, Residential	x		x	x			
Electromechanical Technology			x				x
Electronic Products Servicing	x		x	x			
Electronics		x					
Electronics Engineer. Tech.							x
Electronics Technology							x
Emerg. Med. Tech.-Mining Recert. 1				x			
Emerg. Med. Tech.-Mining Recert. 2				x			
Emerg. Med. Tech.-Mining Recert. 3				x			
Emergency Med. Services					x		
Emergency Med. Tech. Recert. Train.				x			
Emergency Med. Tech.- Mining				x			
Emergency Medical Technology				x			
Engineering							x
Engineering Drawing						x	
Engineering Graphics & Design Tech.							x
Engineering Related Tech., Other	x						
Engineering Technology				x			x
Engineering-Related Technology				x			x
English							x
Entrepreneurship				x		x	
Entrepreneurship Management		x					
Entrepreneurship Training	x						
Ethics in Business						x	
Excel						x	
Executive Secretarial Science					x		x
Exploration, Business Occupation	x						
Exploration, Environmental Occ.	x						
Exploration, Industrial Occupations	x						
Exploration, Office Occupations	x						
Exploration, Service Occup.	x						

CURRICULUM/ PROGRAM/ COURSE TITLES	DEPARTMENT OF EDUCATION				BOARDS OF TRUSTEES/DIRECTORS		
	Secon-dary	Services to Bus. & Indus.	Adult Prep.	Adult Part-time	Certif-icate	Contin-uing Ed.	Associate Degree
Exporting Seminar						x	
Facilities Maintenance	x						
Family Health				x			
Family Relations				x			
Fashion Merchandising							x
Feasibility Analysis for Sm. Bus.						x	
Feasibility of the Sm. Business			x			x	
Federal Procurement						x	
Fiber Optics						x	
Fiberglass/Insulation		x					
File Management on the MAC						x	
Finance & Credit				x			
Financial Management						x	
Financing Your Business Needs						x	
Fire & Safety Technology				x			
Fire Science Technology				x	x		x
Fire Service & Safety Technology							x
Firefighter Training				x			
Firefighter Training Section I				x			
Firefighter Training Section II				x			
Firefighter Training Section III				x			
First Responder				x			
Floral Design						x	
Floristry				x			
Flower Culture						x	
Fluorescent Lamp		x					
Food & Nutrition				x			
Food Management, Production & Ser.		x	x	x			
Food Processing		x					
Food Products	x		x	x			
Food Service		x	x	x			
Food Service Management							x
Food Service Tech.							x
Food and Nutrition				x			
Forestmanship. Summ., & Most. Dev.				x			
Forest Technology							x
Forestry	x						
Forestry/Conservation	x						
Franchising						x	
Freehand Sketching						x	
Fundamentals of Computers Applica.						x	
Fundamentals of Electricity						x	
Fundamentals/Credit Function Seminar						x	
Furniture Assembly		x					
Future Careers for Women						x	
GRI Module I						x	
GRI Module II						x	
General Building Construction	x		x	x			
General Business				x			x
General Continuation				x			

CURRICULUM/ PROGRAM/ COURSE TITLES	DEPARTMENT OF EDUCATION				BOARDS OF TRUSTEES/DIRECTORS		
	Secondary	Services to Bus. & Indus.	Adult Prep.	Adult Part-time	Certificate	Continuing Ed.	Associate Degree
General Education				x			
General Merchandise			x	x			
General Sales Seminar			x				
General Studies							x
Geriatric Nursing		x					
Glass Manufacturing		x					
Goal Setting and Time Management						x	
Goal Setting/Supv. & Mid-Mgmt. Pers.						x	
Grammar Skills for Secretaries						x	
Graphic Arts Occupations				x			
Graphic Arts, Other	x			x			
Graphic Design							x
Graphics							x
Graphics Communication Tech.							x
Graphics Communications	x						
Greenhouse and Grounds Mgmt.	x						
Ground School Instrument Airplane						x	
Grounds Maintenance	x						
Haz. Mat. In. Re.. An. Oper. Mit.				x			
Hazardous Materials				x			
Hazardous Materials First Responder				x			
Hazardous Materials Workshop				x			
Health Assistant	x		x	x			
Heating & Air Conditioning	x						
Heating, Refrigeration & Air Cond.							x
History							x
Home Economics Occup., Other	x						
Home Furn. Equipment & Serv.			x				
Home Health Aide				x			
Home Management				x			
Hospice Training Program						x	
Hospitality Training		x					
Hotel-Motel Restaurant Management							x
Hotel/Motel Management			x				
House Wiring						x	
Housing & Home Furnishings				x			
How to Start Your Own Business						x	
Human Relations						x	
Hydraulic Training						x	
IRS Tax Seminar						x	
Ideas of Physics						x	
Income Tax Acct.						x	
Income Tax Assistance						x	
Indust. Chem. Survey III						x	
Industrial Arts	x						
Industrial Arts, Cluster	x			x			
Industrial Electrician	x			x			
Industrial Electronics	x		x	x			
Industrial Equipment Maintenance	x			x			
Industrial Hygiene						x	
Industrial Maintenance			x		x		

CURRICULUM/ PROGRAM/ COURSE TITLES	DEPARTMENT OF EDUCATION				BOARDS OF TRUSTEES/DIRECTORS		
	Secondary	Services to Bus. & Indus.	Adult Prep.	Adult Part-time	Certificate	Continuing Ed.	Associate Degree
Industrial Maintenance Technology					x		x
Industrial Mechanics		x			x		x
Industrial Motor Repair		x					
Industrial Supervision & Management					x		x
Industrial Technology				x			
Inert Atmosphere Techniques						x	
Information Communication, Other				x			
Information Communications			x	x			
Information Processing	x		x	x		x	
Installment Credit	x					x	
Institutional & Home Mgmt. Srv.	x						
Instructor's Course				x			
Instrumentation Technology				x			
Interactive Learning & Video Conf.				x		x	
Interior Decorating							x
Interior Design					x		
Intermediate Accounting						x	
Intermediate Accounting II						x	
Intermediate Computers						x	
Intermediate DOS Workshop						x	
Intermediate Lotus 1-2-3						x	
Intermediate Shorthand						x	
Intermediate Typing						x	
Intermediate Word Processing						x	
Intermediate WordPerfect						x	
Intermediate WordPerfect Workshop						x	
Interviewing & Interrogation						x	
Interviewing Techniques						x	
Intro DBase III and IV						x	
Intro Lotus						x	
Intro. Computer Appl.						x	
Introd. to Horticulture	x						
Introduction to Ag Mechanics	x						
Introduction to Business						x	
Introduction to Commerical Lending						x	
Introduction to Computers						x	
Introduction to Graphic Design						x	
Introduction to Health Care						x	
Introduction to Insurance						x	
Introduction to Interior Design						x	
Introduction to Management						x	
Introduction to Personal Computers						x	
Introduction to Word Processing						x	
Introduction to WordPerfect						x	
Investment Planning Workshop						x	
Job Search Workshop						x	
Journalism						x	
Keyboarding							x
L-Script Word Processing						x	
Land Surveying						x	
							x

CURRICULUM/ PROGRAM/ COURSE TITLES	DEPARTMENT OF EDUCATION				BOARDS OF TRUSTEES/DIRECTORS		
	Secondary	Services to Bus. & Indus.	Adult Prep.	Adult Part-time	Certificate	Continuing Ed.	Associate Degree
Law Enforcement				x			x
Law Enforcement In-Service				x			
Law Enforcement Training				x			
Law Enforcement-Off. & Supr. Train.				x			
Law and Banking						x	
Leadership Development Workshop						x	
Leadership Effectiveness		x				x	
Leadership Training		x					
Learn What Computer...						x	
Legal Assistant							x
Legal Secretarial Studies							x
Library Media Technology							x
Licensed Land Surveyor						x	
Life Insurance						x	
* Line Management Training						x	
Lotus 1-2-3						x	
Lotus Macros						x	
MS DOS						x	
Machine Design						x	
Machine Shop	x		x	x			
Machine Shop Practice						x	
Machine Tool Operation				x			
Machine Transcription						x	
Magnetic Induction						x	
Maintenance Planning & Scheduling						x	
Major Appliance Repair					x		
Making Meetings Work						x	
Management							x
Managerial Economics						x	
Managing Your Own Company						x	
Manufacturing Engineering Tech.							x
Market Share						x	
Marketing						x	
Marketing Education	x		x				
Marketing Management							x
Marketing Yourself						x	
Marketing for Bankers						x	
Masonry	x		x	x			
Mechanical Engineering Tech.							x
Medical Assistant	x		x	x			x
Medical Emergency Technician				x			
Medical Lab Assisting	x						
Medical Lab. Technology, Other				x			
Medical Laboratory Technology							x
Medical Records Technology							x
Medical Secretarial Studies					x		x
Medical Sociology						x	
Memo Writing		x				x	
Metal Fabrication		x					

*Long-term Health Care Professional

CURRICULUM/ PROGRAM/ COURSE TITLES	DEPARTMENT OF EDUCATION				BOARDS OF TRUSTEES/DIRECTORS		
	Secondary	Services to Bus. & Indus.	Adult Prep.	Adult Part-time	Certificate	Continuing Ed.	Associate Degree
Metal Trades, Combined	x			x			
Metalworking, Other				x			
Microprocessors						x	
Microsoft						x	
Mid-Management				x	x		
Millwork and Cabinetmaking	x			x			
Mine Electrification				x			
Mine Equipment Repair		x					
Mine Layout						x	
Mine Maintenance	x		x				
Mine Maintenance, Cluster	x						
Mine Ventilation & Drainage						x	
Miner Certification		x					
Miner Health and Safety Training				x			
Miner Orientation, Surface				x			
Miner Orientation, Underground				x			
Mining Engineering Technology							x
Mining Hydraulics	x						
Mining Occupations				x			
Mining Orientation						x	
Mining Safety & Laws						x	
Mining Supervision					x		
Mining, General				x			
Misc. Tech. Ed., Other				x			
Modern Business & Technical Writing						x	
Money Banking and Fiscal Policies						x	
Money and Banking						x	
Money, Credit and Banking						x	
Mortgage Banking		x					
Motor Repairperson				x			
Multiaxle						x	
Network Theorems						x	
Nuclear Medical Technology							x
Nursing			x	x			x
Nursing Assistant				x			
Nursing, Other						x	
Occupational Development							x
Occupational Safety						x	
Office Administration					x		x
Office Skills					x		
Office Supervision				x			x
Office Technology							x
Office-Related Tech., Other				x			
Ohm's Law and D.C. Circuits						x	
Operation & Serv., Heavy Equipment	x		x	x			
Oral Presentations for Managers						x	
Ornamental Horticulture	x			x			
Other Public Service Training				x			
Page Layout Software: Overview						x	
Paramedic I					x	x	
Paramedic Technology							

CURRICULUM/ PROGRAM/ COURSE TITLES	DEPARTMENT OF EDUCATION				BOARDS OF TRUSTEES/DIRECTORS		
	Secondary	Services to Bus. & Indus.	Adult Prep.	Adult Part-time	Certificate	Continuing Ed.	Associate Degree
Pediatric Trauma Seminar						x	
Peripheral Equipment				x			
Personal Computer Class						x	
Personal Income Tax Assistance						x	
Personal Services				x			
Personnel Management						x	
Personnel Relations						x	
Personnel, Training & Related Occ.				x			
Petroleum Engineering Technology							x
Phlebotomy & Body Fluids Workshop						x	
Photography							x
Pipe Fitting						x	
Plastic Injection		x					
Plumbing and Pipefitting				x			
Police Science							x
Power Mechanics	x			x			
Practical Nursing		x	x			x	
Pre-Business Seminar						x	
Pre-Employment Testing		x					
Pre-Engineering							x
Pre-Postsecondary				x			
Pre-Social Work							x
Preparation for Homemaking				x			
Preparing a Financial Proposal						x	
Principles of Accounting I						x	
Principles of Accounting II						x	
Principles of Banking						x	
Principles of Economics						x	
Principles of Economics II						x	
Principles of Elect. II						x	
Principles of Elect. III						x	
Principles of Technology						x	
Printing Technology	x						
Private Pilot Ground School							x
Problems in Interior Design						x	
Procedures for Ocular Micrometer						x	
Process and Quality Control						x	
Product Finishing						x	
Production Planning		x					
Programmable Controls						x	
Property and Casualty Insurance						x	
Protective Services Occupation						x	
Psychological Services Tech.				x			
Public Relations and the Media							x
Public Service Occupations, Other						x	
Pumping Plant Operator				x			
Pumps, Seals and Compression				x			
Quantity Food Occupations	x			x		x	

CURRICULUM/ PROGRAM/ COURSE TITLES	DEPARTMENT OF EDUCATION				BOARDS OF TRUSTEES/DIRECTORS		
	Secondary	Services to Bus. & Indus.	Adult Prep.	Adult Part-time	Certificate	Continuing Ed.	Associate Degree
Radio/Television				x			
Radiologic Technology							x
Rail Car Repair/Welding		x					
Real Estate				x			
Real Estate Appraisal						x	
Real Estate Finance						x	
Real Estate Law						x	
Real Estate Principles						x	
Real Estate Principles Lecture						x	
Recordkeeping in a Small Business						x	
Recreation and Tourism				x			
[illegible]							
Related Drafting	x						
Remedial Education	x			x			
Residential Electricity	x						
Respiratory Care Technology							x
Retail Management							x
Retail Trades, Other				x			
Retailing				x			
Robotics						x	
Safety Engineering Tech.							x
Safety Supervision						x	
Secretarial Machines						x	
Secretarial Science				x			
Secretarial Science/Corres. Spec.					x		
Secretarial Science/Info. Admin.							x
Secretarial Science/Medical Recep.					x		
Secretarial Seminar						x	
Secretarial Studies					x		x
Secretarial Studies/Office Admin.							x
Sheet Metal	x			x			
Shorthand Refresher						x	
Skills Enhancement for Nurses' Aide						x	
Small Business - Veterans						x	
Small Business Loan Packaging						x	
Small Business Management					x	x	x
Small Business Workshop						x	
Small Engine Repair	x						
Small Engine Repair, Internal Comb.				x	x		
Small Group Communications Skills						x	
Social Services Technology					x		x
Social Services/Human Services					x		
Solid State Theory						x	
Specialization, Other				x			
Specialized Electronics						x	
Specialized Emergency Med. Training				x			
Specialized Fire Training				x			
Specialized Law Enforcement Train.				x			
Specialized Water Training				x			

CURRICULUM/ PROGRAM/ COURSE TITLES	DEPARTMENT OF EDUCATION				BOARDS OF TRUSTEES/DIRECTORS		
	Secondary	Services to Bus. & Indus.	Adult Prep.	Adult Part-time	Certificate	Continuing Ed.	Associate Degree
Start Own Business						x	
Station. Energy Sources Occ., Other				x			
Statistics						x	
Stenographic/Secretarial Occup.	x		x	x	x		x
Strat. Plan. Nonprofit Agen.						x	
Successful Outbound Sales						x	
Supervision I						x	
Supervision-Phase I						x	
Supervisory & Admin. Management				x			
Supervisory Management						x	
[illegible]					[illegible]		
Supervisory Training		x		x			
Suprv. Trng. for Expanding Business						x	
Surgical Technology					x		x
Surveying Tech.					x		
Systee Analysis Methods						x	
Tech. Report Writing for Engineers						x	
Technical Math						x	
Technical Physics						x	
Technical Writing						x	
Technology Education	x						
Telephone Training						x	
Textile Prod. & Fabrication, Other	x			x			
The Home Computer Lecture						x	
Thrombolytic Therapy						x	
Time Management						x	
Tool and Die Making				x			
Transducers						x	
Truck Driver Training			x	x			
Trust Functions and Services						x	
Typing & Related Occupations				x			
Typing Refresher						x	
Understand. Costs: Small Press						x	
Upholstering				x			
Veterinary Tech.							x
Volunteer Firefighter				x			
Warehousing	x						
Water Operator Training—Class I				x			
Water Operator Training-Class I				x			
Water Operator Training-Class II				x			
We Can Training I, II, and III						x	
Welding						x	
Welding & Cutting	x		x				
Welding (II)						x	
Welding Management Technology							x
Welding Technology					x		x
West Virginia Waste Management						x	
Win-win Tactics for Mgr. & Super.						x	
Women Coming to College						x	
Wood Training Institute		x					
Woodworking, Cluster				x			
Woodworking, Other (Chair Canir				x			

CURRICULUM/ PROGRAM/ COURSE TITLES	DEPARTMENT OF EDUCATION				BOARDS OF TRUSTEES/DIRECTORS		
	Secon-dary	Services to Bus. & Indus.	Adult Prep.	Adult Part-time	Certif icate	Contin-uing Ed.	Associate Degree
Word Perfect 5.0 Workshop						x	
Word Processing	x	x	x	x		x	x
Word Processing Workshop						x	
Word Processing/Office Automation							x
WordPerfect						x	
Wordstar						x	
Written Skills Comm. for Bus. Mgrs.						x	
Written Skills for Better Communic.						x	
Written Skills for Improved Comm.						x	
Year-End Business Tax						x	

BUREAU OF VOCATIONAL, TECHNICAL AND ADULT EDUCATION

ENROLLMENTS BY YEAR

1979	141,420
1980	160,504
1981	166,148
1982	154,117
1983	150,945
1984	159,865
1985	157,558
1986	178,109
1987	183,396
1988	188,353
1989	198,584
1990	196,387
1991	196,977

VOCATIONAL EDUCATIONAL SUMMARY
1990-91

ENROLLMENT:

Secondary, Occupational		44,340
Secondary, Consumer & Homemaking		32,505
Secondary, Technology Education		20,095
Secondary, All Other		8,161
	Sub Total	105,101
Postsecondary, College		16,543
Postsecondary, Non-College		3,405
	Sub Total	19,948
Adult Supplemental, Occupational		18,828
Adult Supplemental, Consumer & Homemaking		2,521
Adult Supplemental, Technology Education		47
Adult Supplemental, Public Service		22,202
Adult Supplemental, All Other		150
	Sub Total	43,748
JTPA		5,103
Adult Basic Education (ABE)		23,077
	Sub Total	28,180
	Grand Total	196,977

NUMBER OF PROGRAMS:

Secondary, Occupational		982
Secondary, All Other		624
Postsecondary, College		169
Postsecondary, Non-College		109
Adult Supplemental		1,433
JTPA		227
NEIT		43 *
	Total	3,587

NUMBER OF FACILITIES:

Multi-County Centers		7
County Vocational Centers, Five or More Programs		30
High Schools, Five or More Programs		27
Special Schools, Five or More Programs.		2
Colleges, Five or More Programs		11
Colleges, Less than Five Programs		2
All Other		276
	Total	355

*Miner Orientation and part-time Classes not Included

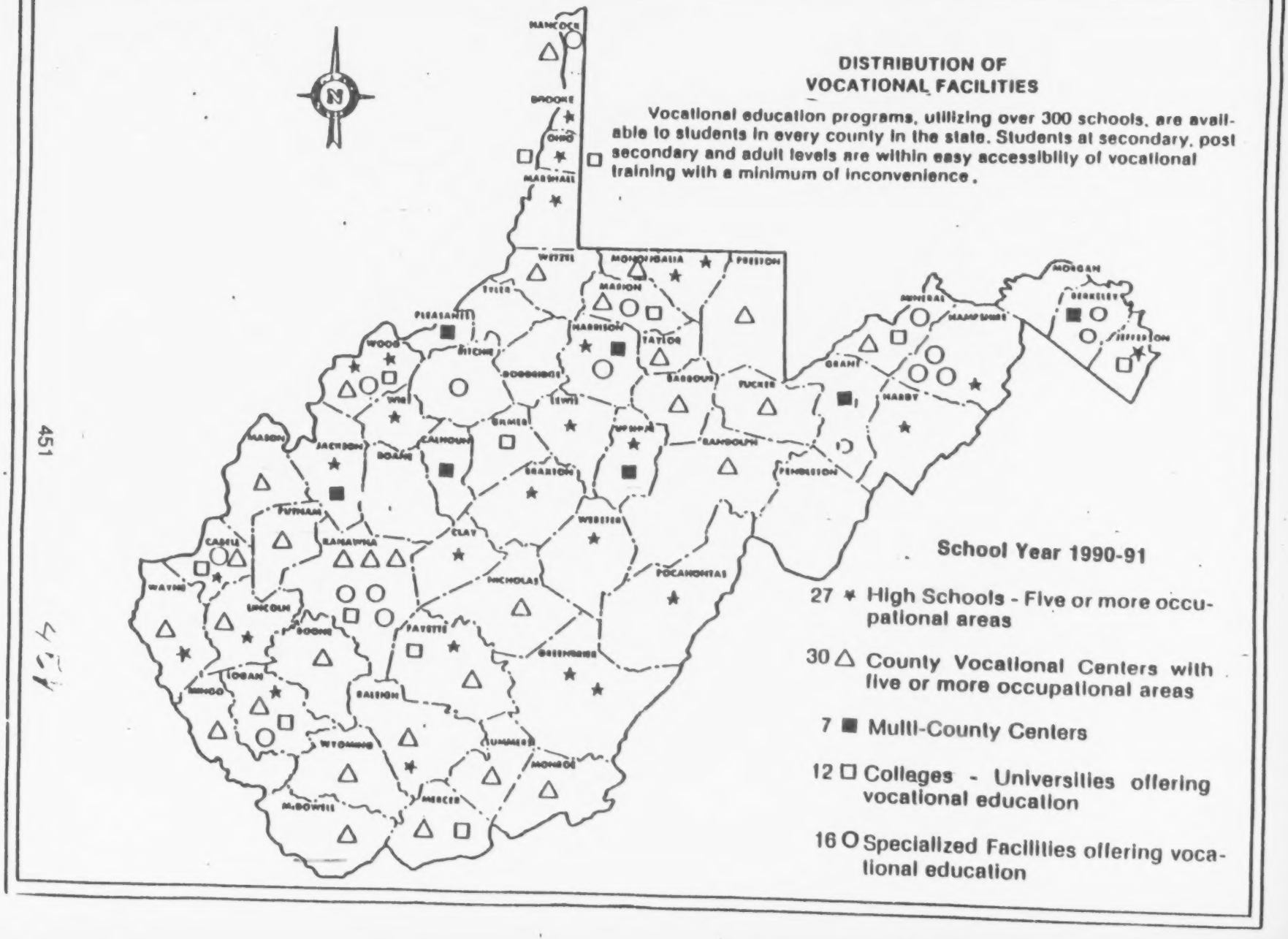
ENROLLMENTS IN VOCATIONAL EDUCATION
STATE OF WEST VIRGINIA
1990-91

Program Area	Secondary	ADULT PREPARATORY		Adult Supplemental	TOTAL
		Non-College	College		
Agriculture	5.300	39	127	602	6,068
Marketing	2,920	53	1,244	6,142	10,359
Health Occupations	1,224	1,110	4,609	757	7,700
Consumer/Home-making	32,505			2,521	35,026
Occ. Home Economics	992	72	620	28	1,712
Business	23,193	660	6,075	6,960	36,888
Technical	750	233	3,346	256	4,585
Trade and Industrial	9,961	1,238	522	4,083	15,804
Technology	20,095			47	20,142
Career Ex-ploration	6,732				6,732
Special Programs	1,429			150	1,579
Public Service				22,202	22,202
SUB TOTAL	105,101	3,405	16,543	43,748	168,797
Adult Basic				23,077	23,077
JTPA	3,876	1,227			5,103
SUB TOTAL	3,876	1,227		23,077	28,180
GRAND TOTAL	108,977	4,832	16,543	66,825	196,977

ADULT BASIC EDUCATION
ENROLLMENT AND FUNDING

FISCAL YEAR	ENROLLMENT	FEDERAL AMOUNT (Adult Education Act)	STATE AMOUNT
1979	11,511	995,562	700,000
1980	14,628	1,089,943	700,000
1981	15,663	1,089,943	700,000
1982	14,529	1,089,943	768,994
1983	16,588	951,177	825,635
1984	15,618	1,050,749	950,784
1985	17,795	1,102,444	1,248,000
1986	17,746	1,150,132	1,248,800
1987	19,634	1,100,681	1,282,400
1988	20,738	1,209,933	1,282,400
1989	21,019	1,307,994	1,292,400
1990	21,186	1,532,917	1,226,500
1991	23,077	*1,756,166	1,707,000
1992	*not available at this time*	*2,206,982	1,789,000

**Additional federal monies are being accessed through the Job Opportunities Basic Skills program (JOBS) of the Family Support Act.*


DISTRIBUTION OF
VOCATIONAL FACILITIES
Vocational education programs, utilizing over 300 schools, are available to students in every county in the state. Students at secondary, post secondary and adult levels are within easy accessibility of vocational training with a minimum of inconvenience.
School Year 1990-91
27 * High Schools - Five or more occupational areas
30 △ County Vocational Centers with five or more occupational areas
7 ■ Multi-County Centers
12 □ Colleges - Universities offering vocational education
16 O Specialized Facilities offering vocational education
HANCOCK
BROOKE
OHIO
MARSHALL
WETZEL
MONONGALIA
PRESTON
TYLER
MARION
PLEASANTS
WOOD
RITCHIE
HARRISON
TAYLOR
DODDRIDGE
BARBOUR
TUCKER
LEWIS
GILMER
UPSHUR
RANDOLPH
TYLER
PENDLETON
GRANT
HARDY
MINERAL
HAMPSHIRE
MORGAN
BERKELEY
JEFFERSON
MASON
JACKSON
ROANE
CALHOUN
BRAXTON
WEBSTER
PUTNAM
CLAY
KANAWHA
CABELL
NICHOLAS
POCAHONTAS
WAYNE
LINCOLN
BOONE
FAYETTE
GREENBRIER
LOGAN
MINGO
RALEIGH
SUMMERS
WYOMING
MONROE
MERCER
MCDOWELL

CEDAR LAKES CONFERENCE CENTER

Cedar Lakes was founded in 1949 as the home camp for the West Virginia Future Farmers and Future Homemakers of America. Officially opened in 1955, the camp has continued to grow each year. The name was changed from the WV FFA-FHA Camp to the current Cedar Lakes Conference Center to more adequately reflect its growing role in the state. The conference center currently has 430 dormitory beds and 38 private motel type rooms with 76 additional beds. There is a serious need for 50 new motel type rooms to maintain the current growth.

Cedar Lakes has dedicated itself to serving the youth of our state in developing leadership skills and providing an inexpensive means for them to come together. In addition to the FFA and FHA Camps, Cedar Lakes has been busy providing home camps to other such educational clubs as the Distributive Education Clubs of America (DECA), Vocational Industrial Clubs of America (VICA), Future Business Leaders of America (FBLA), and many other school sponsored activities. The Center is also proud to host 20 high school bands in week-long band camps each year. Cedar Lakes also provides facilities for athletic camps, religious retreats, youth leadership camps, State of West Virginia adult conferences, and many other education experiences.

During the past seven years, Cedar Lakes has increased its revenues from approximately $200,000 to $1,000,000 and decreased its dependency on state appropriations from over 50% to less than 20%. If the new 50 room lodge is provided, Cedar Lakes can become self-sufficient three years after completion. It is also important to note the economic impact Cedar Lakes has on Jackson County and the State of West Virginia. It is estimated that over 25,000 people from out-of-state visit Cedar Lakes each year; thus providing a sizeable economic boost to the local economy.

Cedar Lakes is also the home of the Crafts Center which provides quality craft workshops to professional craft people as well as beginners throughout the year. During the past four years, the Craft Center has been actively involved in the national Elderhostel Program. This program provides week-long workshops and attracts over 140 participants annually from all over the United States. Many of these out-of-staters have returned three or four times for additional craft training.

Of major economic importance, Cedar Lakes is the home of the Mountain State Arts and Crafts Fair. The fair provides an outlet for over 150 craftsmen, artists, and entertainers. This five-day event attracts over 35,000 people to Cedar Lakes and Jackson County.

PROGRAM FOR THE ELIMINATION OF SEX DISCRIMINATION

A multi-year grant (FY 1992 through FY 1994) for the West Virginia Office for the Elimination of Sex Discrimination Project (Title IX) was approved under Title IV of the Civil Rights Act of 1964, and the project staff has and will continue to provide the following services under this grant proposal:

1. An annual, one-day statewide Title IX Compliance and Training Workshop with paid consultants;

2. County in-services upon request;

3. A finalized brochure, "SEXUAL HARASSMENT IN EMPLOYMENT COSTS WHEN...";

4. A finalized book, LAWS AND YOU: A Title IX Project for Grades 7 through 9;

5. Revisions to update these documents:

   a. Policy 4200: Provision of Equal Opportunity in West Virginia Public Schools;

   b. Section 18-4-8 of the State Code on service personnel titles to make them equitable; and

   c. Other documents that need to be revised.

6. A multi-year grant proposal for FY 1995-97 when information is received from the U. S. Department of Education;

7. Annual visitations of approximately one-third of LEAs each year; and

8. Continued technical assistance on Title IX to school districts.

Educators, students and parents in West Virginia's fifty-five (55) public school systems are and will continue to be provided assistance related to sex equitable treatment, students and employees rights, information on employment procedures and practices, and provided updated resources by this Project's staff.

Henry R. Marockie
State Superintendent of Schools
West Virginia Department of Education